

**WPWDB Meeting Agenda**  
**December 14, 2021 • 4:00 p.m.**  
**Zoom Meeting**

**Agenda**

**Welcome/Call to Order**..... Adam Wright, Chair

**Roll Call** (23 total, need 12 for quorum)

- |   |  |   |  |
|---|--|---|--|
| <input type="checkbox"/> Adam Wright    | <input type="checkbox"/> Jim Daniel        | <input type="checkbox"/> Rhonda Hodges    | <input type="checkbox"/> Tora Terry    |
| <input type="checkbox"/> Corrie Bobe    | <input type="checkbox"/> John Moody        | <input type="checkbox"/> R J Weaver       | <input type="checkbox"/> Tory Shepherd |
| <input type="checkbox"/> David Collins  | <input type="checkbox"/> John Parkinson    | <input type="checkbox"/> Shannon Hair     |  |
| <input type="checkbox"/> Debra Buchanan | <input type="checkbox"/> Julie Brown       | <input type="checkbox"/> Sharon Barksdale |  |
| <input type="checkbox"/> Donna Higdon   | <input type="checkbox"/> Mark Powers       | <input type="checkbox"/> Stacey Wright    |  |
| <input type="checkbox"/> Jason Davis    | <input type="checkbox"/> Marsha Mendenhall | <input type="checkbox"/> Teresa Fontaine  |  |
| <input type="checkbox"/> Jess Wade      | <input type="checkbox"/> Rebecca Adcock    | <input type="checkbox"/> Tim Clark        |  |

**Welcome Guests**.....Adam Wright, Chair

**Call for Public Comment**.....Adam Wright, Chair

**Items for Approval:**

- Minutes from September 20, 2021

**Presentation of Financials - Brandon Martin**

- Finance Reports through October 31 , 2021
- 990 Tax Form

**Consent Agenda:**

**Old Business**

**New Business**

**Committee Report**

- Business Engagement..... Rhonda Hodges
- Quality Assurance..... Teresa Fontaine
- Special Populations..... Jason Davis
- Youth Council.....Blake Shumate

**Updates:**

- Performance Update.....Kim Turner
- CEO Update.....Tyler Freeland
- Board Chair Update.....Adam Wright

**Save the Date:** The next meeting is scheduled for March 21, 2022 at 4:00 P.M.

**Adjourn**

**West Piedmont Workforce Development Board Meeting**  
**Minutes**  
**September 20, 2021**

**Present:** Adam Wright, David Collins, Jason Davis, Jess Wade, Jim Daniel, Julie Brown, Marsha Mendenhall, Rebecca Adcock, Rhonda Hodges, RJ Weaver, Sharon Barksdale, Stacey Wright, Teresa Fontaine, Tora Terry  
**Guests Present:** Kim Turner (Ross), Natalie Hodge (Ross), Brandon Martin (Mallard & Mallard)  
**Staff Present:** Tyler Freeland (CEO), Jael Membreno, Lavinia Wingfield

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Adam Wright, Chairman, called the Zoom meeting to order at 4:00 pm. Roll was called and quorum was established with 13 in attendance. Mr. Wright proceeded with the approval of the minutes from June 10, 2021. Ms. Brown made a motion to approve the minutes as presented; Ms. Mendenhall seconded; the motion passed unanimously.

Mr. Martin with Mallard and Mallard presented the financial reports through July 31, 2021. He began with the supplemental reports showing spending by funding stream. Mr. Martin shared that the final carryover totals to \$498,157.77. He commented that we had received the first three months of Adult and DW funds and all of Youth for PY 21-22. He expects we will receive the remaining funds from the State around the first of November. Ross operational spending is right on target at 8.83%. Ross training spending is not ideal at 3.67% but noted they are only two month into the year. This is the startup period for the programs. We are meeting the 40% training requirement and are only one of four Boards who meets this requirement. The Board is in good financial standing. Ms. Brown asked if they could receive a summarized version of the financial reports in the future. Mr. Martin stated he could prepare that for future meetings. Mr. Davis made a motion to approve the financial report; Ms. Wright seconded; the motion passed unanimously.

Ms. Fontaine then shared the policy revisions. She stated the revisions we done to remove outdated WIA language. Ms. Fontaine moved to approved the policy revisions and was seconded by Ms. Terry. There was no old or new business. Ms. Hodges shared the Business Engagement committee report and shared they were scheduled to meet soon. There were no other committee reports. Ms. Turner with Ross gave a performance update beginning with the Guided Career Exploration program. The next cohort is scheduled to begin on September 22, 2021. Mr. Wright expressed concern about Adult enrollment being at 60% so early in the year. Ms. Turner shared the staff is making efforts to co-enroll and leverage funds among partners. Ms. Brown was concerned about meeting the 40% requirement but Mr. Freeland assured her the budget is built around meeting that requirement.

Mr. Freeland began his update by sharing that all Career Works Centers are open. PY20 resulted in the best performance numbers we have seen, thanks to Ross. The Board's current priority has been assisting employers. The WPWDB has helped various job fairs. The Return to Earn grant no longer requires the employers to match the awarded hiring bonus. The AJC security grant will allow us to have security guards at both Centers through June 30, 2022. We are currently waiting on the results of the ARC grant application. The PY 21-22 MOU, Ross contract and budget have been finalized. All Centers have been certified and PY20 monitoring has been completed. Mr. Freeland shared an update regarding real estate. The Danville center is in limbo in a roll-over lease. A potential location for the Martinsville center has been found and will be explored as an option.

Ms. Wright made a motion to adjourn; Mr. Collins seconded; the motion passed unanimously. The meeting adjourned at 5:00 p.m.

# **West Piedmont Workforce Investment Board**

**October 2021**

## **Supplemental Reports**

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Youth WEX (20% Requirement) Worksheet.....	Pg. 13

West Piedmont Workforce Investment Board  
October 2021 Snapshot

Ross YTD Operational Spending	35.68%
Ross YTD Training Spending	35.10%
Ideal (4 out of 12 months)	33.33%

-PY 20 Adult/DW Training

Adult	40%
DW	39%
Benchmark	40%

-PY 20 Youth WEX 20% Benchmark already met

-YTD Operating Grant Admin Income - \$40,351.97

- Stifel Balance - \$70,193.98

## Summary Sheet By Funding Stream

ADULT

	Contractors	Other Operational			Total
		Regular Other Operational	Incumbent Wkr. Training	Other Operational	
6/30/21 balance	63,955.32	114,612.26	-	114,612.26	178,567.58
Set aside for PY 21-22	(63,955.32)	(10,529.25)	-	(10,529.25)	(74,484.57)
N00 FY 21-22	470,629.40	42,683.89	-	42,683.89	513,313.29
C/O given to Ross	68,000.00	(68,000.00)	-	(68,000.00)	-
Available for FY 6/30/22	538,629.40	78,766.90	-	78,766.90	617,396.30
Jul actual	(27,647.02)	(9,506.24)	-	(9,506.24)	(37,153.26)
Aug actual	(52,835.26)	(4,155.58)	-	(4,155.58)	(56,990.84)
Sep actual	(101,170.91)	(12,376.14)	-	(12,376.14)	(113,547.05)
Oct actual	(39,073.24)	(3,572.76)	-	(3,572.76)	(42,646.00)
Subtotal	317,902.97	49,156.18	-	49,156.18	367,059.15
Set aside for PY 22-23	66,727.71	10,670.97	-	10,670.97	77,398.68
10/31/21 balance	384,630.68	59,827.15	-	59,827.15	<b>444,457.83</b>

## Summary Sheet By Funding Stream

### DISLOCATED WORKER

	Contractors	Other Operational			Total
		Regular Other Operational	Incumbent Wkr. Training	Other Operational	
6/30/21 balance	39,843.15	116,136.70	-	116,136.70	155,979.85
Set aside for PY 21-22	(39,843.15)	(8,675.15)	-	(8,675.15)	(48,518.30)
NOO FY 21-22	290,982.23	29,281.89	-	29,281.89	320,264.12
C/O given to Ross	80,000.00	(80,000.00)	-	(80,000.00)	-
Available for FY 6/30/22	370,982.23	56,743.44	-	56,743.44	427,725.67
Jul actual	(23,256.57)	(3,035.22)	-	(3,035.22)	(26,291.79)
Aug actual	(21,796.47)	(1,659.17)	-	(1,659.17)	(23,455.64)
Sep actual	(27,819.54)	(7,273.45)	-	(7,273.45)	(35,092.99)
Oct actual	(23,512.47)	(1,554.76)	-	(1,554.76)	(25,067.23)
Subtotal	274,597.18	43,220.84	-	43,220.84	317,818.02
Set aside for PY 22-23	41,033.11	7,320.47	-	7,320.47	48,353.58
10/31/21 balance	315,630.29	50,541.31	-	50,541.31	366,171.60

## Summary Sheet By Funding Stream

### YOUTH IN SCHOOL

	Contractors	Regular Other Operational	Additional Training	Total Other Operational	Total
6/30/21 balance	-	99,947.86	-	99,947.86	99,947.86
NOO FY 21-22	83,749.56	63,224.49	-	63,224.49	146,974.05
C/O given to Ross	13,847.53	(13,847.53)	-	(13,847.53)	-
Available for FY 6/30/22	97,597.09	149,324.82	-	149,324.82	246,921.91
Jul actual	(2,319.30)	(6,177.31)	-	(6,177.31)	(8,496.61)
Aug actual	(3,116.76)	(4,767.54)	-	(4,767.54)	(7,884.30)
Sep actual	(2,376.66)	(5,302.50)	-	(5,302.50)	(7,679.16)
Oct actual	(1,937.02)	(4,923.72)	-	(4,923.72)	(6,860.74)
Subtotal	87,847.35	128,153.75	-	128,153.75	216,001.10
Transfer to YOS (other operational budget)	-	(15,082.43)	-	(15,082.43)	(15,082.43)
10/31/21 balance	87,847.35	113,071.32	-	113,071.32	<b>200,918.67</b>



## Summary Sheet By Funding Stream

### YOUTH OUT SCHOOL

	Contractors	Regular Other Operational	Additional Training	Total Other Operational	Total
6/30/21 balance	-	218,381.81	-	218,381.81	218,381.81
NOO FY 21-22	251,248.69	129,343.76	-	129,343.76	380,592.45
C/O given to Ross	41,542.59	(41,542.59)	-	(41,542.59)	-
Available for FY 6/30/22	292,791.28	306,182.98	-	306,182.98	598,974.26
Jul actual	(32,514.68)	(15,665.37)	-	(15,665.37)	(48,180.05)
Aug actual	(41,652.65)	(16,296.40)	-	(16,296.40)	(57,949.05)
Sep actual	(33,182.99)	(23,844.88)	-	(23,844.88)	(57,027.87)
Oct actual	(26,386.97)	(16,460.35)	-	(16,460.35)	(42,847.32)
Subtotal	159,053.99	233,915.98	-	233,915.98	392,969.97
Transfer to YOS (other operational budget)	-	15,082.43	-	15,082.43	15,082.43
10/31/21 balance	159,053.99	248,998.41	-	248,998.41	<b>408,052.40</b>

## Summary Sheet By Funding Stream

### ADMINISTRATIVE

Contractors	Regular Other Operational	Additional Training	Total Other Operational	Total
6/30/21 balance				15,817.35
NOO FY 21-22				151,543.70
Available for FY 6/30/22	-	-	-	167,361.05
Jul actual				(10,179.06)
Aug actual				(10,900.63)
Sep actual				(14,071.40)
Oct actual				(13,648.87)
10/31/21 balance	-	-	-	<b>118,561.09</b>



# Training Summary as of 10/31/21

	<b>PY 21-22 Budget</b>	<b>YTD Reimbursement</b>	<b>Balance</b>
D-PC Adult	135,931.93	52,717.00	83,214.93
D-PC DW	98,568.95	9,524.71	89,044.24
D-PC YOS	54,403.51	23,195.00	31,208.51
D-PC YIS	18,135.51	1,955.00	16,180.51
M-HC Adult	86,501.97	65,549.74	20,952.23
M-HC DW	62,725.49	20,595.80	42,129.69
M-HC YOS	34,621.55	14,382.57	20,238.98
M-HC YIS	11,540.53	-	11,540.53
Pat Adult	24,714.56	5,489.82	19,224.74
Pat DW	17,921.58	-	17,921.58
Pat YOS	9,891.87	2,545.80	7,346.07
Pat YIS	3,297.29	-	3,297.29
<b>Total</b>	<b>558,254.74</b>	<b>195,955.44</b>	<b>362,299.30</b>

## D-PC Adult

<b>830000 · Training Services</b>	108,281.26	36,585.00	71,696.26
<b>832500 · Contractual Training Services</b>	1,744.19	-	1,744.19
<b>833000 · Transitional Jobs</b>	2,325.58	2,005.00	320.58
<b>840000 · Supportive Services</b>	1,810.41	6,177.10	(4,366.69)
<b>850000 · OJT Training</b>	20,930.23	7,949.90	12,980.33
<b>901000 · Assessments, Lic. &amp; Cert. Tests</b>	840.26	-	840.26
<b>Total</b>	<b>135,931.93</b>	<b>52,717.00</b>	<b>83,214.93</b>

## D-PC DW

<b>830000 · Training Services</b>	78,655.18	3,200.00	75,455.18
<b>832500 · Contractual Training Services</b>	1,255.81	-	1,255.81
<b>833000 · Transitional Jobs</b>	1,674.42	600.00	1,074.42
<b>840000 · Supportive Services</b>	1,303.49	1,444.68	(141.19)
<b>850000 · OJT Training</b>	15,069.77	4,280.03	10,789.74
<b>901000 · Assessments, Lic. &amp; Cert. Tests</b>	610.28	-	610.28
<b>Total</b>	<b>98,568.95</b>	<b>9,524.71</b>	<b>89,044.24</b>

## D-PC YOS

<b>820500 · Work Experience/Internships</b>	24,677.00	23,195.00	1,482.00
<b>830000 · Training Services</b>	26,314.41	-	26,314.41
<b>831000 · Incentives/Stipends</b>	3,000.00	-	3,000.00
<b>901000 · Assessments, Lic. &amp; Cert. Tests</b>	412.10	-	412.10
<b>Total</b>	<b>54,403.51</b>	<b>23,195.00</b>	<b>31,208.51</b>

**D-PC YIS**

820500 · Work Experience/Internships	5,503.00	1,955.00	3,548.00
830000 · Training Services	11,495.14	-	11,495.14
831000 · Incentives/Stipends	1,000.00	-	1,000.00
901000 · Assessments, Lic. & Cert. Tests	137.37	-	137.37
<b>Total</b>	<u>18,135.51</u>	<u>1,955.00</u>	<u>16,180.51</u>

**M-HC Adult**

830000 · Training Services	65,148.66	41,122.35	24,026.31
832500 · Contractual Training Services	557.38	-	557.38
833000 · Transitional Jobs	826.51	16,200.00	(15,373.49)
840000 · Supportive Services	2,342.55	4,804.39	(2,461.84)
850000 · OJT Training	15,615.99	3,423.00	12,192.99
901000 · Assessments, Lic. & Cert. Tests	2,010.88	-	2,010.88
<b>Total</b>	<u>86,501.97</u>	<u>65,549.74</u>	<u>20,952.23</u>

**M-HC DW**

830000 · Training Services	45,768.37	12,800.00	32,968.37
832500 · Contractual Training Services	265.57	-	265.57
833000 · Transitional Jobs	1,674.41	3,600.00	(1,925.59)
840000 · Supportive Services	1,860.26	1,335.67	524.59
850000 · OJT Training	11,560.01	2,860.13	8,699.88
901000 · Assessments, Lic. & Cert. Tests	1,596.87	-	1,596.87
<b>Total</b>	<u>62,725.49</u>	<u>20,595.80</u>	<u>42,129.69</u>

**M-HC YOS**

820500 · Work Experience/Internships	20,492.79	14,077.50	6,415.29
830000 · Training Services	9,628.76	-	9,628.76
830500 · Occupational Skills Training	2,250.00	-	2,250.00
831000 · Incentives/Stipends	2,250.00	125.00	2,125.00
840000 · Supportive Services	-	180.07	(180.07)
<b>Total</b>	<u>34,621.55</u>	<u>14,382.57</u>	<u>20,238.98</u>

**M-HC YIS**

820500 · Work Experience/Internships	5,204.05	-	5,204.05
830000 · Training Services	4,836.48	-	4,836.48
830500 · Occupational Skills Training	750.00	-	750.00
831000 · Incentives/Stipends	750.00	-	750.00
<b>Total</b>	<u>11,540.53</u>	<u>-</u>	<u>11,540.53</u>

**Pat Adult**

830000 · Training Services	17,852.78	1,730.63	16,122.15
832500 · Contractual Training Services	557.38	-	557.38
833000 · Transitional Jobs	1,046.19	2,497.50	(1,451.31)
840000 · Supportive Services	557.75	1,261.69	(703.94)
850000 · OJT Training	3,896.11	-	3,896.11
901000 · Assessments, Lic. & Cert. Tests	804.35	-	804.35
<b>Total</b>	<u>24,714.56</u>	<u>5,489.82</u>	<u>19,224.74</u>

**Pat DW**

830000 · Training Services	12,339.91	-	12,339.91
832500 · Contractual Training Services	442.62	-	442.62
833000 · Transitional Jobs	753.49	-	753.49
840000 · Supportive Services	442.92	-	442.92
850000 · OJT Training	3,303.89	-	3,303.89
901000 · Assessments, Lic. & Cert. Tests	638.75	-	638.75
<b>Total</b>	<u>17,921.58</u>	<u>-</u>	<u>17,921.58</u>

**Pat YOS**

820500 · Work Experience/Internships	5,526.10	2,260.00	3,266.10
830000 · Training Services	2,048.27	-	2,048.27
830500 · Occupational Skills Training	1,125.00	-	1,125.00
831000 · Incentives/Stipends	1,192.50	-	1,192.50
840000 · Supportive Services	-	285.80	(285.80)
<b>Total</b>	<u>9,891.87</u>	<u>2,545.80</u>	<u>7,346.07</u>

**Pat YIS**

820500 · Work Experience/Internships	2,052.03	-	2,052.03
830000 · Training Services	182.76	-	182.76
830500 · Occupational Skills Training	375.00	-	375.00
831000 · Incentives/Stipends	687.50	-	687.50
<b>Total</b>	<u>3,297.29</u>	<u>-</u>	<u>3,297.29</u>

Ross  
WIOA Spending FYE 6/30/22  
as of October 31, 2021

## Operational vs. Training

	W/O Mngt Fees
Operational Spending	264,643.07
Operational Annual Budget	741,745.26
% Spent	35.68%
Ideal (4 months out of 12)	33.33%
Training Spending	195,955.44
Training Annual Budget	558,254.74
% Spent	35.10%
Ideal (4 months out of 12)	33.33%

