

West Piedmont Region
West Piedmont Workforce Development Board

LWDA Name

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### **Legal Authority**

The Workforce Innovation and Opportunity Act (WIOA) sec. 121(c)(1) requires the Local Board, with the agreement of the Chief Elected Official (CEO), to develop and enter into a Memorandum of Understanding (MOU) between the Local Board and the One-Stop Partners, consistent with WIOA Sec. 121(c)(2), concerning the operation of the one-stop delivery system in a local area. Please note that a MOU is complete only when it's inclusive with the Infrastructure Funding Agreement (IFA). This requirement is further described in the Workforce Innovation and Opportunity Act; Joint Rule for Unified and Combined State Plans, Performance Accountability, and the One-Stop System Joint Provisions: Final Rule at 20 CFR 678.500, 34 CFR 361.500, and 34 CFR 463.500, and in Federal guidance.

Additionally, the resource sharing and allocation of infrastructure costs among one-stop partners is governed by WIOA sec. 121(h), its' implementing regulations, and the Federal Cost Principles contained in the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) at 2 CFR part 200.

### **Memorandum of Understanding**

This MOU is executed between the Local Workforce Development Board West Piedmont Workforce Development Board (LWDB), the VA Career Works system Partners (Partners), and the Chief Elected Official (CEO), Debra Buchanan, CLEO Chair, Henry County. They are collectively referred to as the "Partles" to this MOU.

This MOU is developed to confirm the understanding of the Parties regarding the operation and management of the VA Career Works Centers in the West Piedmont Region (LWDA). The LWDB provides local oversight of workforce programming for the LWDA.

The Resource Sharing Agreement and Infrastructure Funding Agreement establishes a financial plan, including terms and conditions, to fund the services and operating costs of the LWDA VA Career Works Center(s). The Parties to this MOU agree that joint funding is an essential foundation for an integrated service delivery system and necessary to maintain the LWDA's high-standard Virginia Career Works system.

The Vision, Mission, System Structure, Terms and Conditions, Resource Sharing Agreement, and Infrastructure Funding Agreement outlined herein reflect the commitment of the Parties to their job seeker, workers and business customers, as well as to the overall LWDA community.

### Introduction

Changing labor markets and advances in technology have revolutionized how businesses find talent and jobseekers look for work. Social media, online talent platforms, and professional networking sites are evolving rapidly, perpetuating shifts in labor market dynamics. Additionally, rising consumer expectations and global competition have transformed how business is conducted in most industries. Employers must move faster and more efficiently in order to stay ahead of (or at least keep up with) competitors. This makes it imperative for the public workforce system to continuously adapt and reframe strategies and policies designed to support employers and job seekers.

The LWDB seeks to establish a system that stands in stark contrast to the "traditional"/historical transaction-based model, whereby each agency operates its own business and job seeker services functions, and participants move from place to place seeking services. Instead, the goal is to create integrated locations and a unified structure and process of proactive, transparent, and effective job seeker and business services, orchestrated by a seamless collaboration of talent development and support agencies.

The purpose of this Memorandum of Understanding (MOU) is to define the parameters within which education, workforce, economic development, and other Partner programs and entities operating in the LWDA create a seamless, customer-focused service delivery system that aligns service delivery across the board and enhances access to program services. By realizing one-stop opportunities together, partners are able to build community-benefiting bridges, rather than silos of programmatic isolation. These partnerships will reduce administrative burden and costs and increase customer access and performance outcomes.

### VISION

We envision meaningful employment and a high quality of life for every Virginian and a qualified, job-ready workforce for Virginia businesses.

### **MISSION**

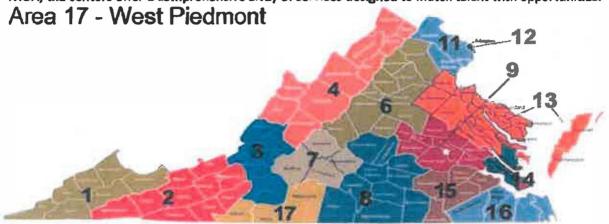
West Piedmont Region advances economic growth by preparing and connecting individuals with Virginia businesses looking to hire and build a stronger workforce.

