

West Piedmont Workforce Investment Board
Amendment to WIA Contract for Adult, Dislocated Worker and Business Services

THIS MODIFICATION AND AMENDMENT (“Modification”) is made and entered into as of the 1st day of July, 2012, by and among the WEST PIEDMONT WORKFORCE INVESTMENT BOARD (“WPWIB”) and PITTSYLVANIA COUNTY COMMUNITY ACTION (“Contractor”)

In consideration of the mutual covenants and agreements herein contained, and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties agree as follows:

1. **Recitals.**

The parties recite the following facts:

- a. Following procurement procedures, selection and award, WPWIB and Contractor entered into that Contract for Adult, Dislocated Worker and Business Services (“Contract”) dated July 1, 2010, related to provision of services to eligible adults, dislocated workers and employers in the locales of Danville-Pittsylvania County and Martinsville-Henry County.
- b. The Contract contains a provision allowing modifications executed in writing between the parties.
- c. The WPWIB and Contractor therefore desire to modify and amend the Contract accordingly.

2. **Modifications.**

The parties agree that the contracted services under the Contract shall be amended as follows:

- a. The agreed upon number of adult client activity is as follows:

Danville

- New – 20
- Carryover – 27
- Follow up – 34

Pittsylvania County

- New – 50
- Carryover – 60
- Follow up – 64

Martinsville-Henry County

- New – 50
- Carryover – 80
- Follow up – 36

b. The agreed upon number of dislocated worker client activity is as follows:

Danville

- New – 40
- Carryover – 124
- Follow up – 66

Pittsylvania County

- New – 50
- Carryover – 100
- Follow up – 59

Martinsville-Henry County

- New – 200
- Carryover – 699
- Follow up – 315

c. The Contractor agrees to adhere to the following adult program budgets for PY 12-13:

Danville-Pittsylvania County	PY 12-13 Approved Budget
110000 · Salary & Wages-Operational	16,270.46
111000 · Salary & Wages-Client Services	128,601.88
210000 · FICA/Benefits-Operational	4,732.80
211000 · FICA-Client Services	40,177.63
212000 · Client Travel - Client Services	620.00
521000 · Postage	620.00
523000 · Telephone	9,300.00
525000 · Miscellaneous	1,000.00
542000 · Lease/Rental-Building	39,680.00
550000 · Travel	620.00
600100 · Office Supplies	4,960.00
820000 · Intensive Services	43,598.67
821000 · Other Supportive Services	11,329.92
822500 · Business Services	35,941.40
830000 · Training Services	32,000.00
831000 · Incentives/Stipends	-
8700000 · In-Direct Costs	36,971.68
Total Expense	406,424.44

Martinsville-Henry County	PY 12-13 Approved Budget
110000 · Salary & Wages-Operational	27,531.05
111000 · Salary & Wages-Client Services	64,847.41
210000 · FICA/Benefits-Operational	5,932.06
211000 · FICA-Client Services	22,705.26
212000 · Client Travel - Client Services	620.00
521000 · Postage	620.00
523000 · Telephone	5,580.00
542000 · Lease/Rental-Building	26,968.76
550000 · Travel	620.00
600100 · Office Supplies	4,960.00
820000 · Intensive Services	20,893.47
821000 · Other Supportive Services	4,500.00
822500 · Business Services	32,608.16
830000 · Training Services	16,720.13
831000 · Incentives/Stipends	-
8700000 · In-Direct Costs	<u>23,527.43</u>
Total Expense	<u>258,633.73</u>

- d. The Contractor agrees to adhere to the following dislocated worker program budget for PY 12-13:

Danville-Pittsylvania County	PY 12-13 Approved Budget
110000 · Salary & Wages-Operational	27,531.05
111000 · Salary & Wages-Client Services	64,847.41
210000 · FICA/Benefits-Operational	5,932.06
211000 · FICA-Client Services	22,705.26
212000 · Client Travel - Client Services	620.00
521000 · Postage	620.00
523000 · Telephone	5,580.00
542000 · Lease/Rental-Building	26,968.76
550000 · Travel	620.00
600100 · Office Supplies	4,960.00
820000 · Intensive Services	20,893.47
821000 · Other Supportive Services	4,500.00
822500 · Business Services	32,608.16
830000 · Training Services	16,720.13

831000 · Incentives/Stipends	-
8700000 · In-Direct Costs	<u>23,527.43</u>
Total Expense	<u>258,633.73</u>

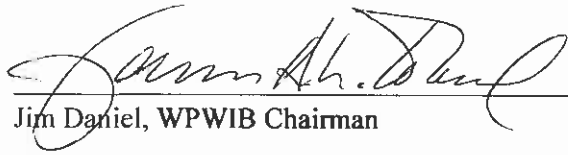
Martinsville-Henry County	<u>PY 12-13 Approved Budget</u>
110000 · Salary & Wages-Operational	16,873.87
111000 · Salary & Wages-Client Services	39,745.19
210000 · FICA/Benefits-Operational	4,797.07
211000 · FICA-Client Services	12,754.84
212000 · Client Travel - Client Services	380.00
521000 · Postage	380.00
523000 · Telephone	3,420.00
542000 · Lease/Rental-Building	16,529.24
550000 · Travel	380.00
600100 · Office Supplies	3,040.00
820000 · Intensive Services	15,547.61
821000 · Other Supportive Services	2,000.00
822500 · Business Services	19,985.64
830000 · Training Services	10,421.83
831000 · Incentives/Stipends	-
8700000 · In-Direct Costs	<u>14,420.04</u>
Total Expense	<u>160,675.33</u>

- e. The part-time position at Danville Public School's Adult and Career Education Center will not be funded with adult program funds, effective July 1, 2012.
- f. The Contractor agrees to send out the WPWIB's customer satisfaction electronic surveys so that the board can track quarterly customer satisfaction. Links to these surveys can be obtained by clicking on the following:
 - Jobseeker – www.vaworkforcecenters.com/jobseekercomments.cfm
 - Employer – www.vaworkforcecenters.com/businesscomments.cfm

3. **Effect on Contract.**

Except as modified and amended herein, all of the other general terms, provisions and conditions of the Contract shall remain in full force and effect, and the parties ratify and confirm the same.

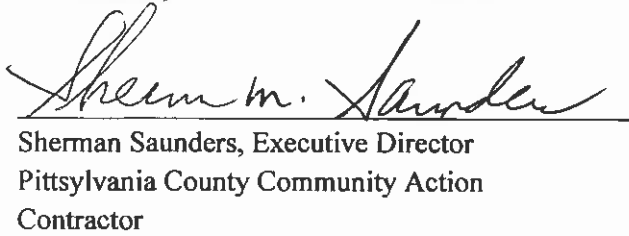
IN WITNESS WHEREOF, the parties have caused this Modification to be executed on the day and date first written above.


Jim Daniel, WPWIB Chairman

7-12-12
Date


Kim Adkins, WPWIB Executive Director

7/12/12
Date


Sherman Saunders, Executive Director
Pittsylvania County Community Action
Contractor

7/3/12
Date