**Adult/DW (40% Training Requirement)**

Program Year 2020

Adult	Adult	Total Expenditures as of 10/31/21	Training as of 10/31/21	Training Rate
Total NOO (minus 10% Admin)	478,836.90	467,507.70	191,534.76	40.97%
Training Requirement (40%)	191,534.76			
Training Spent as of 10/31/21	<u>(191,534.76)</u>			
Training needed to spend	-			
Operational/Non Training (60%)	287,302.14			
Operational/Non Training Spent as of 10/31/21	<u>(275,972.94)</u>			
Balance	11,329.20			
Dislocated Worker				
Total NOO (minus 10% Admin)	320,751.00	274,678.97	107,244.95	39.04%
Training Requirement (40%)	128,300.40			
Training Spent as of 10/31/21	<u>(107,244.95)</u>			
Training needed to spend	21,055.45			
Operational/Non Training (60%)	192,450.60			
Operational/Non Training Spent as of 10/31/21	<u>(167,434.02)</u>			
Balance	25,016.58			
Adult/DW Combined				
Total NOO (minus 10% Admin)	799,587.90	742,186.67	298,779.71	40.26%
Training Requirement (40%)	319,835.16			
Training Spent as of 10/31/21	<u>(298,779.71)</u>			
Training needed to spend	21,055.45			
Operational/Non Training (60%)	479,752.74			
Operational/Non Training Spent as of 10/31/21	<u>(443,406.96)</u>			
Balance	36,345.78			



Program Year 2020

## Youth WEX (20% Training Requirement)

Youth Combined

Total NOO (minus 10% Admin)	488,540.71
WEX Requirement (20%)	97,708.14
WEX Spent as of 10/31/21	<u>(150,094.96)</u>
WEX needed to spend	(52,386.82)

**West Piedmont Workforce Investment Board**

**Financial Statements**

**As of October 31, 2021**

**Pages 1 - 42**

**West Piedmont Workforce Investment Board**  
**Stmt of Assets, Liabilities, and Net Assets (Regulatory Body Basis)**  
**As of October 31, 2021**

	<b>Oct 31, 21</b>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
Pitts. Co. (Harvest)	75,884.96
Pitts. Co. (Project Imagine)	35,235.00
Pitts. Co. (Summer Youth-Dan)	47,545.71
Pitts. Co. (Summer Youth-Pitt)	-22,144.22
Pitts. Co. (Unrestricted)	12,209.80
<b>Stifel Nicolaus</b>	
Cash	35,102.49
<b>Mutual Funds</b>	
Cost	33,368.66
FMV Adjustment	1,722.83
<b>Total Mutual Funds</b>	35,091.49
<b>Total Stifel Nicolaus</b>	70,193.98
<b>Total Checking/Savings</b>	218,925.23
<b>Accounts Receivable</b>	
<b>A/R-Rent &amp; Shared Costs</b>	
CRP-Martinsville	1,233.72
DARS-Danville	5,818.87
DARS-Martinsville	14,226.87
DCC-Danville	612.00
DOE-Martinsville	-190.11
DPS-Danville	-169.44
DSS-Danville	472.26
DSS-Martinsville	495.68
Goodwill-Martinsville	1,036.42
PCCA-Danville	3,405.10
PHCC-Martinsville	495.73
SAAA-Danville	45.12
STEP-Martinsville	63.00
VEC-Danville	6,301.94
VEC-Martinsville	41,608.97
<b>Total A/R-Rent &amp; Shared Costs</b>	75,456.13
A/R - American Job Center Sec.	6,891.75
A/R - TANF Grant	41,686.93
A/R - VCCS PY 20	145,461.73
A/R - VCCS PY 21	85,925.39
Grant Rec.-AJC Security	61,286.77
Grant Rec.-Return to Earn	85,874.00
Grant Rec.-TANF Grant	89,191.46
Grant Receivable 2020/2021	-6,655.94
Grant Receivable 2021/2022	1,237,973.75
<b>Total Accounts Receivable</b>	1,823,091.97
<b>Total Current Assets</b>	2,042,017.20
<b>TOTAL ASSETS</b>	<b>2,042,017.20</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
Def. Rev.-AJC Security	68,178.52
Def. Rev.-Harvest Foundation	75,884.96
Def. Rev.-Project Imagine	35,235.00
Def. Rev.-Return to Earn	85,874.00

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.1

**West Piedmont Workforce Investment Board**  
**Stmt of Assets, Liabilities, and Net Assets (Regulatory Body Basis)**  
**As of October 31, 2021**

	<u>Oct 31, 21</u>
Def. Rev.-Summer Youth (Dan.)	47,545.71
Def. Rev.-Summer Youth (Pitts.)	-22,144.22
Def. Rev. - TANF Grant	130,878.39
<b>Deferred Revenue 21-22</b>	
Def. Rev.-Admin 21-22	118,561.09
<b>Def. Rev.-Adult 21-22</b>	
D-PC	173,248.92
D-PC One Stop	24,138.81
M-HC	62,799.56
M-HC One Stop	18,279.26
Other Operational	49,153.91
Pat. Co.	37,300.87
Pat. Co. One Stop	2,137.77
PY 22-23	<u>77,398.68</u>
<b>Total Def. Rev.-Adult 21-22</b>	444,457.78
<b>Def. Rev.-DW 21-22</b>	
D-PC	146,474.61
D-PC One Stop	16,024.10
M-HC	69,638.52
M-HC One Stop	12,191.03
Other Operational	43,220.73
Pat. Co.	29,145.75
Pat. Co. One Stop	1,123.20
PY 22-23	<u>48,353.58</u>
<b>Total Def. Rev.-DW 21-22</b>	366,171.52
<b>Def. Rev.-YIS 21-22</b>	
D-PC	42,684.01
D-PC One Stop	5,486.54
M-HC	26,153.38
M-HC One Stop	3,951.34
Other Operational	113,070.40
Pat. Co.	9,048.22
Pat. Co. One Stop	<u>524.45</u>
<b>Total Def. Rev.-YIS 21-22</b>	200,918.34
<b>Def. Rev.-YOS 21-22</b>	
D-PC	79,446.99
D-PC One Stop	15,759.62
M-HC	33,363.53
M-HC One Stop	10,982.00
Other Operational	248,999.64
Pat. Co.	17,713.03
Pat. Co. One Stop	<u>1,787.52</u>
<b>Total Def. Rev.-YOS 21-22</b>	408,052.33
<b>Total Deferred Revenue 21-22</b>	<u>1,538,161.06</u>
<b>Total Other Current Liabilities</b>	<u>1,959,613.42</u>
<b>Total Current Liabilities</b>	<u>1,959,613.42</u>
<b>Total Liabilities</b>	<u>1,959,613.42</u>
<b>Equity</b>	
32000 · Unrestricted Net Assets	44,178.36
Net Income	<u>38,225.42</u>
<b>Total Equity</b>	<u>82,403.78</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>2,042,017.20</u></u>

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework<sup>2</sup>

**West Piedmont Workforce-Investment Board**  
**Summary Totals**  
 October 2021

	Oct 21	Budget	Jul - Oct 21	YTD Budget	Annual Budget	Page #	Ideal 100% % YTD Budget	Ideal 33.33% % Annual Budget
Danville/Pitts. Co. Dislocated	7,810.76	15,184.46	35,738.70	60,737.84	182,213.29	5	58.84%	19.61%
June 2021	0.00		1,073.92					
MHC Dislocated	10,858.18	9,297.45	41,931.09	37,189.80	111,569.60	6	112.75%	37.58%
June 2021	0.00		336.87					
Patrick Dislocated	1,790.21	2,967.35	6,462.19	11,869.42	35,607.94	7	54.44%	18.15%
June 2021	0.00		-16.18					
Danville/Pitts. Co. DW One Stop	1,488.66	1,818.93	5,803.07	7,275.72	21,827.17	8	79.76%	26.59%
MHC DW One Stop	1,513.69	1,522.83	6,082.71	6,091.32	18,273.74	9	99.86%	33.29%
Patrick DW One Stop	50.97	124.21	367.29	496.84	1,490.48	10	73.93%	24.64%
Other Dislocated	1,554.76	2,440.16	12,127.99	9,760.64	29,281.89	11	124.25%	41.42%
<b>Total Dislocated</b>	<b>25,067.23</b>	<b>33,355.39</b>	<b>109,907.65</b>	<b>133,421.58</b>	<b>400,264.11</b>		<b>82.38%</b>	<b>27.46%</b>
Danville/Pitts. Co. Adult	12,381.40	21,876.58	89,270.03	87,506.32	262,518.95	12	102.02%	34.01%
June 2021	0.00		6,611.02					
MHC Adult	17,909.22	13,349.14	97,389.91	53,396.56	160,189.44	13	182.39%	60.80%
June 2021	0.00		-2.29					
Patrick Adult	3,709.00	4,247.91	13,673.76	16,991.64	50,974.62	14	80.47%	26.82%
June 2021	0.00		-55.65					
Danville/Pitts. Co. Adult One Stop	2,463.78	2,810.60	9,588.39	11,242.40	33,727.21	15	85.29%	28.43%
June 2021	0.00		-279.25					
MHC Adult One Stop	2,505.21	2,360.89	10,051.42	9,443.56	28,330.69	16	106.44%	35.48%
June 2021	0.00		-231.60					
Patrick Adult One Stop	104.63	240.89	752.92	963.56	2,890.68	17	78.14%	26.05%
June 2021	0.00		-18.98					
Other Adult	3,572.76	3,556.99	23,587.47	14,227.96	42,683.89	18	165.78%	55.26%
<b>Total Adult</b>	<b>42,646.00</b>	<b>48,443.00</b>	<b>250,337.15</b>	<b>193,772.00</b>	<b>581,315.48</b>		<b>129.19%</b>	<b>43.06%</b>
Danville/Pitts. Co. Youth In	255.68	3,805.78	2,985.15	15,223.12	45,669.16	19	19.61%	6.54%
MHC Youth In	350.20	2,296.90	1,409.36	9,187.60	27,562.71	20	15.34%	5.11%
Patrick Youth In	0.29	754.33	3.86	3,017.32	9,052.10	21	0.13%	0.04%
Danville/Pitts. Co. YIS One Stop	647.25	667.48	2,523.08	2,669.92	8,009.63	22	94.50%	31.50%
MHC YIS One Stop	658.13	549.66	2,644.66	2,198.64	6,596.00	23	120.29%	40.09%
Patrick YIS One Stop	25.47	59.01	183.63	236.04	708.08	24	77.80%	25.93%
Other Youth In	4,923.72	5,268.71	21,171.07	21,074.84	63,224.49	25	100.46%	33.49%
<b>Total Youth In</b>	<b>6,860.74</b>	<b>13,401.87</b>	<b>30,920.81</b>	<b>53,607.48</b>	<b>160,822.17</b>		<b>57.68%</b>	<b>19.23%</b>
Danville/Pitts. Co. Youth Out	8,779.46	11,475.58	58,259.68	45,902.32	137,706.65	26	126.92%	42.31%
June 2021	0.00		-159.76					
MHC Youth Out	11,951.94	6,963.40	50,197.15	27,853.60	83,560.68	27	180.22%	60.07%
June 2021	0.00		-159.74					
Patrick Youth Out	1,663.01	2,244.95	9,226.29	8,979.82	26,939.34	28	102.74%	34.25%
June 2021	0.00		-4.05					
Danville/Pitts. Co. YOS One Stop	1,941.73	1,944.08	7,569.25	7,776.32	23,328.86	29	97.34%	32.45%
MHC YOS One Stop	1,974.40	1,576.31	7,933.99	6,305.24	18,915.98	30	125.83%	41.94%
Patrick YOS One Stop	76.43	194.87	550.93	779.48	2,338.45	31	70.68%	23.56%
Other Youth Out	16,460.35	10,778.65	72,590.55	43,114.60	129,343.76	32	168.37%	56.12%

West Piedmont Workforce-Investment Board

Summary Totals

October 2021

	Oct 21	Budget	Jul - Oct 21	YTD Budget	Annual Budget	Page #	Ideal 100% % YTD Budget	Ideal 33.33% % Annual Budget
Total Youth Out	42,847.32	35,177.84	206,004.29	140,711.38	422,133.72		146.40%	48.80%
Administration	13,648.87	11,864.23	48,799.96	47,456.92	142,370.46	33	102.83%	34.28%
Harvest Foundation Grant	22,271.63	23,878.40	105,506.68	95,513.65	258,278.21	34	110.46%	40.85%
Unrestricted Non WIOA	702.69	0.00	2,564.97	0.00	0.00	35		
Summer Youth-Danville	10,619.11	19,091.70	52,524.74	76,366.80	152,733.60	36	68.78%	34.39%
Summer Youth-PRts. Co.	4,769.47	10,144.71	30,276.66	40,578.84	81,157.68	37	74.61%	37.31%
AJC Security	6,891.75	0.00	26,568.48	26,595.00	26,595.00	38	99.90%	99.90%
Return to Earn	0.00	14,312.33	0.00	57,249.34	85,874.00	39	0.00%	0.00%
Project Imagine	765.00	4,000.00	765.00	4,000.00	36,000.00	40	19.13%	2.13%
TANF Grant	17,588.01	13,368.64	58,459.65	53,474.58	160,423.67	41	109.32%	36.44%
<b>Total Spending and Budget</b>	<b>194,677.82</b>	<b>227,038.11</b>	<b>922,636.04</b>	<b>922,747.57</b>	<b>2,507,968.10</b>		<b>99.99%</b>	<b>36.79%</b>
June 2021 Expenses	0.00	0.00	-7,094.31	0.00	0.00			
Harvest Foundation Grant	-22,271.63	-23,878.40	-105,506.68	-95,513.65	-258,278.21			
Unrestricted Non WIOA	-702.69	0.00	-2,564.97	0.00	0.00			
Summer Youth-Danville	-10,619.11	-19,091.70	-52,524.74	-76,366.80	-152,733.60			
Summer Youth-PRts. Co.	-4,769.47	-10,144.71	-30,276.66	-40,578.84	-81,157.68			
AJC Security	-6,891.75	0.00	-26,568.48	-26,595.00	-26,595.00			
Return to Earn	0.00	-14,312.33	0.00	-57,249.34	-85,874.00			
Project Imagine	-765.00	-4,000.00	-765.00	-4,000.00	-36,000.00			
TANF Grant	-17,588.01	-13,368.64	-58,459.65	-53,474.58	-160,423.67			
<b>Total on Original NOO</b>	<b>131,070.16</b>	<b>142,242.33</b>	<b>638,875.55</b>	<b>568,969.36</b>	<b>1,706,905.94</b>		<b>112.29%</b>	<b>37.43%</b>
					(203,390.12) C/O given to Ross			
					125,750.81 3 months set aside PY22			
					(123,002.87) 3 months from PY 20			
					9,173.24 Admin under budget			
					1,515,437.00 matches NOO			

**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Danville/Pitts. Co. Dislocated Worker**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Expense</b>							
110000 · Salary & Wages-Operational	197.38	192.11	102.74%	857.22	768.44	111.55%	2,305.31
111000 · Salary & Wages-Client Services	4,082.44	4,333.98	94.2%	15,785.29	17,335.92	91.06%	52,007.74
211000 · FICA-Client Services	1,323.63	783.35	168.97%	4,974.00	3,133.40	158.74%	9,400.19
350000 · Printing	0.00	6.46	0.0%	0.00	25.84	0.0%	77.56
360000 · Outreach	0.00	37.26	0.0%	0.00	149.04	0.0%	447.06
521000 · Postage	5.68	9.05	62.76%	18.25	36.20	50.41%	108.58
523000 · Telephone	63.73	15.02	424.3%	233.85	60.08	389.23%	180.24
542000 · Lease/Rental-Building	348.65	572.97	60.85%	1,381.99	2,291.88	60.3%	6,875.63
543000 · Shared Costs	153.00			612.00			
550000 · Travel	12.62	59.94	20.89%	68.96	239.76	28.76%	719.24
563000 · Indirect	560.34	607.89	92.18%	2,161.64	2,431.56	88.9%	7,294.65
563500 · Management Fee	0.00	303.94	0.0%	0.00	1,215.76	0.0%	3,647.32
564000 · Professional Dev.-Operating	8.08	26.72	30.24%	21.42	106.88	20.04%	320.58
600100 · Office Supplies	4.46	21.69	20.56%	101.29	86.76	116.75%	260.24
830000 · Training Services	0.00	6,554.60	0.0%	3,200.00	26,218.40	12.21%	78,655.18
832500 · Contractual Training Services	0.00	104.65	0.0%	0.00	418.60	0.0%	1,255.81
833000 · Transitional Jobs	600.00	139.54	429.98%	600.00	558.16	107.5%	1,674.42
840000 · Supportive Services	450.85	108.62	415.07%	1,444.68	434.48	332.51%	1,303.49
850000 · OJT Training	0.00	1,255.81	0.0%	5,352.03	5,023.24	106.55%	15,069.77
901000 · Assessments, Lic. & Cert. Tests	0.00	50.86	0.0%	0.00	203.44	0.0%	610.28
<b>Total Expense</b>	<b>7,810.76</b>	<b>15,184.46</b>	<b>51.44%</b>	<b>36,812.62</b>	<b>60,737.84</b>	<b>60.61%</b>	<b>182,213.29</b>
<b>Net Ordinary Income</b>	<b>-7,810.76</b>	<b>-15,184.46</b>	<b>51.44%</b>	<b>-36,812.62</b>	<b>-60,737.84</b>	<b>60.61%</b>	<b>-182,213.29</b>
<b>Net Income</b>	<b>-7,810.76</b>	<b>-15,184.46</b>	<b>51.44%</b>	<b>-36,812.62</b>	<b>-60,737.84</b>	<b>60.61%</b>	<b>-182,213.29</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-MHC Dislocated Worker**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Expense</b>							
110000 · Salary & Wages-Operational	150.55	192.11	78.37%	646.17	768.44	84.09%	2,305.31
111000 · Salary & Wages-Client Services	3,113.80	2,368.58	131.46%	11,685.09	9,474.32	123.33%	28,423.01
211000 · FICA-Client Services	1,009.58	489.80	206.12%	3,676.76	1,959.20	187.67%	5,877.58
350000 · Printing	0.00	3.88	0.0%	0.00	15.52	0.0%	46.54
360000 · Outreach	0.00	12.93	0.0%	0.00	51.72	0.0%	155.12
521000 · Postage	4.33	3.88	111.6%	12.51	15.52	80.61%	46.54
523000 · Telephone	48.61	13.35	364.12%	173.14	53.40	324.23%	160.24
542000 · Lease/Rental-Building	639.28	352.59	181.31%	2,543.59	1,410.36	180.35%	4,231.06
543000 · Shared Costs	209.84			839.36			
550000 · Travel	6.94	38.52	18.02%	60.43	154.08	39.22%	462.26
563000 · Indirect	427.39	430.85	99.2%	1,600.80	1,723.40	92.89%	5,170.24
563500 · Management Fee	0.00	153.04	0.0%	0.00	612.16	0.0%	1,836.53
564000 · Professional Dev.-Operating	6.17	8.51	72.5%	16.24	34.04	47.71%	102.12
600100 · Office Supplies	3.40	2.30	147.83%	83.34	9.20	905.87%	27.56
830000 · Training Services	3,200.00	3,814.03	83.9%	12,800.00	15,256.12	83.9%	45,768.37
832500 · Contractual Training Services	0.00	22.13	0.0%	0.00	88.52	0.0%	265.57
833000 · Transitional Jobs	0.00	139.53	0.0%	3,600.00	558.12	645.02%	1,674.41
840000 · Supportive Services	533.29	155.02	344.01%	1,335.67	620.08	215.4%	1,860.26
850000 · OJT Training	1,505.00	963.33	156.23%	3,194.86	3,853.32	82.91%	11,560.01
901000 · Assessments, Lic. & Cert. Tests	0.00	133.07	0.0%	0.00	532.28	0.0%	1,596.87
<b>Total Expense</b>	<b>10,858.18</b>	<b>9,297.45</b>	<b>116.79%</b>	<b>42,267.96</b>	<b>37,189.80</b>	<b>113.66%</b>	<b>111,569.60</b>
<b>Net Ordinary Income</b>	<b>-10,858.18</b>	<b>-9,297.45</b>	<b>116.79%</b>	<b>-42,267.96</b>	<b>-37,189.80</b>	<b>113.66%</b>	<b>-111,569.60</b>
<b>Net Income</b>	<b>-10,858.18</b>	<b>-9,297.45</b>	<b>116.79%</b>	<b>-42,267.96</b>	<b>-37,189.80</b>	<b>113.66%</b>	<b>-111,569.60</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Patrick County Schools Dislocated Wkr**  
 October 2021