See Attachment A: Definitions for definitions pertaining to this MOU (Page 27)

### **System Structure**

### Virginia Career Works Centers

The LWDA has two comprehensive and two affiliate VA Career Works centers, also known as America's Job Centers that are designed to provide a full range of assistance to job seekers, workers and businesses under one roof. Established under the Workforce Investment Act of 1998 (WIA) and continued by the WIOA, the centers offer a comprehensive array of services designed to match talent with opportunities.



| • | Martinsville. | VA Career | Works Center | (Comprehensive | 1 |
|---|---------------|-----------|--------------|----------------|---|
| Y | Mai mitanifi  | VA Career | MOTE CETTEL  | Complementsiv  |   |

| Antonio Logon, One-stop Manager                  | 276.634-3600            |  |
|--|-------------------------|--|
| 233 W. Commonwealth Blvd. Martinsville, VA 24112 | alogan@rossworks.com    |  |
| 8:30-5:00 M-F                                    | www.vcwwestpiedmont.com |  |

### ♦ Danville, VA Career Works Center (Comprehensive)

| Antonio Logon, One-stop Manager              | 434.459-8220            |
|--|-------------------------|
| 211 Nor Dan Dr. Ste. 1055 Danville, VA 24541 | alogan@rossworks.com    |
| 8:30-5:00 M-F                                | www.vcwwestpiedmont.com |

### Stuart (Affiliate)

| Antonio Logon, One-stop Manager          | 276.694-6542            |
|--|-------------------------|
| 108 West Blue Ridge St. Stuart, VA 24171 | alogan@rossworks.com    |
| 8:30-5:00 M-F                            | www.vcwwestpiedmont.com |

### Chatham (Affiliate)

| Antonio Logon, One-stop Manager | 434.433-2266            |
|---------------------------------|-------------------------|
| 220 McGhee St. Chatham VA 24531 | alogan@rossworks.com    |
| 8:30-5:00 M-F                   | www.vcwwestpiedmont.com |

### One-Stop Operator(s)

The LWDB in consultation with the CEOs selected the one-stop operator, ROSS IES, through a competitive process in accordance with the Uniform Guidance, WIOA and its implementing regulations, and Local procurement laws and regulations. All documentation for the competitive one-stop operator procurement and selection process is published and may be viewed on the LWDB website at: <a href="https://www.vcwwestpiedmont.org">www.vcwwestpiedmont.org</a>. Functional details are outlined in the Roles and Responsibilities of Partners section, under One-Stop Operator.

Please note that it is very important to populate the table below by inserting the Partner identification information as outlined in specific detail in VBWD Policy 300-02 One Stop Delivery: Comprehensive and Affiliate One-Stop Centers.

### **Partners**

| Program  | Partner Organization  | Authorization/<br>Category | Signatory Official                   | Contact Information                                      |
|--|---|----------------------------|--------------------------------------|--|
| Wagner Peyser<br>Employment Services                           | VEC Title III   |                            | Ellen Marie Hess                     | david.scoven@vec.virginia.gov                            |
| Dept. of Aginig and<br>Rehabilitative<br>Services Title IV     | DARS Title IV   |                            | Kathryn Hayfleid                     | kathryn.hayfield@dars.virginia.gov                       |
| Local Workforce Development Board Chief Local Elected Official | Debra Buchanan, CLEO<br>WPWDB   |                            | Debra Buchanan                       | dbuchanan@co.henry.va.us                                 |
| WIOA Title I Operator  | ROSS IES (Title   Adult,<br>Dislocated Worker,<br>Youth)                              |                            | Shawn Brennner,<br>US CEO            | sbrenner@rossprov.com                                    |
| Dept of Education Title II                                     | DOE - Adult Ed Title II   |                            | Stacey Wright                        | stacey.wright@frco.k12.va.us                             |
| Post Secondary Vocational Education (Perkins Act)              | Patrick Henry CC  |                            | Dr. Angeline<br>Godwin               | agodwin@patrickhenry.edu/<br>rhodges@patrickhenry.edu    |
| ,  | Post- Secondary Voc Ed<br>(Perkins Act)   |                            |                                      |  |
| Post Secondary Vocational Education (Perkins Act)              | Post- Secondary Voc Ed<br>(Perkins Act)   |                            | Dr. Bruce Scism                      | bscism@dcc.vccs.edu                                      |
| Community Action   | Pittsylvanla County<br>Community Action CAA   |                            | Everlena Ross                        | eross@pccainc.org  |
| Community Action   | STEP, Inc.<br>Community Action<br>Agency CAA  |                            | Marc Crouse                          | marc.crouse@stepIncva.com                                |
| Community Recovery   | Community Recovery  | - H                        | Lisa Smith/                          | lismith@piedmontcsb.org                                  |
| Senior Community Service Employment Program                    | Program Goodwill SCSEP  |                            | Greg Preston  Mary A. Gilmer         | /gpreston@piedmontcsb.org<br>mgilmer@goodwillvalleys.com |
| American Job Corps   | Job Corps   |                            | Susan Ferraro                        | ferraro.susan@iobcoros.org                               |
| Older Americans Act  | Sou <b>thern</b> Area Agency<br>on Aging Title V                                      |                            | Teresa Fontaine                      | tcfontaine@southemaaa.org                                |
| Department   | Department of Social<br>Services Va. Initiative<br>for Employment Not<br>Welfare TANF |                            | John Moody/ Amy<br>Rice/ Chris Spain | amy.w.rice@dss.virginia.gov/                             |
| Local Workforce<br>Development Board                           | Virginia Career Works -<br>West Piedmont  |                            | Guy Stanley,<br>nterim CEO           | guy@vcwwestpledmont.org                                  |