	<u>Oct 21</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Oct 21</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>							
<b>Expense</b>							
110000 · Salary & Wages-Operational	56.29	15.10	372.78%	226.58	60.42	375.01%	181.22
111000 · Salary & Wages-Client Services	1,164.29	983.65	118.36%	4,201.23	3,934.60	106.78%	11,803.77
211000 · FICA-Client Services	377.50	135.47	278.66%	1,324.84	541.88	244.49%	1,625.64
350000 · Printing	0.00	1.02	0.0%	0.00	4.08	0.0%	12.19
360000 · Outreach	0.00	3.05	0.0%	0.00	12.20	0.0%	36.58
521000 · Postage	1.62	2.03	79.8%	4.91	8.12	60.47%	24.39
523000 · Telephone	18.18	8.11	224.17%	45.66	32.44	140.75%	97.30
542000 · Lease/Rental-Building	8.36	136.02	6.15%	27.97	544.08	5.14%	1,632.18
550000 · Travel	0.58	8.42	6.89%	7.71	33.68	22.89%	101.00
563000 · Indirect	159.81	113.51	140.79%	575.26	454.04	126.7%	1,362.06
563500 · Management Fee	0.00	56.71	0.0%	0.00	226.84	0.0%	680.53
564000 · Professional Dev.-Operating	2.31	1.88	122.87%	5.79	7.52	77.0%	22.56
600100 · Office Supplies	1.27	8.91	14.25%	26.06	35.64	73.12%	106.94
830000 · Training Services	0.00	1,028.33	0.0%	0.00	4,113.32	0.0%	12,339.91
832500 · Contractual Training Services	0.00	36.89	0.0%	0.00	147.56	0.0%	442.62
833000 · Transitional Jobs	0.00	62.79	0.0%	0.00	251.16	0.0%	753.49
840000 · Supportive Services	0.00	36.91	0.0%	0.00	147.64	0.0%	442.92
850000 · OJT Training	0.00	275.32	0.0%	0.00	1,101.28	0.0%	3,303.89
901000 · Assessments, Lic. & Cert. Tests	0.00	53.23	0.0%	0.00	212.92	0.0%	638.75
<b>Total Expense</b>	<u>1,790.21</u>	<u>2,967.35</u>	<u>60.33%</u>	<u>6,446.01</u>	<u>11,869.42</u>	<u>54.31%</u>	<u>35,607.94</u>
<b>Net Ordinary Income</b>	<u>-1,790.21</u>	<u>-2,967.35</u>	<u>60.33%</u>	<u>-6,446.01</u>	<u>-11,869.42</u>	<u>54.31%</u>	<u>-35,607.94</u>
<b>Net Income</b>	<u><b>-1,790.21</b></u>	<u><b>-2,967.35</b></u>	<u><b>60.33%</b></u>	<u><b>-6,446.01</b></u>	<u><b>-11,869.42</b></u>	<u><b>54.31%</b></u>	<u><b>-35,607.94</b></u>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - D-PC DW One-Stop**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Ordinary Income/Expense</b>							
<b>Expense</b>							
111000 · Salary & Wages-Client Services	1,016.21	1,310.00	77.57%	3,977.05	5,240.00	75.9%	15,720.00
211000 · FICA-Client Services	329.47	319.14	103.24%	1,251.39	1,276.56	98.03%	3,829.71
523000 · Telephone	0.00	10.83	0.0%	0.00	43.32	0.0%	130.00
542000 · Lease/Rental-Building	7.30	45.83	15.93%	26.40	183.32	14.4%	550.00
563000 · Indirect	134.57	85.97	156.53%	522.84	343.88	152.04%	1,031.64
563500 · Management Fee	0.00	42.99	0.0%	0.00	171.96	0.0%	515.82
600100 · Office Supplies	1.11	4.17	26.62%	25.39	16.68	152.22%	50.00
<b>Total Expense</b>	<b>1,488.66</b>	<b>1,818.93</b>	<b>81.84%</b>	<b>5,803.07</b>	<b>7,275.72</b>	<b>79.76%</b>	<b>21,827.17</b>
<b>Net Ordinary Income</b>	<b>-1,488.66</b>	<b>-1,818.93</b>	<b>81.84%</b>	<b>-5,803.07</b>	<b>-7,275.72</b>	<b>79.76%</b>	<b>-21,827.17</b>
<b>Net Income</b>	<b>-1,488.66</b>	<b>-1,818.93</b>	<b>81.84%</b>	<b>-5,803.07</b>	<b>-7,275.72</b>	<b>79.76%</b>	<b>-21,827.17</b>

**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - M-HC DW One-Stop**  
**October 2021**

	<b>Oct 21</b>	<b>Budget</b>	<b>% of Budget</b>	<b>Jul - Oct 21</b>	<b>YTD Budget</b>	<b>% of Budget</b>	<b>Annual Budget</b>
<b>Ordinary Income/Expense</b>							
<b>Expense</b>							
111000 · Salary & Wages-Client Services	1,033.29	1,094.81	94.38%	4,166.86	4,379.24	95.15%	13,137.67
211000 · FICA-Client Services	335.02	298.14	112.37%	1,312.89	1,192.56	110.09%	3,577.66
523000 · Telephone	0.00	12.50	0.0%	0.00	50.00	0.0%	150.00
542000 · Lease/Rental-Building	7.42	29.17	25.44%	27.50	116.68	23.57%	350.00
563000 · Indirect	136.83	14.91	917.71%	547.98	59.64	918.81%	178.88
563500 · Management Fee	0.00	69.13	0.0%	0.00	276.52	0.0%	829.53
600100 · Office Supplies	1.13	4.17	27.1%	27.48	16.68	164.75%	50.00
<b>Total Expense</b>	<b>1,513.69</b>	<b>1,522.83</b>	<b>99.4%</b>	<b>6,082.71</b>	<b>6,091.32</b>	<b>99.86%</b>	<b>18,273.74</b>
<b>Net Ordinary Income</b>	<b>-1,513.69</b>	<b>-1,522.83</b>	<b>99.4%</b>	<b>-6,082.71</b>	<b>-6,091.32</b>	<b>99.86%</b>	<b>-18,273.74</b>
<b>Net Income</b>	<b>-1,513.69</b>	<b>-1,522.83</b>	<b>99.4%</b>	<b>-6,082.71</b>	<b>-6,091.32</b>	<b>99.86%</b>	<b>-18,273.74</b>

**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - Pat. Co. DW One-Stop**  
**October 2021**

	<b>Oct 21</b>	<b>Budget</b>	<b>% of Budget</b>	<b>Jul - Oct 21</b>	<b>YTD Budget</b>	<b>% of Budget</b>	<b>Annual Budget</b>
<b>Ordinary Income/Expense</b>							
<b>Expense</b>							
111000 · Salary & Wages-Client Services	34.79	38.63	90.06%	251.70	154.52	162.89%	463.55
211000 · FICA-Client Services	11.28	50.17	22.48%	79.00	200.68	39.37%	602.09
523000 · Telephone	0.00	4.17	0.0%	0.00	16.68	0.0%	50.00
542000 · Lease/Rental-Building	0.25	16.67	1.5%	1.64	66.68	2.46%	200.00
563000 · Indirect	4.61	8.88	51.91%	33.07	35.52	93.1%	106.56
563500 · Management Fee	0.00	4.44	0.0%	0.00	17.76	0.0%	53.28
600100 · Office Supplies	0.04	1.25	3.2%	1.88	5.00	37.6%	15.00
<b>Total Expense</b>	<b>50.97</b>	<b>124.21</b>	<b>41.04%</b>	<b>367.29</b>	<b>496.84</b>	<b>73.93%</b>	<b>1,490.48</b>
<b>Net Ordinary Income</b>	<b>-50.97</b>	<b>-124.21</b>	<b>41.04%</b>	<b>-367.29</b>	<b>-496.84</b>	<b>73.93%</b>	<b>-1,490.48</b>
<b>Net Income</b>	<b>-50.97</b>	<b>-124.21</b>	<b>41.04%</b>	<b>-367.29</b>	<b>-496.84</b>	<b>73.93%</b>	<b>-1,490.48</b>

**West Piedmont Workforce Investment Board**  
**Stmt of Revenues & Expenses (Regulatory Body Basis)-Other Dislocated**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational							
51-110 · Dislocated Wkr Salary-Oper							
110160 · Admin to Dislocated	1,757.08			7,278.32			
Total 51-110 · Dislocated Wkr Salary-Oper	1,757.08			7,278.32			
210000 · Salary & Wages-Operational							
210000 · FICA/Benefits-Operational							
51-210 · Dislocated-FICA/Ben-Operational	591.42			2,389.39			
512160 · Admin to Dislocated	591.42			2,389.39			
Total 51-210 · Dislocated-FICA/Ben-Operational	591.42			2,389.39			
Total 210000 · FICA/Benefits-Operational	591.42			2,389.39			
601400 · Other Operating Supplies							
51-6014 · Dislocated-Other Operating Supp	-2,027.32			-8,109.28			
One Stop Rent	-802.65			-3,357.58			
One Stop Shared Costs	2,036.23	2,440.16	83.45%	13,927.14	9,760.64	142.69%	29,281.89
51-6014 · Dislocated-Other Operating Supp - Other	-793.74	2,440.16	-32.53%	2,460.28	9,760.64	25.21%	29,281.89
Total 51-6014 · Dislocated-Other Operating Supp	-793.74	2,440.16	-32.53%	2,460.28	9,760.64	25.21%	29,281.89
Total 601400 · Other Operating Supplies	1,554.76	2,440.16	63.72%	12,127.99	9,760.64	124.25%	29,281.89
Total Expense	-1,554.76	-2,440.16	63.72%	-12,127.99	-9,760.64	124.25%	-29,281.89
Net Ordinary Income	-1,554.76	-2,440.16	63.72%	-12,127.99	-9,760.64	124.25%	-29,281.89
Net Income	-1,554.76	-2,440.16	63.72%	-12,127.99	-9,760.64	124.25%	-29,281.89

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Danville/Pitts. Co. Adult**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 - Salary & Wages-Operational	312.71	292.00	107.09%	1,102.87	1,168.00	94.42%	3,504.01
111000 - Salary & Wages-Client Services	6,467.93	6,587.54	98.18%	21,296.09	26,350.16	80.82%	79,050.53
211000 - FICA-Client Services	2,097.08	1,190.67	176.13%	6,711.47	4,762.68	140.92%	14,288.06
350000 - Printing	0.00	9.83	0.0%	0.00	39.32	0.0%	117.89
360000 - Outreach	0.00	56.63	0.0%	0.00	226.52	0.0%	679.52
521000 - Postage	9.00	13.75	65.46%	24.91	55.00	45.29%	165.05
523000 - Telephone	100.97	15.96	632.64%	303.04	63.84	474.69%	191.56
542000 - Lease/Rental-Building	685.19	848.90	80.72%	2,697.85	3,395.60	79.45%	10,186.79
543000 - Shared Costs	306.00			1,224.00			
550000 - Travel	16.89	91.10	18.54%	116.40	364.40	31.94%	1,093.23
563000 - Indirect	887.77	923.97	96.08%	2,911.04	3,695.88	78.76%	11,087.69
563500 - Management Fee	0.00	461.99	0.0%	0.00	1,847.96	0.0%	5,543.85
564000 - Professional Dev.-Operating	12.81	40.61	31.54%	31.14	162.44	19.17%	487.28
600100 - Office Supplies	7.06	15.96	44.24%	124.70	63.84	195.33%	191.56
830000 - Training Services	360.00	9,023.44	3.99%	36,585.00	36,093.76	101.36%	108,281.26
832500 - Contractual Training Services	0.00	145.35	0.0%	0.00	581.40	0.0%	1,744.19
833000 - Transitional Jobs	170.00	193.80	87.72%	2,005.00	775.20	258.64%	2,325.58
840000 - Supportive Services	732.63	150.87	485.6%	6,552.10	603.48	1,085.72%	1,810.41
850000 - OJT Training	215.36	1,744.19	12.35%	14,195.44	6,976.76	203.47%	20,930.23
901000 - Assessments, Lic. & Cert. Tests	0.00	70.02	0.0%	0.00	280.08	0.0%	840.26
Total Expense	12,381.40	21,876.58	56.6%	95,881.05	87,506.32	109.57%	262,518.95
Net Ordinary Income	-12,381.40	-21,876.58	56.6%	-95,881.05	-87,506.32	109.57%	-262,518.95
Net Income	<b>-12,381.40</b>	<b>-21,876.58</b>	<b>56.6%</b>	<b>-95,881.05</b>	<b>-87,506.32</b>	<b>109.57%</b>	<b>-262,518.95</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-MHC Adult Worker**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Expense</b>							
110000 · Salary & Wages-Operational	247.10	292.00	84.62%	875.54	1,168.00	74.96%	3,504.01
111000 · Salary & Wages-Client Services	5,110.88	3,536.81	144.51%	16,363.25	14,147.24	115.66%	42,441.68
211000 · FICA-Client Services	1,657.08	746.39	222.01%	5,151.04	2,985.56	172.53%	8,956.65
350000 · Printing	0.00	5.90	0.0%	0.00	23.60	0.0%	70.73
360000 · Outreach	0.00	19.65	0.0%	0.00	78.60	0.0%	235.78
521000 · Postage	7.11	5.89	120.71%	17.59	23.56	74.66%	70.73
523000 · Telephone	79.79	26.80	297.72%	237.13	107.20	221.2%	321.56
542000 · Lease/Rental-Building	1,270.54	553.25	229.65%	5,042.51	2,213.00	227.86%	6,638.98
543000 · Shared Costs	419.59			1,678.36			
550000 · Travel	11.19	58.55	19.11%	99.34	234.20	42.42%	702.62
563000 · Indirect	701.51	562.76	124.66%	2,238.99	2,251.04	99.47%	6,753.06
563500 · Management Fee	0.00	311.96	0.0%	0.00	1,247.84	0.0%	3,743.56
564000 · Professional Dev.-Operating	10.12	12.94	78.21%	24.20	51.76	46.75%	155.22
600100 · Office Supplies	5.58	7.74	72.09%	109.93	30.96	355.07%	92.89
830000 · Training Services	2,649.35	5,429.06	48.8%	41,122.35	21,716.24	189.36%	65,148.66
832500 · Contractual Training Services	0.00	46.45	0.0%	0.00	185.80	0.0%	557.38
833000 · Transitional Jobs	5,255.00	68.88	7,629.21%	16,200.00	275.52	5,879.79%	826.51
840000 · Supportive Services	484.38	195.21	248.13%	4,804.39	780.84	615.29%	2,342.55
850000 · OJT Training	0.00	1,301.33	0.0%	3,423.00	5,205.32	65.76%	15,615.99
901000 · Assessments, Lic. & Cert. Tests	0.00	167.57	0.0%	0.00	670.28	0.0%	2,010.88
<b>Total Expense</b>	<b>17,909.22</b>	<b>13,349.14</b>	<b>134.16%</b>	<b>97,387.62</b>	<b>53,396.56</b>	<b>182.39%</b>	<b>160,189.44</b>
<b>Net Ordinary Income</b>	<b>-17,909.22</b>	<b>-13,349.14</b>	<b>134.16%</b>	<b>-97,387.62</b>	<b>-53,396.56</b>	<b>182.39%</b>	<b>-160,189.44</b>
<b>Net Income</b>	<b>-17,909.22</b>	<b>-13,349.14</b>	<b>134.16%</b>	<b>-97,387.62</b>	<b>-53,396.56</b>	<b>182.39%</b>	<b>-160,189.44</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Patrick County Schools Adult Worker**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Ordinary Income/Expense</b>							
<b>Expense</b>							
110000 · Salary & Wages-Operational	67.24	30.09	223.46%	288.27	120.36	239.51%	361.01
111000 · Salary & Wages-Client Services	1,390.84	1,500.37	92.7%	5,313.13	6,001.48	88.53%	18,004.40
211000 · FICA-Client Services	450.95	271.70	165.97%	1,674.05	1,086.80	154.04%	3,260.44
350000 · Printing	0.00	2.03	0.0%	0.00	8.12	0.0%	24.29
360000 · Outreach	0.00	6.07	0.0%	0.00	24.28	0.0%	72.87
521000 · Postage	1.94	4.05	47.9%	6.12	16.20	37.78%	48.58
523000 · Telephone	21.71	13.62	159.4%	22.39	54.48	41.1%	163.44
542000 · Lease/Rental-Building	9.99	61.80	16.17%	35.20	247.20	14.24%	741.59
550000 · Travel	1.16	16.77	6.92%	20.14	67.08	30.02%	201.21
563000 · Indirect	190.90	175.30	108.9%	727.54	701.20	103.76%	2,103.58
563500 · Management Fee	0.00	87.57	0.0%	0.00	350.28	0.0%	1,050.79
564000 · Professional Dev.-Operating	2.75	3.75	73.33%	7.24	15.00	48.27%	44.94
600100 · Office Supplies	1.52	15.24	9.97%	34.21	60.96	56.12%	182.92
830000 · Training Services	0.00	1,487.73	0.0%	1,730.63	5,950.92	29.08%	17,852.78
832500 · Contractual Training Services	0.00	46.45	0.0%	0.00	185.80	0.0%	557.38
833000 · Transitional Jobs	1,500.00	87.18	1,720.58%	2,497.50	348.72	716.19%	1,046.19
840000 · Supportive Services	70.00	46.48	150.6%	1,261.69	185.92	678.62%	557.75
850000 · OJT Training	0.00	324.68	0.0%	0.00	1,298.72	0.0%	3,896.11
901000 · Assessments, Lic. & Cert. Tests	0.00	67.03	0.0%	0.00	268.12	0.0%	804.35
<b>Total Expense</b>	<b>3,709.00</b>	<b>4,247.91</b>	<b>87.31%</b>	<b>13,618.11</b>	<b>16,991.64</b>	<b>80.15%</b>	<b>50,974.62</b>
<b>Net Ordinary Income</b>	<b>-3,709.00</b>	<b>-4,247.91</b>	<b>87.31%</b>	<b>-13,618.11</b>	<b>-16,991.64</b>	<b>80.15%</b>	<b>-50,974.62</b>
<b>Net Income</b>	<b>-3,709.00</b>	<b>-4,247.91</b>	<b>87.31%</b>	<b>-13,618.11</b>	<b>-16,991.64</b>	<b>80.15%</b>	<b>-50,974.62</b>

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.



**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - D-PC Adult One-Stop**  
 October 2021

	<u>Oct 21</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Oct 21</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>							
<b>Expense</b>							
111000 · Salary & Wages-Client Services	1,634.76	1,991.17	82.1%	6,397.84	7,964.68	80.33%	23,894.03
211000 · FICA-Client Services	530.04	485.09	109.27%	2,013.13	1,940.36	103.75%	5,821.06
523000 · Telephone	68.98	23.33	295.67%	-26.23	93.32	-28.11%	280.00
542000 · Lease/Rental-Building	11.74	91.67	12.81%	42.46	366.68	11.58%	1,100.00
563000 · Indirect	216.48	130.67	165.67%	841.09	522.68	160.92%	1,568.08
563500 · Management Fee	0.00	65.34	0.0%	0.00	261.36	0.0%	784.04
600100 · Office Supplies	1.78	23.33	7.63%	40.85	93.32	43.77%	280.00
<b>Total Expense</b>	<u>2,463.78</u>	<u>2,810.60</u>	<u>87.66%</u>	<u>9,309.14</u>	<u>11,242.40</u>	<u>82.8%</u>	<u>33,727.21</u>
<b>Net Ordinary Income</b>	<u>-2,463.78</u>	<u>-2,810.60</u>	<u>87.66%</u>	<u>-9,309.14</u>	<u>-11,242.40</u>	<u>82.8%</u>	<u>-33,727.21</u>
<b>Net Income</b>	<u><b>-2,463.78</b></u>	<u><b>-2,810.60</b></u>	<u><b>87.66%</b></u>	<u><b>-9,309.14</b></u>	<u><b>-11,242.40</b></u>	<u><b>82.8%</b></u>	<u><b>-33,727.21</b></u>

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - M-HC Adult One-Stop**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Expense							
111000 · Salary & Wages-Client Services	1,662.26	1,664.08	99.89%	6,703.21	6,656.32	100.7%	19,968.96
211000 · FICA-Client Services	538.95	454.32	118.63%	2,112.02	1,817.28	116.22%	5,451.88
523000 · Telephone	70.14	12.50	561.12%	34.64	50.00	69.28%	150.00
542000 · Lease/Rental-Building	11.93	100.00	11.93%	44.24	400.00	11.06%	1,200.00
563000 · Indirect	220.12	105.19	209.26%	881.51	420.76	209.5%	1,262.26
563500 · Management Fee	0.00	22.72	0.0%	0.00	90.88	0.0%	272.59
600100 · Office Supplies	1.81	2.08	87.02%	44.20	8.32	531.25%	25.00
<b>Total Expense</b>	<b>2,505.21</b>	<b>2,360.89</b>	<b>106.11%</b>	<b>9,819.82</b>	<b>9,443.56</b>	<b>103.98%</b>	<b>28,330.69</b>
<b>Net Ordinary Income</b>	<b>-2,505.21</b>	<b>-2,360.89</b>	<b>106.11%</b>	<b>-9,819.82</b>	<b>-9,443.56</b>	<b>103.98%</b>	<b>-28,330.69</b>
<b>Net Income</b>	<b>-2,505.21</b>	<b>-2,360.89</b>	<b>106.11%</b>	<b>-9,819.82</b>	<b>-9,443.56</b>	<b>103.98%</b>	<b>-28,330.69</b>

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - Patrick Co. Adult One-Stop**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Expense</b>							
111000 · Salary & Wages-Client Services	69.57	76.96	90.4%	503.39	307.84	163.52%	923.46
211000 · FICA-Client Services	22.55	100.63	22.41%	157.98	402.52	39.25%	1,207.57
523000 · Telephone	2.72	10.83	25.12%	-0.62	43.32	-1.43%	130.00
542000 · Lease/Rental-Building	0.50	20.83	2.4%	3.28	83.32	3.94%	250.00
563000 · Indirect	9.21	17.76	51.86%	66.14	71.04	93.1%	213.10
563500 · Management Fee	0.00	8.88	0.0%	0.00	35.52	0.0%	106.55
600100 · Office Supplies	0.08	5.00	1.6%	3.77	20.00	18.85%	60.00
<b>Total Expense</b>	<u>104.63</u>	<u>240.89</u>	<u>43.44%</u>	<u>733.94</u>	<u>963.56</u>	<u>76.17%</u>	<u>2,890.68</u>
<b>Net Ordinary Income</b>	<u>-104.63</u>	<u>-240.89</u>	<u>43.44%</u>	<u>-733.94</u>	<u>-963.56</u>	<u>76.17%</u>	<u>-2,890.68</u>
<b>Net Income</b>	<u><b>-104.63</b></u>	<u><b>-240.89</b></u>	<u><b>43.44%</b></u>	<u><b>-733.94</b></u>	<u><b>-963.56</b></u>	<u><b>76.17%</b></u>	<u><b>-2,890.68</b></u>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Other Adult**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational							
53-110 · Adult-Salary & Wages-Operational							
1101-60 · Admin to Adult	2,584.16			11,086.64			
Total 53-110 · Adult-Salary & Wages-Operational	2,584.16			11,086.64			
210000 · Salary & Wages-Operational	2,584.16			11,086.64			
210000 · FICA/Benefits-Operational							
53-210 · Adult-FICA/Benefits-Operational							
5121-60 · Admin to Adult	828.58			3,375.35			
Total 53-210 · Adult-FICA/Benefits-Operational	828.58			3,375.35			
Total 210000 · FICA/Benefits-Operational	828.58			3,375.35			
601400 · Other Operating Supplies							
53-6014 · Adult-Other Op. Supp.-Overhead							
One Stop Rent	-9,510.05			-38,040.20			
One Stop Shared Costs	-3,804.32			-16,246.12			
53-6014 · Adult-Other Op. Supp.-Overhead - Other	13,474.39	3,556.99	378.81%	63,411.80	14,227.96	445.68%	42,683.89
Total 53-6014 · Adult-Other Op. Supp.-Overhead	160.02	3,556.99	4.5%	9,125.48	14,227.96	64.14%	42,683.89
Total 601400 · Other Operating Supplies	160.02	3,556.99	4.5%	9,125.48	14,227.96	64.14%	42,683.89
Total Expense	3,572.76	3,556.99	100.44%	23,587.47	14,227.96	165.78%	42,683.89
Net Ordinary Income	-3,572.76	-3,556.99	100.44%	-23,587.47	-14,227.96	165.78%	-42,683.89
Net Income	<b>-3,572.76</b>	<b>-3,556.99</b>	<b>100.44%</b>	<b>-23,587.47</b>	<b>-14,227.96</b>	<b>165.78%</b>	<b>-42,683.89</b>

**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Danville/Pitts. Co. Youth In School**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Expense</b>							
110000 · Salary & Wages-Operational	0.00	64.74	0.0%	0.00	258.96	0.0%	776.87
111000 · Salary & Wages-Client Services	0.00	1,460.53	0.0%	0.00	5,842.12	0.0%	17,526.30
211000 · FICA-Client Services	0.00	263.98	0.0%	0.00	1,055.92	0.0%	3,167.81
350000 · Printing	0.00	2.18	0.0%	0.00	8.72	0.0%	26.14
360000 · Outreach	0.00	12.56	0.0%	0.00	50.24	0.0%	150.66
521000 · Postage	0.00	3.05	0.0%	0.00	12.20	0.0%	36.59
523000 · Telephone	0.00	4.55	0.0%	0.00	18.20	0.0%	54.55
542000 · Lease/Rental-Building	175.65	141.87	123.81%	702.60	567.48	123.81%	1,702.39
543000 · Shared Costs	77.23			308.92			
550000 · Travel	2.80	20.20	13.86%	18.63	80.80	23.06%	242.38
563000 · Indirect	0.00	204.85	0.0%	0.00	819.40	0.0%	2,458.25
563500 · Management Fee	0.00	102.43	0.0%	0.00	409.72	0.0%	1,229.13
564000 · Professional Dev.-Operating	0.00	9.00	0.0%	0.00	36.00	0.0%	108.03
600100 · Office Supplies	0.00	4.55	0.0%	0.00	18.20	0.0%	54.55
820500 · Work Experience/Internships	0.00	458.58	0.0%	1,955.00	1,834.32	106.58%	5,503.00
830000 · Training Services	0.00	957.93	0.0%	0.00	3,831.72	0.0%	11,495.14
831000 · Incentives/Stipends	0.00	83.33	0.0%	0.00	333.32	0.0%	1,000.00
901000 · Assessments, Lic. & Cert. Tests	0.00	11.45	0.0%	0.00	45.80	0.0%	137.37
<b>Total Expense</b>	<b>255.68</b>	<b>3,805.78</b>	<b>6.72%</b>	<b>2,985.15</b>	<b>15,223.12</b>	<b>19.61%</b>	<b>45,669.16</b>
<b>Net Ordinary Income</b>	<b>-255.68</b>	<b>-3,805.78</b>	<b>6.72%</b>	<b>-2,985.15</b>	<b>-15,223.12</b>	<b>19.61%</b>	<b>-45,669.16</b>
<b>Net Income</b>	<b>-255.68</b>	<b>-3,805.78</b>	<b>6.72%</b>	<b>-2,985.15</b>	<b>-15,223.12</b>	<b>19.61%</b>	<b>-45,669.16</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Martinsville-Henry Co. Youth in School**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Expense</b>							
110000 - Salary & Wages-Operational	0.00	64.74	0.0%	0.00	258.96	0.0%	776.87
111000 - Salary & Wages-Client Services	0.00	716.27	0.0%	0.00	2,865.08	0.0%	8,595.22
211000 - FICA-Client Services	0.00	165.32	0.0%	0.00	661.28	0.0%	1,983.85
350000 - Printing	0.00	1.31	0.0%	0.00	5.24	0.0%	15.68
360000 - Outreach	0.00	4.36	0.0%	0.00	17.44	0.0%	52.27
521000 - Postage	0.00	1.31	0.0%	0.00	5.24	0.0%	15.68
523000 - Telephone	0.00	2.46	0.0%	0.00	9.84	0.0%	29.55
542000 - Lease/Rental-Building	246.78	177.35	139.15%	987.12	709.40	139.15%	2,128.23
543000 - Shared Costs	100.40			401.60			
550000 - Travel	3.02	13.65	22.13%	20.64	54.60	37.8%	163.78
563000 - Indirect	0.00	47.48	0.0%	0.00	189.92	0.0%	569.80
563500 - Management Fee	0.00	136.56	0.0%	0.00	546.24	0.0%	1,638.70
564000 - Professional Dev.-Operating	0.00	2.87	0.0%	0.00	11.48	0.0%	34.41
600100 - Office Supplies	0.00	1.51	0.0%	0.00	6.04	0.0%	18.14
820500 - Work Experience/Internships	0.00	433.67	0.0%	0.00	1,734.68	0.0%	5,204.05
830000 - Training Services	0.00	403.04	0.0%	0.00	1,612.16	0.0%	4,836.48
830500 - Occupational Skills Training	0.00	62.50	0.0%	0.00	250.00	0.0%	750.00
831000 - Incentives/Stipends	0.00	62.50	0.0%	0.00	250.00	0.0%	750.00
<b>Total Expense</b>	<b>350.20</b>	<b>2,296.90</b>	<b>15.25%</b>	<b>1,409.36</b>	<b>9,187.60</b>	<b>15.34%</b>	<b>27,562.71</b>
<b>Net Ordinary Income</b>	<b>-350.20</b>	<b>-2,296.90</b>	<b>15.25%</b>	<b>-1,409.36</b>	<b>-9,187.60</b>	<b>15.34%</b>	<b>-27,562.71</b>
<b>Net Income</b>	<b>-350.20</b>	<b>-2,296.90</b>	<b>15.25%</b>	<b>-1,409.36</b>	<b>-9,187.60</b>	<b>15.34%</b>	<b>-27,562.71</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Patrick County Youth in School**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Expense							
110000 · Salary & Wages-Operational	0.00	7.28	0.0%	0.00	29.12	0.0%	87.37
111000 · Salary & Wages-Client Services	0.00	305.77	0.0%	0.00	1,223.08	0.0%	3,669.29
211000 · FICA-Client Services	0.00	65.75	0.0%	0.00	263.00	0.0%	789.04
350000 · Printing	0.00	0.49	0.0%	0.00	1.96	0.0%	5.88
360000 · Outreach	0.00	1.47	0.0%	0.00	5.88	0.0%	17.64
521000 · Postage	0.00	0.98	0.0%	0.00	3.92	0.0%	11.76
523000 · Telephone	0.00	3.42	0.0%	0.00	13.68	0.0%	41.01
542000 · Lease/Rental-Building	0.00	18.85	0.0%	0.00	75.40	0.0%	226.24
550000 · Travel	0.29	6.89	4.21%	3.86	27.56	14.01%	82.70
563000 · Indirect	0.00	42.18	0.0%	0.00	168.72	0.0%	506.14
563500 · Management Fee	0.00	21.09	0.0%	0.00	84.36	0.0%	253.07
564000 · Professional Dev.-Operating	0.00	0.91	0.0%	0.00	3.64	0.0%	10.88
600100 · Office Supplies	0.00	4.48	0.0%	0.00	17.92	0.0%	53.79
820500 · Work Experience/Internships	0.00	171.00	0.0%	0.00	684.00	0.0%	2,052.03
830000 · Training Services	0.00	15.23	0.0%	0.00	60.92	0.0%	182.76
830500 · Occupational Skills Training	0.00	31.25	0.0%	0.00	125.00	0.0%	375.00
831000 · Incentives/Stipends	0.00	57.29	0.0%	0.00	229.16	0.0%	687.50
<b>Total Expense</b>	<b>0.29</b>	<b>754.33</b>	<b>0.04%</b>	<b>3.86</b>	<b>3,017.32</b>	<b>0.13%</b>	<b>9,052.10</b>
<b>Net Ordinary Income</b>	<b>-0.29</b>	<b>-754.33</b>	<b>0.04%</b>	<b>-3.86</b>	<b>-3,017.32</b>	<b>0.13%</b>	<b>-9,052.10</b>
<b>Net Income</b>	<b>-0.29</b>	<b>-754.33</b>	<b>0.04%</b>	<b>-3.86</b>	<b>-3,017.32</b>	<b>0.13%</b>	<b>-9,052.10</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Danville/Pitts. Co. YIS One Stop**  
 October 2021

	<u>Oct 21</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Oct 21</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>							
<b>Expense</b>							
111000 · Salary & Wages-Client Services	441.83	441.46	100.08%	1,729.14	1,765.84	97.92%	5,297.55
211000 · FICA-Client Services	143.26	107.55	133.22%	544.11	430.20	126.48%	1,290.59
523000 · Telephone	0.00	4.17	0.0%	0.00	16.68	0.0%	50.00
542000 · Lease/Rental-Building	3.17	66.67	4.76%	11.47	266.68	4.3%	800.00
563000 · Indirect	58.51	28.97	201.97%	227.33	115.88	196.18%	347.66
563500 · Management Fee	0.00	14.49	0.0%	0.00	57.96	0.0%	173.83
600100 · Office Supplies	0.48	4.17	11.51%	11.03	16.68	66.13%	50.00
<b>Total Expense</b>	<u>647.25</u>	<u>667.48</u>	<u>96.97%</u>	<u>2,523.08</u>	<u>2,669.92</u>	<u>94.5%</u>	<u>8,009.63</u>
<b>Net Ordinary Income</b>	<u>-647.25</u>	<u>-667.48</u>	<u>96.97%</u>	<u>-2,523.08</u>	<u>-2,669.92</u>	<u>94.5%</u>	<u>-8,009.63</u>
<b>Net Income</b>	<u><b>-647.25</b></u>	<u><b>-667.48</b></u>	<u><b>96.97%</b></u>	<u><b>-2,523.08</b></u>	<u><b>-2,669.92</b></u>	<u><b>94.5%</b></u>	<u><b>-8,009.63</b></u>



**West Piedmont Workforce Investment Board**  
**Stmt of Revenues & Expenses (Regulatory Body Basis)-Martinsville-Henry Co. YIS One Stop**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Expense</b>							
111000 · Salary & Wages-Client Services	449.26	368.94	121.77%	1,811.69	1,475.76	122.76%	4,427.32
211000 · FICA-Client Services	145.66	100.63	144.75%	570.81	402.52	141.81%	1,207.56
523000 · Telephone	0.00	6.25	0.0%	0.00	25.00	0.0%	75.00
542000 · Lease/Rental-Building	3.23	44.83	7.21%	11.97	179.32	6.68%	538.00
563000 · Indirect	59.49	23.31	255.21%	238.25	93.24	255.52%	279.74
563500 · Management Fee	0.00	5.03	0.0%	0.00	20.12	0.0%	60.38
600100 · Office Supplies	0.49	0.67	73.13%	11.94	2.68	445.52%	8.00
<b>Total Expense</b>	<b>658.13</b>	<b>549.66</b>	<b>119.73%</b>	<b>2,644.66</b>	<b>2,198.64</b>	<b>120.29%</b>	<b>6,596.00</b>
<b>Net Ordinary Income</b>	<b>-658.13</b>	<b>-549.66</b>	<b>119.73%</b>	<b>-2,644.66</b>	<b>-2,198.64</b>	<b>120.29%</b>	<b>-6,596.00</b>
<b>Net Income</b>	<b>-658.13</b>	<b>-549.66</b>	<b>119.73%</b>	<b>-2,644.66</b>	<b>-2,198.64</b>	<b>120.29%</b>	<b>-6,596.00</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Patrick County YIS One Stop**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Expense</b>							
111000 · Salary & Wages-Client Services	17.39	18.62	93.39%	125.85	74.48	168.97%	223.48
211000 · FICA-Client Services	5.64	24.35	23.16%	39.50	97.40	40.55%	292.24
523000 · Telephone	0.00	2.50	0.0%	0.00	10.00	0.0%	30.00
542000 · Lease/Rental-Building	0.12	6.67	1.8%	0.82	26.68	3.07%	80.00
563000 · Indirect	2.30	4.30	53.49%	16.52	17.20	96.05%	51.57
563500 · Management Fee	0.00	2.15	0.0%	0.00	8.60	0.0%	25.79
600100 · Office Supplies	0.02	0.42	4.76%	0.94	1.68	55.95%	5.00
<b>Total Expense</b>	<b>25.47</b>	<b>59.01</b>	<b>43.16%</b>	<b>183.63</b>	<b>236.04</b>	<b>77.8%</b>	<b>708.08</b>
<b>Net Ordinary Income</b>	<b>-25.47</b>	<b>-59.01</b>	<b>43.16%</b>	<b>-183.63</b>	<b>-236.04</b>	<b>77.8%</b>	<b>-708.08</b>
<b>Net Income</b>	<b>-25.47</b>	<b>-59.01</b>	<b>43.16%</b>	<b>-183.63</b>	<b>-236.04</b>	<b>77.8%</b>	<b>-708.08</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Other Youth In**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational							
56-110 · Youth In-Salary & Wages-Oper							
5611160 · Admin to Youth In	3,847.50			16,377.54			
Total 56-110 · Youth In-Salary & Wages-Oper	3,847.50			16,377.54			
Total 110000 · Salary & Wages-Operational	3,847.50			16,377.54			
210000 · FICA/Benefits-Operational							
56-210 · Youth In-FICA/Ben.-Operational							
5621060 · Admin to Youth In	1,286.88			5,059.71			
Total 56-210 · Youth In-FICA/Ben.-Operational	1,286.88			5,059.71			
Total 210000 · FICA/Benefits-Operational	1,286.88			5,059.71			
601400 · Other Operating Supplies							
56 6014 · Youth In-Other Operating Supp							
One Stop Rent	-1,513.49			-6,053.96			
One Stop Shared Costs	-617.46			-2,616.82			
56 6014 · Youth In-Other Operating Supp - Other	1,920.29	5,268.71	36.45%	8,404.60	21,074.84	39.88%	63,224.49
Total 56 6014 · Youth In-Other Operating Supp	-210.66	5,268.71	-4.0%	-266.18	21,074.84	-1.26%	63,224.49
Total 601400 · Other Operating Supplies	-210.66	5,268.71	-4.0%	-266.18	21,074.84	-1.26%	63,224.49
Total Expense	4,923.72	5,268.71	93.45%	21,171.07	21,074.84	100.46%	63,224.49
Net Ordinary Income	-4,923.72	-5,268.71	93.45%	-21,171.07	-21,074.84	100.46%	-63,224.49
Net Income	<b>-4,923.72</b>	<b>-5,268.71</b>	<b>93.45%</b>	<b>-21,171.07</b>	<b>-21,074.84</b>	<b>100.46%</b>	<b>-63,224.49</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Danville/Pitts. Co. Youth Out of School**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	72.00	194.22	37.07%	1,226.92	776.88	157.93%	2,330.62
111000 · Salary & Wages-Client Services	1,489.14	4,381.58	33.99%	20,680.26	17,526.32	118.0%	52,578.90
211000 · FICA-Client Services	482.82	791.95	60.97%	6,487.77	3,167.80	204.8%	9,503.42
350000 · Printing	0.00	6.54	0.0%	0.00	26.16	0.0%	78.41
360000 · Outreach	0.00	21.00	0.0%	0.00	84.00	0.0%	251.97
521000 · Postage	2.07	9.15	22.62%	22.89	36.60	62.54%	109.78
523000 · Telephone	23.25	17.80	130.62%	141.99	71.20	199.42%	213.65
542000 · Lease/Rental-Building	537.64	492.27	109.22%	2,240.67	1,969.08	113.79%	5,907.18
543000 · Shared Costs	231.69			926.76			
550000 · Travel	41.87	60.60	69.09%	148.62	242.40	61.31%	727.14
563000 · Indirect	204.40	614.65	33.26%	2,839.50	2,458.60	115.49%	7,375.76
563500 · Management Fee	0.00	307.17	0.0%	0.00	1,228.68	0.0%	3,686.01
564000 · Professional Dev.-Operating	2.95	27.22	10.84%	22.43	108.88	20.6%	326.65
600100 · Office Supplies	1.63	17.80	9.16%	167.11	71.20	234.71%	213.65
820500 · Work Experience/Internships	5,690.00	2,056.42	276.69%	23,195.00	8,225.68	281.98%	24,677.00
830000 · Training Services	0.00	2,192.87	0.0%	0.00	8,771.48	0.0%	26,314.41
831000 · Incentives/Stipends	0.00	250.00	0.0%	0.00	1,000.00	0.0%	3,000.00
901000 · Assessments, Lic. & Cert. Tests	0.00	34.34	0.0%	0.00	137.36	0.0%	412.10
<b>Total Expense</b>	<b>8,779.46</b>	<b>11,475.58</b>	<b>76.51%</b>	<b>58,099.92</b>	<b>45,902.32</b>	<b>126.57%</b>	<b>137,706.65</b>
<b>Net Ordinary Income</b>	<b>-8,779.46</b>	<b>-11,475.58</b>	<b>76.51%</b>	<b>-58,099.92</b>	<b>-45,902.32</b>	<b>126.57%</b>	<b>-137,706.65</b>
<b>Net Income</b>	<b>-8,779.46</b>	<b>-11,475.58</b>	<b>76.51%</b>	<b>-58,099.92</b>	<b>-45,902.32</b>	<b>126.57%</b>	<b>-137,706.65</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Martinsville/HC Youth Out of School**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Expense</b>							
110000 · Salary & Wages-Operational	192.77	194.22	99.25%	1,192.07	776.88	153.44%	2,330.62
111000 · Salary & Wages-Client Services	3,987.19	2,148.81	185.55%	20,476.71	8,595.24	238.23%	25,785.67
211000 · FICA-Client Services	1,292.75	495.96	260.66%	6,444.45	1,983.84	324.85%	5,951.55
350000 · Printing	0.00	3.92	0.0%	0.00	15.68	0.0%	47.05
360000 · Outreach	0.00	13.07	0.0%	0.00	52.28	0.0%	156.82
521000 · Postage	5.55	3.92	141.58%	22.39	15.68	142.79%	47.05
523000 · Telephone	62.25	5.30	1,174.53%	140.80	21.20	664.15%	63.65
542000 · Lease/Rental-Building	768.95	610.23	126.01%	3,093.35	2,440.92	126.73%	7,322.70
543000 · Shared Costs	301.20			1,204.80			
550000 · Travel	9.06	38.95	23.26%	88.66	155.80	56.91%	467.34
563000 · Indirect	547.27	354.84	154.23%	2,811.32	1,419.36	198.07%	4,258.04
563500 · Management Fee	0.00	197.29	0.0%	0.00	789.16	0.0%	2,367.49
564000 · Professional Dev.-Operating	7.90	8.56	92.29%	25.13	34.24	73.39%	102.74
600100 · Office Supplies	4.35	3.20	135.94%	155.16	12.80	1,212.19%	38.41
820500 · Work Experience/Internships	4,720.00	1,707.73	276.39%	14,077.50	6,830.92	206.09%	20,492.79
830000 · Training Services	0.00	802.40	0.0%	0.00	3,209.60	0.0%	9,628.76
830500 · Occupational Skills Training	0.00	187.50	0.0%	0.00	750.00	0.0%	2,250.00
831000 · Incentives/Stipends	25.00	187.50	13.33%	125.00	750.00	16.67%	2,250.00
840000 · Supportive Services	27.70			180.07			
<b>Total Expense</b>	<b>11,951.94</b>	<b>6,963.40</b>	<b>171.64%</b>	<b>50,037.41</b>	<b>27,853.60</b>	<b>179.64%</b>	<b>83,560.68</b>
<b>Net Ordinary Income</b>	<b>-11,951.94</b>	<b>-6,963.40</b>	<b>171.64%</b>	<b>-50,037.41</b>	<b>-27,853.60</b>	<b>179.64%</b>	<b>-83,560.68</b>
<b>Net Income</b>	<b>-11,951.94</b>	<b>-6,963.40</b>	<b>171.64%</b>	<b>-50,037.41</b>	<b>-27,853.60</b>	<b>179.64%</b>	<b>-83,560.68</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Patrick County Youth Out of School**  
 October 2021

	<u>Oct 21</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Oct 21</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	46.36	21.84	212.27%	242.83	87.38	277.9%	262.10
111000 · Salary & Wages-Client Services	958.83	917.21	104.54%	4,335.26	3,668.84	118.16%	11,006.50
211000 · FICA-Client Services	310.90	197.50	157.42%	1,363.19	790.00	172.56%	2,369.98
350000 · Printing	0.00	1.47	0.0%	0.00	5.88	0.0%	17.64
360000 · Outreach	0.00	4.36	0.0%	0.00	17.44	0.0%	52.36
521000 · Postage	1.35	2.94	45.92%	4.70	11.76	39.97%	35.27
523000 · Telephone	14.95	9.42	158.71%	59.32	37.68	157.43%	113.04
542000 · Lease/Rental-Building	6.87	67.81	10.13%	28.06	271.24	10.35%	813.71
550000 · Travel	0.87	12.17	7.15%	11.56	48.68	23.75%	146.09
563000 · Indirect	131.61	113.32	116.14%	594.16	453.28	131.08%	1,359.86
563500 · Management Fee	0.00	56.83	0.0%	0.00	227.32	0.0%	681.93
564000 · Professional Dev.-Operating	1.89	2.72	69.49%	5.70	10.88	52.39%	32.63
600100 · Office Supplies	1.03	13.03	7.91%	31.66	52.12	60.74%	156.36
820500 · Work Experience/Internships	0.00	460.51	0.0%	2,260.00	1,842.04	122.69%	5,526.10
830000 · Training Services	0.00	170.69	0.0%	0.00	682.76	0.0%	2,048.27
830500 · Occupational Skills Training	0.00	93.75	0.0%	0.00	375.00	0.0%	1,125.00
831000 · Incentives/Stipends	0.00	99.38	0.0%	0.00	397.52	0.0%	1,192.50
840000 · Supportive Services	188.35			285.80			
Total Expense	1,663.01	2,244.95	74.08%	9,222.24	8,979.82	102.7%	26,939.34
Net Ordinary Income	-1,663.01	-2,244.95	74.08%	-9,222.24	-8,979.82	102.7%	-26,939.34
Net Income	<b>-1,663.01</b>	<b>-2,244.95</b>	<b>74.08%</b>	<b>-9,222.24</b>	<b>-8,979.82</b>	<b>102.7%</b>	<b>-26,939.34</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Danville/Pitts. Co. YOS One Stop**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Expense							
111000 - Salary & Wages-Client Services	1,325.48	1,324.39	100.08%	5,187.45	5,297.56	97.92%	15,892.64
211000 - FICA-Client Services	429.76	322.65	133.22%	1,632.28	1,290.60	126.48%	3,871.76
523000 - Telephone	0.00	16.67	0.0%	0.00	66.68	0.0%	200.00
542000 - Lease/Rental-Building	9.52	133.33	7.14%	34.43	533.32	6.46%	1,600.00
563000 - Indirect	175.52	86.91	201.96%	681.97	347.64	196.17%	1,042.97
563500 - Management Fee	0.00	43.46	0.0%	0.00	173.84	0.0%	521.49
600100 - Office Supplies	1.45	16.67	8.7%	33.12	66.68	49.67%	200.00
<b>Total Expense</b>	<b>1,941.73</b>	<b>1,944.08</b>	<b>99.88%</b>	<b>7,569.25</b>	<b>7,776.32</b>	<b>97.34%</b>	<b>23,328.86</b>
<b>Net Ordinary Income</b>	<b>-1,941.73</b>	<b>-1,944.08</b>	<b>99.88%</b>	<b>-7,569.25</b>	<b>-7,776.32</b>	<b>97.34%</b>	<b>-23,328.86</b>
<b>Net Income</b>	<b>-1,941.73</b>	<b>-1,944.08</b>	<b>99.88%</b>	<b>-7,569.25</b>	<b>-7,776.32</b>	<b>97.34%</b>	<b>-23,328.86</b>

**West Piedmont Workforce Investment Board**  
**Stmt of Revenues & Expenses (Regulatory Body Basis)-Martinsville/HC YOS One Stop**  
**October 2021**

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Ordinary Income/Expense</b>							
<b>Expense</b>							
111000 · Salary & Wages-Client Services	1,347.78	1,106.83	121.77%	5,435.05	4,427.32	122.76%	13,281.96
211000 · FICA-Client Services	436.99	301.97	144.71%	1,712.47	1,207.88	141.78%	3,623.68
523000 · Telephone	0.00	20.83	0.0%	0.00	83.32	0.0%	250.00
542000 · Lease/Rental-Building	9.68	58.33	16.6%	35.88	233.32	15.38%	700.00
563000 · Indirect	178.48	69.93	255.23%	714.76	279.72	255.53%	839.21
563500 · Management Fee	0.00	15.09	0.0%	0.00	60.36	0.0%	181.13
600100 · Office Supplies	1.47	3.33	44.14%	35.83	13.32	268.99%	40.00
<b>Total Expense</b>	<b>1,974.40</b>	<b>1,576.31</b>	<b>125.26%</b>	<b>7,933.99</b>	<b>6,305.24</b>	<b>125.83%</b>	<b>18,915.98</b>
<b>Net Ordinary Income</b>	<b>-1,974.40</b>	<b>-1,576.31</b>	<b>125.26%</b>	<b>-7,933.99</b>	<b>-6,305.24</b>	<b>125.83%</b>	<b>-18,915.98</b>
<b>Net Income</b>	<b>-1,974.40</b>	<b>-1,576.31</b>	<b>125.26%</b>	<b>-7,933.99</b>	<b>-6,305.24</b>	<b>125.83%</b>	<b>-18,915.98</b>



**West Piedmont Workforce Investment Board**  
**Stmt of Revenues & Expenses (Regulatory Body Basis)-Patrick County YOS One Stop**  
 October 2021

	<u>Oct 21</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Oct 21</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>							
<b>Expense</b>							
111000 · Salary & Wages-Client Services	52.18	55.87	93.4%	377.55	223.48	168.94%	670.45
211000 · FICA-Client Services	16.91	73.15	23.12%	118.49	292.60	40.5%	877.77
523000 · Telephone	0.00	8.33	0.0%	0.00	33.32	0.0%	100.00
542000 · Lease/Rental-Building	0.37	36.50	1.01%	2.46	146.00	1.69%	438.00
563000 · Indirect	6.91	12.90	53.57%	49.61	51.60	96.14%	154.82
563500 · Management Fee	0.00	6.45	0.0%	0.00	25.80	0.0%	77.41
600100 · Office Supplies	0.06	1.67	3.59%	2.82	6.68	42.22%	20.00
<b>Total Expense</b>	<u>76.43</u>	<u>194.87</u>	<u>39.22%</u>	<u>550.93</u>	<u>779.48</u>	<u>70.68%</u>	<u>2,338.45</u>
<b>Net Ordinary Income</b>	<u>-76.43</u>	<u>-194.87</u>	<u>39.22%</u>	<u>-550.93</u>	<u>-779.48</u>	<u>70.68%</u>	<u>-2,338.45</u>
<b>Net Income</b>	<u><b>-76.43</b></u>	<u><b>-194.87</b></u>	<u><b>39.22%</b></u>	<u><b>-550.93</b></u>	<u><b>-779.48</b></u>	<u><b>70.68%</b></u>	<u><b>-2,338.45</b></u>

**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Other Youth Out**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational							
55-110 · Youth Out-Salary & Wages-Oper	8,502.50			33,322.44			
5511160 · Admin to Youth Out	8,502.50			33,322.44			
Total 55-110 · Youth Out-Salary & Wages-Oper	8,502.50			33,322.44			
Total 110000 · Salary & Wages-Operational							
111000 · Salary & Wages-Client Services	2,003.08			8,166.31			
55-111 · Youth Out Client Svc Salary	2,003.08			8,166.31			
Total 111000 · Salary & Wages-Client Services							
210000 · FICA/Benefits-Operational							
55-210 · Yout Out-FICA/Ben.-Operational	2,929.84			10,973.35			
5521060 · Admin to Youth Out	2,929.84			10,973.35			
Total 55-210 · Yout Out-FICA/Ben.-Operational	2,929.84			10,973.35			
Total 210000 · FICA/Benefits-Operational							
211000 · FICA-Client Services	649.45			2,571.94			
552111 · YouthOut FICA-Client Services	649.45			2,571.94			
Total 211000 · FICA-Client Services							
601400 · Other Operating Supplies							
55-6014 · YouthOut-Other Operating Supp	-13,268.98			-53,075.92			
One Stop Rent	-5,370.89			-23,100.31			
One Stop Shared Costs	21,015.35			93,732.74			
55-6014 · YouthOut-Other Operating Supp - Other	10,778.65		194.97%	43,114.60		217.4%	129,343.76
Total 55-6014 · YouthOut-Other Operating Supp	2,375.48	10,778.65	22.04%	17,556.51	43,114.60	40.72%	129,343.76
Total 601400 · Other Operating Supplies	2,375.48	10,778.65	22.04%	17,556.51	43,114.60	40.72%	129,343.76
Total Expense	16,460.35	10,778.65	152.71%	72,590.55	43,114.60	168.37%	129,343.76
Net Ordinary Income	-16,460.35	-10,778.65	152.71%	-72,590.55	-43,114.60	168.37%	-129,343.76
Net Income	<b>-16,460.35</b>	<b>-10,778.65</b>	<b>152.71%</b>	<b>-72,590.55</b>	<b>-43,114.60</b>	<b>168.37%</b>	<b>-129,343.76</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis)-Administrative**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
44500 · Government Grants	13,648.87			48,799.96			
Total Income	<u>13,648.87</u>			<u>48,799.96</u>			
Gross Profit	<u>13,648.87</u>						
Expense							
110000 · Salary & Wages-Operational	1,097.28	1,180.63	92.94%	4,639.12	4,722.52	98.23%	14,167.50
210000 · FICA/Benefits-Operational	390.22	402.40	96.97%	1,579.51	1,609.60	98.13%	4,828.80
2700000 · Worker's Compensation - Admin	0.00	25.00	0.0%	0.00	100.00	0.0%	300.00
315000 · Consultants-Legal	0.00	41.67	0.0%	100.00	166.68	60.0%	500.00
316000 · Consultants-Other	4,350.00	3,662.50	118.77%	14,610.00	14,650.00	99.73%	43,950.00
316100 · Consultants-Data Porcessing	1,750.00	1,750.00	100.0%	7,000.00	7,000.00	100.0%	21,000.00
331000 · Repairs&Maintenance	0.00	8.33	0.0%	0.00	33.32	0.0%	100.00
521000 · Postage	46.40	37.50	123.73%	141.80	150.00	94.53%	450.00
523000 · Telephone	204.75	237.35	86.27%	819.00	949.40	86.27%	2,848.20
523100 · Mobile Telephone	96.75	180.00	53.75%	387.00	720.00	53.75%	2,160.00
524000 · Internet Service	163.75	210.00	77.98%	655.00	840.00	77.98%	2,520.00
530700 · Public Off Liability Insurance	0.00	125.00	0.0%	0.00	500.00	0.0%	1,500.00
530800 · General Liability Insurance	0.00	79.17	0.0%	0.00	316.68	0.0%	950.00
541000 · Lease/Rental-Equipment	310.65	347.33	89.44%	1,242.60	1,389.32	89.44%	4,167.96
542000 · Lease/Rental-Building	2,981.41	2,769.00	107.67%	11,925.64	11,076.00	107.67%	33,228.00
550000 · Travel	0.00	166.67	0.0%	0.00	666.68	0.0%	2,000.00
581000 · Dues & Memberships	0.00	166.67	0.0%	80.00	666.68	12.0%	2,000.00
600100 · Office Supplies	192.29	250.00	76.92%	638.85	1,000.00	63.89%	3,000.00
600200 · Food Service	93.37	166.67	56.02%	304.86	666.68	45.73%	2,000.00
601200 · Books & Subscriptions	-288.00	16.67	-1,727.65%	-650.51	66.68	-975.57%	200.00
601400 · Other Operating Supplies	2,260.00			5,327.09			
810700 · Computer Upgrades Equipment	0.00	41.67	0.0%	0.00	166.68	0.0%	500.00
Total Expense	<u>13,648.87</u>	<u>11,864.23</u>	<u>115.04%</u>	<u>48,799.96</u>	<u>47,456.92</u>	<u>102.83%</u>	<u>142,370.46</u>
Net Ordinary Income	<u>0.00</u>	<u>-11,864.23</u>	<u>0.0%</u>	<u>0.00</u>	<u>-47,456.92</u>	<u>0.0%</u>	<u>-142,370.46</u>
Net Income	<u>0.00</u>	<u>-11,864.23</u>	<u>0.0%</u>	<u>0.00</u>	<u>-47,456.92</u>	<u>0.0%</u>	<u>-142,370.46</u>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - Harvest Foundation Grant**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
<b>Expense</b>							
601400 · Other Operating Supplies							
87-6014 · Harvest Foundation Grant							
87-1100 · Salaries	3,343.52	3,958.33	84.47%	16,978.06	15,833.34	107.23%	35,625.00
87-2100 · Benefits	1,091.45	1,142.54	95.53%	5,474.29	4,570.17	119.78%	10,282.88
87-3172 · Work Experience Stipends	3,850.00	8,640.00	44.56%	34,945.00	34,560.00	101.11%	90,720.00
87-3600 · Outreach & Advertising	0.00	77.78	0.0%	0.00	311.12	0.0%	933.33
87-5230 · Telephone	68.72	90.00	76.36%	273.70	360.00	76.03%	1,080.00
87-5500 · Travel	0.00	300.00	0.0%	46.13	1,200.00	3.84%	3,600.00
87-5501 · Transportation-College & Job	0.00	250.00	0.0%	0.00	1,000.00	0.0%	3,000.00
87-5543 · Incentivized Life Skills Train,	7,655.00	4,500.00	170.11%	10,030.00	18,000.00	55.72%	54,000.00
87-5544 · Assessments & Course Materials	2,750.00	750.00	366.67%	5,590.00	3,000.00	186.33%	9,000.00
87-5899 · Administrative Costs	0.00	2,253.08	0.0%	27,037.00	9,012.34	300.0%	27,037.00
87-6001 · Office Supplies	0.00	41.67	0.0%	0.00	166.68	0.0%	500.00
87-8400 · Supportive Services	3,512.94	1,875.00	187.36%	5,132.50	7,500.00	68.43%	22,500.00
<b>Total 87-6014 · Harvest Foundation Grant</b>	<b>22,271.63</b>	<b>23,878.40</b>	<b>93.27%</b>	<b>105,506.68</b>	<b>95,513.65</b>	<b>110.46%</b>	<b>258,278.21</b>
<b>Total 601400 · Other Operating Supplies</b>	<b>22,271.63</b>	<b>23,878.40</b>	<b>93.27%</b>	<b>105,506.68</b>	<b>95,513.65</b>	<b>110.46%</b>	<b>258,278.21</b>
<b>Total Expense</b>	<b>22,271.63</b>	<b>23,878.40</b>	<b>93.27%</b>	<b>105,506.68</b>	<b>95,513.65</b>	<b>110.46%</b>	<b>258,278.21</b>
<b>Net Ordinary Income</b>	<b>-22,271.63</b>	<b>-23,878.40</b>	<b>93.27%</b>	<b>-105,506.68</b>	<b>-95,513.65</b>	<b>110.46%</b>	<b>-258,278.21</b>
<b>Net Income</b>	<b>-22,271.63</b>	<b>-23,878.40</b>	<b>93.27%</b>	<b>-105,506.68</b>	<b>-95,513.65</b>	<b>110.46%</b>	<b>-258,278.21</b>

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**West Piedmont Workforce Investment Board**  
**Stmt of Revenues & Expenses (Regulatory Body Basis) - Unrestricted Non WIOA**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
601400 · Other Operating Supplies	702.69			2,564.97			
65-6014 · Unrestricted Non-WIOA Exp.	702.69			2,564.97			
Total 601400 · Other Operating Supplies	702.69			2,564.97			
Total Expense	-702.69			-2,564.97			
Net Ordinary Income	-702.69			-2,564.97			
Net Income	<u>-702.69</u>			<u>-2,564.97</u>			

**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - Summer Youth Danville**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Expense							
601400 · Other Operating Supplies							
92-6014 · Summer Youth Intern-Danville							
92-1100 · Salaries	1,793.18	1,905.56	94.1%	7,945.90	7,622.24	104.25%	15,244.48
92-2100 · FICA	581.39	228.78	254.13%	2,500.95	915.12	273.29%	1,830.24
92-5230 · Telephone	0.00	45.56	0.0%	0.00	182.24	0.0%	364.48
92-5500 · Transportation	0.00	888.89	0.0%	0.00	3,555.56	0.0%	7,111.12
92-5840 · Recognition	0.00	147.23	0.0%	0.00	588.92	0.0%	1,177.84
92-5899 · Administrative Fee	8,244.54	320.12	2,575.45%	9,455.39	1,280.48	738.43%	2,560.96
92-6001 · Supplies	0.00			400.00			
9231722 · Intern Stipends-Danville	0.00	7,518.78	0.0%	32,222.50	30,075.12	107.14%	60,150.24
9231723 · Intern Stipends-IALR	0.00	2,777.78	0.0%	0.00	11,111.12	0.0%	22,222.24
9231724 · Intern Stipends-WPWDB	0.00	5,259.00	0.0%	0.00	21,036.00	0.0%	42,072.00
Total 92-6014 · Summer Youth Intern-Danville	10,619.11	19,091.70	55.62%	52,524.74	76,366.80	68.78%	152,733.60
Total 601400 · Other Operating Supplies	10,619.11	19,091.70	55.62%	52,524.74	76,366.80	68.78%	152,733.60
Total Expense	10,619.11	19,091.70	55.62%	52,524.74	76,366.80	68.78%	152,733.60
Net Ordinary Income	-10,619.11	-19,091.70	55.62%	-52,524.74	-76,366.80	68.78%	-152,733.60
Net Income	<b>-10,619.11</b>	<b>-19,091.70</b>	<b>55.62%</b>	<b>-52,524.74</b>	<b>-76,366.80</b>	<b>68.78%</b>	<b>-152,733.60</b>

**West Piedmont Workforce Investment Board**  
**Strmt of Revenues & Expenses (Regulatory Body Basis) - Summer Youth Pitts. Co.**  
**October 2021**

	<b>Oct 21</b>	<b>Budget</b>	<b>% of Budget</b>	<b>Jul - Oct 21</b>	<b>YTD Budget</b>	<b>% of Budget</b>	<b>Annual Budget</b>
Ordinary Income/Expense							
Expense							
601400 · Other Operating Supplies							
93-6014 · Summer Youth Intern-Pitts. Co.							
93-1100 · Salaries	1,053.22	958.89	109.84%	3,702.26	3,835.56	96.53%	7,671.12
93-2100 · FICA	341.49	115.00	296.95%	1,167.43	460.00	253.79%	920.00
93-5230 · Telephone	0.00	15.00	0.0%	0.00	60.00	0.0%	120.00
93-5500 · Transportation	0.00	111.12	0.0%	0.00	444.48	0.0%	888.96
93-5840 · Recognition	0.00	80.56	0.0%	0.00	322.24	0.0%	644.48
93-5899 · Administrative Fees	3,374.76	161.12	2,094.56%	3,896.01	644.48	604.52%	1,288.96
93-6001 · Supplies	0.00	0.00	0.0%	408.53	0.00	100.0%	0.00
93-6002 · Meals	0.00			904.93			
9331721 · Intern Stipends-Pitts. Co.	0.00	5,480.78	0.0%	20,197.50	21,923.12	92.13%	43,846.24
9331723 · Intern Stipends-HALR	0.00	1,111.12	0.0%	0.00	4,444.48	0.0%	8,888.96
9331724 · Intern Stipends-WPWDB	0.00	2,111.12	0.0%	0.00	8,444.48	0.0%	16,888.96
<b>Total 93-6014 · Summer Youth Intern-Pitts. Co.</b>	<b>4,769.47</b>	<b>10,144.71</b>	<b>47.01%</b>	<b>30,276.66</b>	<b>40,578.84</b>	<b>74.61%</b>	<b>81,157.68</b>
<b>Total 601400 · Other Operating Supplies</b>	<b>4,769.47</b>	<b>10,144.71</b>	<b>47.01%</b>	<b>30,276.66</b>	<b>40,578.84</b>	<b>74.61%</b>	<b>81,157.68</b>
<b>Total Expense</b>	<b>4,769.47</b>	<b>10,144.71</b>	<b>47.01%</b>	<b>30,276.66</b>	<b>40,578.84</b>	<b>74.61%</b>	<b>81,157.68</b>
<b>Net Ordinary Income</b>	<b>-4,769.47</b>	<b>-10,144.71</b>	<b>47.01%</b>	<b>-30,276.66</b>	<b>-40,578.84</b>	<b>74.61%</b>	<b>-81,157.68</b>
<b>Net Income</b>	<b>-4,769.47</b>	<b>-10,144.71</b>	<b>47.01%</b>	<b>-30,276.66</b>	<b>-40,578.84</b>	<b>74.61%</b>	<b>-81,157.68</b>

**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - AJC Security**  
 October 2021

	<u>Oct 21</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Oct 21</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
601400 - Other Operating Supplies							
95-6014 - AJC Security							
953163 - Cont. Serv. Sec.-AJC Mville	2,962.08	0.00	100.0%	9,667.90	12,836.00	75.32%	12,836.00
9531631 - Cont. Serv. Sec.-AJC Dville	3,929.67	0.00	100.0%	16,900.58	13,759.00	122.83%	13,759.00
<b>Total 95-6014 - AJC Security</b>	<b>6,891.75</b>	<b>0.00</b>	<b>100.0%</b>	<b>26,568.48</b>	<b>26,595.00</b>	<b>99.9%</b>	<b>26,595.00</b>
<b>Total 601400 - Other Operating Supplies</b>	<b>6,891.75</b>	<b>0.00</b>	<b>100.0%</b>	<b>26,568.48</b>	<b>26,595.00</b>	<b>99.9%</b>	<b>26,595.00</b>
<b>Total Expense</b>	<b>6,891.75</b>	<b>0.00</b>	<b>100.0%</b>	<b>26,568.48</b>	<b>26,595.00</b>	<b>99.9%</b>	<b>26,595.00</b>
<b>Net Ordinary Income</b>	<b>-6,891.75</b>	<b>0.00</b>	<b>100.0%</b>	<b>-26,568.48</b>	<b>-26,595.00</b>	<b>99.9%</b>	<b>-26,595.00</b>
<b>Net Income</b>	<b>-6,891.75</b>	<b>0.00</b>	<b>100.0%</b>	<b>-26,568.48</b>	<b>-26,595.00</b>	<b>99.9%</b>	<b>-26,595.00</b>



**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - Return to Earn**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
601400 · Other Operating Supplies							
94-6014 · Return to Earn							
946014 · Contractual Bus. New Hire Supp.	0.00	14,312.33	0.0%	0.00	57,249.34	0.0%	85,874.00
Total 94-6014 · Return to Earn	0.00	14,312.33	0.0%	0.00	57,249.34	0.0%	85,874.00
Total 601400 · Other Operating Supplies	0.00	14,312.33	0.0%	0.00	57,249.34	0.0%	85,874.00
Total Expense	0.00	14,312.33	0.0%	0.00	57,249.34	0.0%	85,874.00
Net Ordinary Income	0.00	-14,312.33	0.0%	0.00	-57,249.34	0.0%	-85,874.00
Net Income	<b>0.00</b>	<b>-14,312.33</b>	<b>0.0%</b>	<b>0.00</b>	<b>-57,249.34</b>	<b>0.0%</b>	<b>-85,874.00</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - Project Imagine**

October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
601400 · Other Operating Supplies	765.00	4,000.00	19.13%	765.00	4,000.00	19.13%	36,000.00
96-6014 · Project Imagine	765.00	4,000.00	19.13%	765.00	4,000.00	19.13%	36,000.00
963172 · Work Experience Stipends	765.00	4,000.00	19.13%	765.00	4,000.00	19.13%	36,000.00
Total 96-6014 · Project Imagine	765.00	4,000.00	19.13%	765.00	4,000.00	19.13%	36,000.00
Total 601400 · Other Operating Supplies	765.00	4,000.00	19.13%	765.00	4,000.00	19.13%	36,000.00
Total Expense	-765.00	-4,000.00	19.13%	-765.00	-4,000.00	19.13%	-36,000.00
Net Ordinary Income	-765.00	-4,000.00	19.13%	-765.00	-4,000.00	19.13%	-36,000.00
Net Income	-765.00	-4,000.00	19.13%	-765.00	-4,000.00	19.13%	-36,000.00

**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - TANF Grant**  
 October 2021

	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
601400 - Other Operating Supplies							
86-6014 - TANF Grant							
86-1100 - Salaries	5,120.56	3,858.54	132.71%	14,796.19	15,434.18	95.87%	46,302.50
86-2100 - Benefits	771.79	1,359.34	56.78%	2,618.00	5,437.36	48.15%	16,312.02
86-3500 - Printing	0.00	6.67	0.0%	0.00	26.68	0.0%	80.00
86-5210 - Postage	0.00	4.51	0.0%	0.00	18.04	0.0%	54.16
86-5230 - Phone	48.65	45.00	108.11%	194.87	180.00	108.26%	540.00
86-5500 - Travel	0.00	166.67	0.0%	0.00	666.68	0.0%	2,000.00
86-5540 - Training	0.00	100.00	0.0%	0.00	400.00	0.0%	1,200.00
86-5541 - Training-OTJ	6,160.00	3,170.15	194.31%	13,075.00	12,680.60	103.11%	38,041.75
86-5542 - Supportive Services	1,063.94	1,000.00	106.39%	6,190.20	4,000.00	154.76%	12,000.00
86-5543 - Training-Job Skills	3,200.00	2,500.00	128.0%	17,802.00	10,000.00	178.02%	30,000.00
86-5630 - Indirect	842.49	716.10	117.65%	2,261.07	2,864.40	78.94%	8,593.24
86-5899 - Admin Fees	380.58	380.58	100.0%	1,522.32	1,522.32	100.0%	4,567.00
86-6001 - Office Supplies	0.00	61.08	0.0%	0.00	244.32	0.0%	733.00
<b>Total 86-6014 - TANF Grant</b>	<b>17,588.01</b>	<b>13,368.64</b>	<b>131.56%</b>	<b>58,459.65</b>	<b>53,474.58</b>	<b>109.32%</b>	<b>160,423.67</b>
<b>Total 601400 - Other Operating Supplies</b>	<b>17,588.01</b>	<b>13,368.64</b>	<b>131.56%</b>	<b>58,459.65</b>	<b>53,474.58</b>	<b>109.32%</b>	<b>160,423.67</b>
<b>Total Expense</b>	<b>17,588.01</b>	<b>13,368.64</b>	<b>131.56%</b>	<b>58,459.65</b>	<b>53,474.58</b>	<b>109.32%</b>	<b>160,423.67</b>
Net Ordinary Income	-17,588.01	-13,368.64	131.56%	-58,459.65	-53,474.58	109.32%	-160,423.67
<b>Net Income</b>	<b>-17,588.01</b>	<b>-13,368.64</b>	<b>131.56%</b>	<b>-58,459.65</b>	<b>-53,474.58</b>	<b>109.32%</b>	<b>-160,423.67</b>

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**West Piedmont Workforce Investment Board**  
**Stmnt of Revenues & Expenses (Regulatory Body Basis) - Operating Income**  
 October 2021

Ordinary Income/Expense	Oct 21	Budget	% of Budget	Jul - Oct 21	YTD Budget	% of Budget	Annual Budget
Income							
49905 · Operating Income				129.05			
Dividend Income	4.61			309.37			
Unrealized Gain/Loss	767.34			40,351.97			
49910 · Operating Grant Admin Income	11,896.39			40,790.39			
<b>Total 49905 · Operating Income</b>	<b>12,668.34</b>			<b>40,790.39</b>			
<b>Total Income</b>	<b>12,668.34</b>			<b>40,790.39</b>			
Gross Profit	12,668.34			40,790.39			
Net Ordinary Income	12,668.34			40,790.39			
<b>Net Income</b>	<b>12,668.34</b>			<b>40,790.39</b>			

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

**2020**

Department of the Treasury  
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

**Open to Public Inspection**

**A** For the **2020** calendar year, or tax year beginning **Jul 1**, 2020, and ending **Jun 30**, 2021

**B** Check if applicable:  
 Address change  
 Name change  
 Initial return  
 Final return/terminated  
 Amended return  
 Application pending

**C** Name of organization West Piedmont Workforce Investment Board  
 Doing business as \_\_\_\_\_  
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite  
300 Franklin Street, Ste. 241  
 City or town, state or province, country, and ZIP or foreign postal code  
Martinsville, VA 24112

**D** Employer identification number  
45-0485009

**E** Telephone number  
(276) 656-6190

**F** Name and address of principal officer:  
Adam Wright, 636 Commerce Street, Stuart, VA 24171

**G** Gross receipts \$ 2,820,052.

**H(a)** Is this a group return for subordinates?  Yes  No  
**H(b)** Are all subordinates included?  Yes  No  
 If "No," attach a list. See instructions

**I** Tax-exempt status:  501(c)(3)  501(c) ( ) ◀ (insert no.)  4947(a)(1) or  527

**J** Website: ▶ www.wpwin.org

**K** Form of organization:  Corporation  Trust  Association  Other ▶

**L** Year of formation: 2000

**M** State of legal domicile: VA

**H(c)** Group exemption number ▶

**Part I Summary**

<b>Activities &amp; Governance</b>	<b>1</b>	Briefly describe the organization's mission or most significant activities: <u>The West Piedmont Workforce Investment Board is a nonprofit organization established in Virginia as a means to direct federal workforce training funds to designated service areas. The Board serves independent cities of Martinsville and Danville and the counties of Henry, Patrick, and Pittsylvania.</u>		
	<b>2</b>	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	<b>3</b>	Number of voting members of the governing body (Part VI, line 1a)	<b>3</b>	<u>25</u>
	<b>4</b>	Number of independent voting members of the governing body (Part VI, line 1b)	<b>4</b>	<u>25</u>
	<b>5</b>	Total number of individuals employed in calendar year 2020 (Part V, line 2a)	<b>5</b>	<u>0</u>
	<b>6</b>	Total number of volunteers (estimate if necessary)	<b>6</b>	<u>79</u>
	<b>7a</b>	Total unrelated business revenue from Part VIII, column (C), line 12	<b>7a</b>	<u>0.</u>
<b>b</b>	Net unrelated business taxable income from Form 990-T, Part I, line 11	<b>7b</b>	<u>0.</u>	
<b>Revenue</b>	<b>8</b>	Contributions and grants (Part VIII, line 1h)	<b>Prior Year</b>	<b>Current Year</b>
	<b>9</b>	Program service revenue (Part VIII, line 2g)	<u>1,817,126.</u>	<u>2,819,812.</u>
	<b>10</b>	Investment income (Part VIII, column (A), lines 3, 4, and 7d)		<u>240.</u>
	<b>11</b>	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<u>0.</u>	
	<b>12</b>	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<u>1,817,126.</u>	<u>2,820,052.</u>
<b>Expenses</b>	<b>13</b>	Grants and similar amounts paid (Part IX, column (A), lines 1–3)		
	<b>14</b>	Benefits paid to or for members (Part IX, column (A), line 4)		
	<b>15</b>	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	<u>435,756.</u>	<u>376,237.</u>
	<b>16a</b>	Professional fundraising fees (Part IX, column (A), line 11e)		
	<b>b</b>	Total fundraising expenses (Part IX, column (D), line 25) ▶ <u>0.</u>		
	<b>17</b>	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	<u>1,381,730.</u>	<u>2,401,362.</u>
<b>18</b>	Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	<u>1,817,486.</u>	<u>2,777,599.</u>	
<b>19</b>	Revenue less expenses. Subtract line 18 from line 12	<u>-360.</u>	<u>42,453.</u>	
<b>Net Assets or Fund Balances</b>	<b>20</b>	Total assets (Part X, line 16)	<b>Beginning of Current Year</b>	<b>End of Year</b>
	<b>21</b>	Total liabilities (Part X, line 26)	<u>1,048,766.</u>	<u>1,000,579.</u>
	<b>22</b>	Net assets or fund balances. Subtract line 21 from line 20	<u>1,048,454.</u>	<u>956,401.</u>
		<u>312.</u>	<u>44,178.</u>	

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign Here**

Signature of officer: \_\_\_\_\_ Date: 10/28/2021

Adam Wright, Chairman  
Type or print name and title

**Paid Preparer Use Only**

Print/Type preparer's name: Brandon L. Martin Preparer's signature: \_\_\_\_\_ Date: \_\_\_\_\_

Check  if self-employed PTIN: P01685537

Firm's name ▶ MALLARD & MALLARD CPAS LLC Firm's EIN ▶ 01-0756964

Firm's address ▶ 411 E CHURCH ST, MARTINSVILLE, VA 24112 Phone no. (276) 632-5754

May the IRS discuss this return with the preparer shown above? See instructions  Yes  No

**Part III Statement of Program Service Accomplishments**

Check if Schedule O contains a response or note to any line in this Part III

**1** Briefly describe the organization's mission:

The West Piedmont Workforce Investment Board is a nonprofit organization established in Virginia as a means to direct federal workforce training funds to designated service areas. The Board serves independent cities of Martinsville and Danville and the counties of Henry, Patrick, and Pittsylvania.

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?  Yes  No  
If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services?  Yes  No  
If "Yes," describe these changes on Schedule O.

**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

**4a** (Code: \_\_\_\_\_) (Expenses \$ 2,573,757. including grants of \$ 0.) (Revenue \$ 0.)

To connect individuals with 21st century skills and talents to meet the needs of businesses

**4b** (Code: \_\_\_\_\_) (Expenses \$ \_\_\_\_\_ including grants of \$ \_\_\_\_\_) (Revenue \$ \_\_\_\_\_)

**4c** (Code: \_\_\_\_\_) (Expenses \$ \_\_\_\_\_ including grants of \$ \_\_\_\_\_) (Revenue \$ \_\_\_\_\_)

**4d** Other program services (Describe on Schedule O.)  
(Expenses \$ \_\_\_\_\_ including grants of \$ \_\_\_\_\_) (Revenue \$ \_\_\_\_\_)

**4e** Total program service expenses **▶** 2,573,757.

**Part IV Checklist of Required Schedules**

	Yes	No
<b>1</b> Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A . . . . .</i>	<b>1</b> X	
<b>2</b> Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> See instructions? . . . . .	<b>2</b> X	
<b>3</b> Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I . . . . .</i>	<b>3</b>	X
<b>4</b> <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II . . . . .</i>	<b>4</b>	X
<b>5</b> Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III . . . . .</i>	<b>5</b>	X
<b>6</b> Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I . . . . .</i>	<b>6</b>	X
<b>7</b> Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II . . . . .</i>	<b>7</b>	X
<b>8</b> Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III . . . . .</i>	<b>8</b>	X
<b>9</b> Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV . . . . .</i>	<b>9</b>	X
<b>10</b> Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V . . . . .</i>	<b>10</b>	X
<b>11</b> If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
<b>a</b> Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI . . . . .</i>	<b>11a</b>	X
<b>b</b> Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII . . . . .</i>	<b>11b</b>	X
<b>c</b> Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII . . . . .</i>	<b>11c</b>	X
<b>d</b> Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX . . . . .</i>	<b>11d</b>	X
<b>e</b> Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X . . . . .</i>	<b>11e</b>	X
<b>f</b> Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X . . . . .</i>	<b>11f</b>	X
<b>12a</b> Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII . . . . .</i>	<b>12a</b>	X
<b>b</b> Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional . . . . .</i>	<b>12b</b>	X
<b>13</b> Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E . . . . .</i>	<b>13</b>	X
<b>14a</b> Did the organization maintain an office, employees, or agents outside of the United States? . . . . .	<b>14a</b>	X
<b>b</b> Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV. . . . .</i>	<b>14b</b>	X
<b>15</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV . . . . .</i>	<b>15</b>	X
<b>16</b> Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV. . . . .</i>	<b>16</b>	X
<b>17</b> Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I See instructions . . . . .</i>	<b>17</b>	X
<b>18</b> Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II . . . . .</i>	<b>18</b>	X
<b>19</b> Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III . . . . .</i>	<b>19</b>	X
<b>20a</b> Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H . . . . .</i>	<b>20a</b>	X
<b>b</b> If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? . . . . .	<b>20b</b>	
<b>21</b> Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II . . . . .</i>	<b>21</b>	X

**Part IV Checklist of Required Schedules** *(continued)*

	Yes	No
<b>22</b> Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i> . . . . .		X
<b>23</b> Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i> . . . . .		X
<b>24a</b> Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i> . . . . .		X
<b>b</b> Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? . . . . .		
<b>c</b> Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? . . . . .		
<b>d</b> Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? . . . . .		
<b>25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i> . . . . .		X
<b>b</b> Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i> . . . . .		X
<b>26</b> Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i> . . . . .		X
<b>27</b> Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i> . . . . .		X
<b>28</b> Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions, for applicable filing thresholds, conditions, and exceptions):		
<b>a</b> A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i> . . . . .		X
<b>b</b> A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i> . . . . .		X
<b>c</b> A 35% controlled entity of one or more individuals and/or organizations described in lines 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i> . . . . .		X
<b>29</b> Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i> . . . . .		X
<b>30</b> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i> . . . . .		X
<b>31</b> Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i> . . . . .		X
<b>32</b> Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i> . . . . .		X
<b>33</b> Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i> . . . . .		X
<b>34</b> Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i> . . . . .		X
<b>35a</b> Did the organization have a controlled entity within the meaning of section 512(b)(13)? . . . . .		X
<b>b</b> If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i> . . . . .		X
<b>36 Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i> . . . . .		X
<b>37</b> Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i> . . . . .		X
<b>38</b> Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? <b>Note:</b> All Form 990 filers are required to complete Schedule O. . . . .	X	

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

Check if Schedule O contains a response or note to any line in this Part V

	Yes	No
<b>1a</b> Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable . . . . .		
<b>b</b> Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable . . . . .		
<b>c</b> Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? . . . . .		X



Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

Table with columns for question number, question text, and Yes/No response boxes. Includes questions 2a through 16 regarding employee reporting, tax shelter transactions, and charitable contributions.

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

**Section A. Governing Body and Management**

		Yes	No
<b>1a</b>	Enter the number of voting members of the governing body at the end of the tax year . . . . .		
	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
<b>1b</b>	Enter the number of voting members included on line 1a, above, who are independent . . . . .		
<b>2</b>	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? . . . . .		X
<b>3</b>	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person? . . . . .		X
<b>4</b>	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? . . . . .		X
<b>5</b>	Did the organization become aware during the year of a significant diversion of the organization's assets? . . . . .		X
<b>6</b>	Did the organization have members or stockholders? . . . . .		X
<b>7a</b>	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? . . . . .		X
<b>7b</b>	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? . . . . .		X
<b>8</b>	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
<b>8a</b>	The governing body? . . . . .	X	
<b>8b</b>	Each committee with authority to act on behalf of the governing body? . . . . .	X	
<b>9</b>	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O . . . . .		X

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
<b>10a</b>	Did the organization have local chapters, branches, or affiliates? . . . . .		X
<b>10b</b>	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? . . . . .		
<b>11a</b>	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? . . . . .	X	
<b>11b</b>	Describe in Schedule O the process, if any, used by the organization to review this Form 990. . . . .		
<b>12a</b>	Did the organization have a written conflict of interest policy? If "No," go to line 13 . . . . .	X	
<b>12b</b>	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? . . . . .	X	
<b>12c</b>	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done . . . . .	X	
<b>13</b>	Did the organization have a written whistleblower policy? . . . . .	X	
<b>14</b>	Did the organization have a written document retention and destruction policy? . . . . .	X	
<b>15</b>	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
<b>15a</b>	The organization's CEO, Executive Director, or top management official . . . . .	X	
<b>15b</b>	Other officers or key employees of the organization . . . . .	X	
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
<b>16a</b>	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? . . . . .		X
<b>16b</b>	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? . . . . .		

**Section C. Disclosure**

- 17** List the states with which a copy of this Form 990 is required to be filed ► .....
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
 Own website     Another's website     Upon request     Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records ►  
 the Organization, 300 Franklin Street Box #9, Martinsville, VA 24112 (276)656-6190

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) John Freeland Executive Director	40.00				X		80,000.			
(2) Adam Wright Chairman		X		X						
(3) Corrie Teague Bobe Director		X								
(4) David Collins Director		X								
(5) Debra Buchanan Director		X								
(6) Dick Ephgrave Director		X								
(7) Donna Higdon Director		X								
(8) Jason Davis Director		X								
(9) Jess Wade Director		X								
(10) Jim Daniel Director		X								
(11) John Moody Director		X								
(12) John Parkinson Secretary/Treasurer		X		X						
(13) Julia Brown Director		X								
(14) Mark Powers Director		X								

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(15) Marsha Mendenhall Director		X								
(16) Rebecca Adcock Director		X								
(17) Rhonda Hodges Director		X								
(18) R J Weaver Director		X								
(19) Robin Ferguson Director		X								
(20) Shannon Hair Vice Chairman		X		X						
(21) Sharon Barksdale Director		X								
(22) Stacy Wright Director		X								
(23) Teresa Fontaine Director		X								
(24) Tim Clark Director		X								
(25) Tora Terry Director		X								
<b>1b Subtotal</b>							80,000.			
<b>c Total from continuation sheets to Part VII, Section A</b>										
<b>d Total (add lines 1b and 1c)</b>							80,000.			

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶

	Yes	No
<b>3</b> Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶

**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	<b>1a</b>	Federated campaigns . . . . .	<b>1a</b>					
	<b>b</b>	Membership dues . . . . .	<b>1b</b>					
	<b>c</b>	Fundraising events . . . . .	<b>1c</b>					
	<b>d</b>	Related organizations . . . . .	<b>1d</b>					
	<b>e</b>	Government grants (contributions)	<b>1e</b>	2,488,503.				
	<b>f</b>	All other contributions, gifts, grants, and similar amounts not included above	<b>1f</b>	331,309.				
	<b>g</b>	Noncash contributions included in lines 1a-1f . . . . .	<b>1g</b>	\$				
	<b>h</b>	<b>Total.</b> Add lines 1a-1f . . . . .			2,819,812.			
<b>Program Service Revenue</b>	<b>2a</b>	----- Business Code						
	<b>b</b>	-----						
	<b>c</b>	-----						
	<b>d</b>	-----						
	<b>e</b>	-----						
	<b>f</b>	All other program service revenue . .						
	<b>g</b>	<b>Total.</b> Add lines 2a-2f . . . . .						
<b>Other Revenue</b>	<b>3</b>	Investment income (including dividends, interest, and other similar amounts) . . . . .		240.	0.	0.	240.	
	<b>4</b>	Income from investment of tax-exempt bond proceeds						
	<b>5</b>	Royalties . . . . .						
	<b>6a</b>	Gross rents . . . . .	(i) Real	(ii) Personal				
			<b>6a</b>					
			<b>6b</b>					
	<b>c</b>	Rental income or (loss)	<b>6c</b>					
	<b>d</b>	Net rental income or (loss) . . . . .						
	<b>7a</b>	Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
			<b>7a</b>					
			<b>7b</b>					
	<b>c</b>	Gain or (loss) . . . . .	<b>7c</b>					
	<b>d</b>	Net gain or (loss) . . . . .						
	<b>8a</b>	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18 . . . . .						
			<b>8a</b>					
			<b>8b</b>					
	<b>c</b>	Net income or (loss) from fundraising events . .						
<b>9a</b>	Gross income from gaming activities. See Part IV, line 19 . . . . .							
		<b>9a</b>						
		<b>9b</b>						
<b>c</b>	Net income or (loss) from gaming activities . . .							
<b>10a</b>	Gross sales of inventory, less returns and allowances . . . . .							
		<b>10a</b>						
		<b>10b</b>						
<b>c</b>	Net income or (loss) from sales of inventory . . .							
<b>Miscellaneous Revenue</b>	<b>11a</b>	----- Business Code						
	<b>b</b>	-----						
	<b>c</b>	-----						
	<b>d</b>	All other revenue . . . . .						
	<b>e</b>	<b>Total.</b> Add lines 11a-11d . . . . .						
<b>12</b>	<b>Total revenue.</b> See instructions . . . . .			2,820,052.	0.	0.	240.	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

<b>Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.</b>		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
<b>1</b>	Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 . . . . .				
<b>2</b>	Grants and other assistance to domestic individuals. See Part IV, line 22 . . . . .				
<b>3</b>	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 . . . . .				
<b>4</b>	Benefits paid to or for members . . . . .				
<b>5</b>	Compensation of current officers, directors, trustees, and key employees . . . . .	80,000.	76,000.	4,000.	0.
<b>6</b>	Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) . . . . .	208,296.	198,279.	10,017.	0.
<b>7</b>	Other salaries and wages . . . . .				
<b>8</b>	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) . . . . .				
<b>9</b>	Other employee benefits . . . . .	65,887.	62,684.	3,203.	0.
<b>10</b>	Payroll taxes . . . . .	22,054.	20,982.	1,072.	0.
<b>11</b>	Fees for services (nonemployees):				
<b>a</b>	Management . . . . .				
<b>b</b>	Legal . . . . .	100.	0.	100.	0.
<b>c</b>	Accounting . . . . .	61,534.	27,480.	34,054.	0.
<b>d</b>	Lobbying . . . . .				
<b>e</b>	Professional fundraising services. See Part IV, line 17 . . . . .				
<b>f</b>	Investment management fees . . . . .				
<b>g</b>	Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.) . . . . .				
<b>12</b>	Advertising and promotion . . . . .	1,889.	1,666.	223.	0.
<b>13</b>	Office expenses . . . . .	58,762.	52,223.	6,539.	0.
<b>14</b>	Information technology . . . . .	2,145.	0.	2,145.	0.
<b>15</b>	Royalties . . . . .				
<b>16</b>	Occupancy . . . . .	209,360.	170,925.	38,435.	0.
<b>17</b>	Travel . . . . .	3,193.	2,898.	295.	0.
<b>18</b>	Payments of travel or entertainment expenses for any federal, state, or local public officials . . . . .				
<b>19</b>	Conferences, conventions, and meetings . . . . .				
<b>20</b>	Interest . . . . .				
<b>21</b>	Payments to affiliates . . . . .				
<b>22</b>	Depreciation, depletion, and amortization . . . . .				
<b>23</b>	Insurance . . . . .	2,359.	0.	2,359.	0.
<b>24</b>	Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
<b>a</b>	Payments to subcontractors for salaries . . . . .	861,177.	861,177.	0.	0.
<b>b</b>	Payments to subcontractors for benefits and payroll taxes . . . . .	206,505.	206,505.	0.	0.
<b>c</b>	Other operating supplies . . . . .	44,633.	44,594.	39.	0.
<b>d</b>	Training . . . . .	619,481.	619,481.	0.	0.
<b>e</b>	All other expenses . . . . .	330,224.	228,863.	101,361.	0.
<b>25</b>	<b>Total functional expenses.</b> Add lines 1 through 24e . . . . .	2,777,599.	2,573,757.	203,842.	0.
<b>26</b>	<b>Joint costs.</b> Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720) . . . . .				

**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
<b>Assets</b>	<b>1</b> Cash—non-interest-bearing . . . . .	105,596.	<b>1</b>	155,849.
	<b>2</b> Savings and temporary cash investments . . . . .		<b>2</b>	
	<b>3</b> Pledges and grants receivable, net . . . . .		<b>3</b>	
	<b>4</b> Accounts receivable, net . . . . .	943,170.	<b>4</b>	810,077.
	<b>5</b> Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons . . . . .		<b>5</b>	
	<b>6</b> Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) . . . . .		<b>6</b>	
	<b>7</b> Notes and loans receivable, net . . . . .		<b>7</b>	
	<b>8</b> Inventories for sale or use . . . . .		<b>8</b>	
	<b>9</b> Prepaid expenses and deferred charges . . . . .		<b>9</b>	
	<b>10a</b> Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D . . . . .	<b>10a</b>		
	<b>b</b> Less: accumulated depreciation . . . . .	<b>10b</b>		<b>10c</b>
	<b>11</b> Investments—publicly traded securities . . . . .		<b>11</b>	34,653.
	<b>12</b> Investments—other securities. See Part IV, line 11 . . . . .		<b>12</b>	
	<b>13</b> Investments—program-related. See Part IV, line 11 . . . . .		<b>13</b>	
	<b>14</b> Intangible assets . . . . .		<b>14</b>	
	<b>15</b> Other assets. See Part IV, line 11 . . . . .		<b>15</b>	
<b>16 Total assets.</b> Add lines 1 through 15 (must equal line 33) . . . . .		1,048,766.	<b>16</b>	1,000,579.
<b>Liabilities</b>	<b>17</b> Accounts payable and accrued expenses . . . . .		<b>17</b>	
	<b>18</b> Grants payable . . . . .		<b>18</b>	
	<b>19</b> Deferred revenue . . . . .	1,048,454.	<b>19</b>	956,401.
	<b>20</b> Tax-exempt bond liabilities . . . . .		<b>20</b>	
	<b>21</b> Escrow or custodial account liability. Complete Part IV of Schedule D . . . . .		<b>21</b>	
	<b>22</b> Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons . . . . .		<b>22</b>	
	<b>23</b> Secured mortgages and notes payable to unrelated third parties . . . . .		<b>23</b>	
	<b>24</b> Unsecured notes and loans payable to unrelated third parties . . . . .		<b>24</b>	
	<b>25</b> Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D . . . . .		<b>25</b>	
	<b>26 Total liabilities.</b> Add lines 17 through 25 . . . . .		1,048,454.	<b>26</b>
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here</b> <input type="checkbox"/> <b>and complete lines 27, 28, 32, and 33.</b>			
	<b>27</b> Net assets without donor restrictions . . . . .		<b>27</b>	
	<b>28</b> Net assets with donor restrictions . . . . .		<b>28</b>	
	<b>Organizations that do not follow FASB ASC 958, check here</b> <input checked="" type="checkbox"/> <b>and complete lines 29 through 33.</b>			
	<b>29</b> Capital stock or trust principal, or current funds . . . . .		<b>29</b>	
	<b>30</b> Paid-in or capital surplus, or land, building, or equipment fund . . . . .		<b>30</b>	
	<b>31</b> Retained earnings, endowment, accumulated income, or other funds . . . . .	312.	<b>31</b>	44,178.
<b>32</b> Total net assets or fund balances . . . . .	312.	<b>32</b>	44,178.	
<b>33</b> Total liabilities and net assets/fund balances . . . . .	1,048,766.	<b>33</b>	1,000,579.	

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI

<b>1</b>	Total revenue (must equal Part VIII, column (A), line 12)	<b>1</b>	2,820,052.
<b>2</b>	Total expenses (must equal Part IX, column (A), line 25)	<b>2</b>	2,777,599.
<b>3</b>	Revenue less expenses. Subtract line 2 from line 1	<b>3</b>	42,453.
<b>4</b>	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	<b>4</b>	312.
<b>5</b>	Net unrealized gains (losses) on investments	<b>5</b>	1,413.
<b>6</b>	Donated services and use of facilities	<b>6</b>	
<b>7</b>	Investment expenses	<b>7</b>	
<b>8</b>	Prior period adjustments	<b>8</b>	
<b>9</b>	Other changes in net assets or fund balances (explain on Schedule O)	<b>9</b>	
<b>10</b>	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	<b>10</b>	44,178.

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
<b>1</b> Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
<b>2a</b> Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
<b>b</b> Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
<b>c</b> If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
<b>3a</b> As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
<b>b</b> If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits.		



**Form 990: Return of Organization Exempt from Income Tax**

**Part VII: Section A (continued)**

**Continuation Statement**

Name and title	Average hours per week (list any hours for related organizations on the right)		Position						Reportable compensation from the organization (W-2/1099-MISC)	Reportable compensation from related organizations (W-2/1099-MISC)	Estimated amount of other compensation from the organization and related organizations
			C1 - Individual trustee or director C2 - Institutional trustee C3 - Officer C4 - Key employee C5 - Highest compensated employee C6 - Former								
			C1	C2	C3	C4	C5	C6			
Tory Shepherd Director			X								
									0.	0.	0.

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2020**

**Open to Public Inspection**

<b>Name of the organization</b> West Piedmont Workforce Investment Board	<b>Employer identification number</b> 45-0485009
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**Part I Reason for Public Charity Status.** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1  A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2  A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990 or 990-EZ).)
- 3  A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4  A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state:
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8  A community trust described in **section 170(b)(1)(A)(vii)**. (Complete Part II.)
- 9  An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10  An organization that normally receives (1) more than 33<sup>1</sup>/<sub>3</sub>% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33<sup>1</sup>/<sub>3</sub>% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11  An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
  - a  **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
  - b  **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
  - c  **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
  - d  **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
  - e  Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
<b>Total</b>						

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") . . . . .	2,163,330.	2,952,330.	2,235,081.	1,817,126.	2,819,812.	11,987,679.
<b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf . . . . .						
<b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge . . . . .						
<b>4 Total.</b> Add lines 1 through 3 . . . . .	2,163,330.	2,952,330.	2,235,081.	1,817,126.	2,819,812.	11,987,679.
<b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) . . . . .						
<b>6 Public support.</b> Subtract line 5 from line 4						11,987,679.

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ►	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>7</b> Amounts from line 4 . . . . .	2,163,330.	2,952,330.	2,235,081.	1,817,126.	2,819,812.	11,987,679.
<b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources . . . . .						
<b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on . . . . .						
<b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) . . . . .						
<b>11 Total support.</b> Add lines 7 through 10						11,987,679.
<b>12</b> Gross receipts from related activities, etc. (see instructions) . . . . .					<b>12</b>	
<b>13 First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> . . . . .						<input type="checkbox"/>

**Section C. Computation of Public Support Percentage**

<b>14</b> Public support percentage for 2020 (line 6, column (f), divided by line 11, column (f)) . . . . .	<b>14</b>	100 %
<b>15</b> Public support percentage from 2019 Schedule A, Part II, line 14 . . . . .	<b>15</b>	100 %
<b>16a 33 1/3% support test—2020.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization . . . . .		<input checked="" type="checkbox"/>
<b>b 33 1/3% support test—2019.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization . . . . .		<input type="checkbox"/>
<b>17a 10%-facts-and-circumstances test—2020.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization . . . . .		<input type="checkbox"/>
<b>b 10%-facts-and-circumstances test—2019.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization . . . . .		<input type="checkbox"/>
<b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions . . . . .		<input type="checkbox"/>

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose . . . .						
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf . . . . .						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge . . . . .						
<b>6 Total.</b> Add lines 1 through 5 . . . . .						
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons . . . . .						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year . . . . .						
<b>c</b> Add lines 7a and 7b . . . . .						
<b>8 Public support.</b> (Subtract line 7c from line 6.) . . . . .						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ►	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>9</b> Amounts from line 6 . . . . .						
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources . . . . .						
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 . . . . .						
<b>c</b> Add lines 10a and 10b . . . . .						
<b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on . . . . .						
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) . . . . .						
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.) . . . . .						
<b>14 First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> . . . . . <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2020 (line 8, column (f), divided by line 13, column (f)) . . . . .	<b>15</b>	%
<b>16</b> Public support percentage from 2019 Schedule A, Part III, line 15 . . . . .	<b>16</b>	%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for <b>2020</b> (line 10c, column (f), divided by line 13, column (f)) . . . . .	<b>17</b>	%
<b>18</b> Investment income percentage from <b>2019</b> Schedule A, Part III, line 17 . . . . .	<b>18</b>	%

**19a 33 1/3% support tests—2020.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization . . . . .

**b 33 1/3% support tests—2019.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization . . . . .

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions . . . . .

**Part IV Supporting Organizations**

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

		Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
3b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
3c	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a	Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
4b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
4c	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
5b	<b>Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
5c	<b>Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
9b	Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
9c	Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
10b	Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

**Part IV Supporting Organizations** (continued)

		Yes	No
<b>11</b>	Has the organization accepted a gift or contribution from any of the following persons?		
<b>a</b>	A person who directly or indirectly controls, either alone or together with persons described in lines 11b and 11c below, the governing body of a supported organization?		
	<b>11a</b>		
<b>b</b>	A family member of a person described in line 11a above?		
	<b>11b</b>		
<b>c</b>	A 35% controlled entity of a person described in line 11a or 11b above? <i>If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.</i>		
	<b>11c</b>		

**Section B. Type I Supporting Organizations**

		Yes	No
<b>1</b>	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
	<b>1</b>		
<b>2</b>	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		
	<b>2</b>		

**Section C. Type II Supporting Organizations**

		Yes	No
<b>1</b>	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		
	<b>1</b>		

**Section D. All Type III Supporting Organizations**

		Yes	No
<b>1</b>	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
	<b>1</b>		
<b>2</b>	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
	<b>2</b>		
<b>3</b>	By reason of the relationship described in line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		
	<b>3</b>		

**Section E. Type III Functionally Integrated Supporting Organizations**

<b>1</b>	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
<b>a</b>	<input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
<b>b</b>	<input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
<b>c</b>	<input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
<b>2</b>	Activities Test. Answer lines 2a and 2b below.		
		Yes	No
<b>a</b>	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
	<b>2a</b>		
<b>b</b>	Did the activities described in line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
	<b>2b</b>		
<b>3</b>	Parent of Supported Organizations. Answer lines 3a and 3b below.		
<b>a</b>	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No," provide details in Part VI.</i>		
	<b>3a</b>		
<b>b</b>	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		
	<b>3b</b>		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

- 1**  Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

<b>Section A—Adjusted Net Income</b>		(A) Prior Year	(B) Current Year (optional)
<b>1</b>	Net short-term capital gain	<b>1</b>	
<b>2</b>	Recoveries of prior-year distributions	<b>2</b>	
<b>3</b>	Other gross income (see instructions)	<b>3</b>	
<b>4</b>	Add lines 1 through 3.	<b>4</b>	
<b>5</b>	Depreciation and depletion	<b>5</b>	
<b>6</b>	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	<b>6</b>	
<b>7</b>	Other expenses (see instructions)	<b>7</b>	
<b>8</b>	<b>Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)	<b>8</b>	
<b>Section B—Minimum Asset Amount</b>		(A) Prior Year	(B) Current Year (optional)
<b>1</b>	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
<b>a</b>	Average monthly value of securities	<b>1a</b>	
<b>b</b>	Average monthly cash balances	<b>1b</b>	
<b>c</b>	Fair market value of other non-exempt-use assets	<b>1c</b>	
<b>d</b>	<b>Total</b> (add lines 1a, 1b, and 1c)	<b>1d</b>	
<b>e</b>	<b>Discount</b> claimed for blockage or other factors ( <i>explain in detail in Part VI</i> ):		
<b>2</b>	Acquisition indebtedness applicable to non-exempt-use assets	<b>2</b>	
<b>3</b>	Subtract line 2 from line 1d.	<b>3</b>	
<b>4</b>	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	<b>4</b>	
<b>5</b>	Net value of non-exempt-use assets (subtract line 4 from line 3)	<b>5</b>	
<b>6</b>	Multiply line 5 by 0.035.	<b>6</b>	
<b>7</b>	Recoveries of prior-year distributions	<b>7</b>	
<b>8</b>	<b>Minimum Asset Amount</b> (add line 7 to line 6)	<b>8</b>	
<b>Section C—Distributable Amount</b>			Current Year
<b>1</b>	Adjusted net income for prior year (from Section A, line 8, column A)	<b>1</b>	
<b>2</b>	Enter 0.85 of line 1.	<b>2</b>	
<b>3</b>	Minimum asset amount for prior year (from Section B, line 8, column A)	<b>3</b>	
<b>4</b>	Enter greater of line 2 or line 3.	<b>4</b>	
<b>5</b>	Income tax imposed in prior year	<b>5</b>	
<b>6</b>	<b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	<b>6</b>	
<b>7</b>	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		







**Schedule of Contributors**

**2020**

▶ **Attach to Form 990, Form 990-EZ, or Form 990-PF.**  
 ▶ **Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.**

Name of the organization <u>West Piedmont Workforce Investment Board</u>	Employer identification number <u>45-0485009</u>
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**Organization type** (check one):

**Filers of:**

**Section:**

- Form 990 or 990-EZ  501(c)( 3 ) (enter number) organization
- 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
- 527 political organization
- Form 990-PF  501(c)(3) exempt private foundation
- 4947(a)(1) nonexempt charitable trust treated as a private foundation
- 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

**General Rule**

- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

**Special Rules**

- For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33<sup>1</sup>/<sub>3</sub>% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year . . . . . ▶ \$ \_\_\_\_\_

**Caution:** An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization West Piedmont Workforce Investment Board	Employer identification number 45-0485009
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**Part I** **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	Harvest Foundation 134 E Church Street Martinsville VA 24112	\$ 254,999.	<b>Person</b> <input checked="" type="checkbox"/> <b>Payroll</b> <input type="checkbox"/> <b>Noncash</b> <input type="checkbox"/> (Complete Part II for noncash contributions.)
-----	-----	\$ -----	<b>Person</b> <input type="checkbox"/> <b>Payroll</b> <input type="checkbox"/> <b>Noncash</b> <input type="checkbox"/> (Complete Part II for noncash contributions.)
-----	-----	\$ -----	<b>Person</b> <input type="checkbox"/> <b>Payroll</b> <input type="checkbox"/> <b>Noncash</b> <input type="checkbox"/> (Complete Part II for noncash contributions.)
-----	-----	\$ -----	<b>Person</b> <input type="checkbox"/> <b>Payroll</b> <input type="checkbox"/> <b>Noncash</b> <input type="checkbox"/> (Complete Part II for noncash contributions.)
-----	-----	\$ -----	<b>Person</b> <input type="checkbox"/> <b>Payroll</b> <input type="checkbox"/> <b>Noncash</b> <input type="checkbox"/> (Complete Part II for noncash contributions.)
-----	-----	\$ -----	<b>Person</b> <input type="checkbox"/> <b>Payroll</b> <input type="checkbox"/> <b>Noncash</b> <input type="checkbox"/> (Complete Part II for noncash contributions.)
-----	-----	\$ -----	<b>Person</b> <input type="checkbox"/> <b>Payroll</b> <input type="checkbox"/> <b>Noncash</b> <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization <u>West Piedmont Workforce Investment Board</u>	<b>Employer identification number</b> <u>45-0485009</u>
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**Part II** **Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

<b>(a) No. from Part I</b>	<b>(b) Description of noncash property given</b>	<b>(c) FMV (or estimate) (See instructions.)</b>	<b>(d) Date received</b>
-----	----- ----- ----- -----	\$-----	-----
-----	----- ----- ----- -----	\$-----	-----
-----	----- ----- ----- -----	\$-----	-----
-----	----- ----- ----- -----	\$-----	-----
-----	----- ----- ----- -----	\$-----	-----
-----	----- ----- ----- -----	\$-----	-----
-----	----- ----- ----- -----	\$-----	-----

Name of organization West Piedmont Workforce Investment Board	Employer identification number 45-0485009
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**Part III** **Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor.** Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this information once. See instructions.) ▶ \$ \_\_\_\_\_  
 Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee
----- ----- -----	----- ----- -----

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee
----- ----- -----	----- ----- -----

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee
----- ----- -----	----- ----- -----

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee
----- ----- -----	----- ----- -----

**SCHEDULE O  
(Form 990 or 990-EZ)**

**Supplemental Information to Form 990 or 990-EZ**

OMB No. 1545-0047

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

**2020**

▶ Attach to Form 990 or 990-EZ.

**Open to Public Inspection**

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

Department of the Treasury  
Internal Revenue Service

Name of the organization

Employer identification number

West Piedmont Workforce Investment Board

45-0485009

Pt VI, Line 12c: The organization has a program planning & development committee that reviews policies annually.

Pt VI, Line 15b: The Board of Directors approves compensation of employees.

Pt VI, Line 19: Upon request.

Pt XII, Line 2c: The Executive Committee reviews the compiled financial statements quarterly.

Pt XII, Line 3b: The organization's records are included in their fiscal agent's audit.

Pt VI, Line 11b: The Executive Committee reviewed the Form 990 before it was finalized and mailed.

Pt VI, Line 15a: The Board of Directors approves compensation of employees.

# IRS e-file Signature Authorization for an Exempt Organization

For calendar year 2020, or fiscal year beginning Jul 1, 2020, and ending Jun 30, 2021

Department of the Treasury  
Internal Revenue Service

**Do not send to the IRS. Keep for your records.**  
**Go to [www.irs.gov/Form8879EO](http://www.irs.gov/Form8879EO) for the latest information.**

# 2020

Name of exempt organization or person subject to tax <u>West Piedmont Workforce Investment Board</u>	Taxpayer identification number <u>45-0485009</u>
Name and title of officer or person subject to tax <u>Adam Wright, Chairman</u>	

### Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, or 7a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, or 7b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

<b>1a</b> Form 990 check here <input checked="" type="checkbox"/>	<b>b</b> Total revenue, if any (Form 990, Part VIII, column (A), line 12)	<b>1b</b> <u>2,820,052.</u>
<b>2a</b> Form 990-EZ check here <input type="checkbox"/>	<b>b</b> Total revenue, if any (Form 990-EZ, line 9)	<b>2b</b> _____
<b>3a</b> Form 1120-POL check here <input type="checkbox"/>	<b>b</b> Total tax (Form 1120-POL, line 22)	<b>3b</b> _____
<b>4a</b> Form 990-PF check here <input type="checkbox"/>	<b>b</b> Tax based on investment income (Form 990-PF, Part VI, line 5)	<b>4b</b> _____
<b>5a</b> Form 8868 check here <input type="checkbox"/>	<b>b</b> Balance due (Form 8868, line 3c)	<b>5b</b> _____
<b>6a</b> Form 990-T check here <input type="checkbox"/>	<b>b</b> Total tax (Form 990-T, Part III, line 4)	<b>6b</b> _____
<b>7a</b> Form 4720 check here <input type="checkbox"/>	<b>b</b> Total tax (Form 4720, Part III, line 1)	<b>7b</b> _____

### Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that  I am an officer of the above organization or  I am a person subject to tax with respect to (name of organization) \_\_\_\_\_, (EIN) \_\_\_\_\_ and that I have examined a copy of the 2020 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

#### PIN: check one box only

I authorize \_\_\_\_\_ to enter my PIN 

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 as my signature  
ERO firm name Enter five numbers, but do not enter all zeros

on the tax year 2020 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the organization, I will enter my PIN as my signature on the tax year 2020 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax Date 10/28/2021

### Part III Certification and Authentication

**ERO's EFIN/PIN.** Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

5	4	6	9	1	5	5	4	6	9	1
---	---	---	---	---	---	---	---	---	---	---

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2020 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature Date

**ERO Must Retain This Form — See Instructions**  
**Do Not Submit This Form to the IRS Unless Requested To Do So**