### TERMS AND CONDITIONS

### **Partner Services**

At a minimum, partners will make the services listed below available, consistent with Virginia and LWDA policies and Virginia's WIOA Combined State Plan. Partner program services beyond those required may be provided on a case by case basis, with the approval of the LWDB and the CEOs, and must be included on the table below. Add as many rows as necessary.

### **BASIC CAREER SERVICES**

Outreach, intake and orientation to the information, services, programs, tools and resources available through the Area 8 workforce system.

Initial assessments of skill level(s), aptitudes, abilities and supportive service needs.

in and out of area job search and placement assistance (including provision of information on indemand industry sectors and occupations and non-traditional employment).

Access to employment opportunity and labor market information.

Performance information and programs costs for eligible providers of training, education and workforce services.

Information on performance of the local Workforce system.

Information on the availability of supportive services and referral to such, as appropriate.

Information and meaningful assistance on UI claim filing

Determination of potential eligibility for workforce Partner services, programs, referrals.

Information and assistance in applying for financial aid for training and education program not provided under WIOA.

### INDIVIDUALIZED CAREER SERVICES

Comprehensive and specialized assessments of skill levels and service needs.

Development of individual employability plan to identify employment goals, appropriate achievement objectives, and appropriate combination of services for the customer to achieve the employment goals.

Referral to training services.

Group counseling.

Literacy activities related to work readiness.

Individual counseling and career planning

Case management for customers seeking training services; individual in and out of area job search, referral and placement assistance.

Work experience, transitional jobs, registered apprenticeships and internships.

Workforce preparation services (e.g., development of learning skills, punctuality, communication skills, interviewing skills, personal maintenance, literacy skills, financial literacy skills, and professional conduct) to prepare individuals for unsubsidized employment or training.

Post-employment follow-up services and support (Is not an individualized career service but listed here for completeness).

# TRAINING SERVICES Occupational skills training through Individual Training Accounts (ITAs) Adult education and literacy activities, including English language acquisition (ELA), provided in combination with the training services described above. On the Job Training (OJT) Incumbent Worker Training Programs that combine workplace training with related instruction which may include cooperative education. Training programs operated by the private sector Skill upgrading and retraining Entrepreneurial training Customized training conducted with a commitment by an employer or group of employers to employ an individual upon successful completion of the training. Other training services as determined by the workforce partner's governing rules

See Attachment B: Partner Program Services for details of local services provided by partner agencies. (Page 30)

### Roles and Responsibilities of Parties

The Parties to this agreement will work closely together to ensure that all VA Career Works centers are high-performing work places with staff that will ensure quality of service.

All Parties to this agreement shall comply with:

- Section 188 of the WIOA Nondiscrimination and Equal Opportunity Regulations (29 CFR Part 38; Final Rule, published December 2, 2016),
- Title VI of the Civil Rights Act of 1964 (Public Law 88-352),
- Section 504 of the Rehabilitation Act of 1973, as amended,
- The Americans with Disabilities Act of 1990 (Public Law 101-336),
- The Jobs for Veterans Act (Public Law 107-288) pertaining to priority of service in programs funded by the U.S. Department of Labor,
- Training and Employment Guidance Letter (TEGL) 37-14, Update on Complying with Nondiscrimination Requirements: Discrimination Based on Gender Identity, Gender Expression and Sex Stereotyping are Prohibited Forms of Sex Discrimination in the Workforce Development System and other guidance related to implementing WIOA sec. 188,
- The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR part 99),

- Confidentiality requirements governing the protection and use of personal information held by the VR agency (34 CFR 361.38),
- The confidentiality requirements governing the use of confidential information held by the State UI agency (20 CFR part 603),
- All amendments to each, and
- All requirements imposed by the regulations issued pursuant to these acts.

The previously listed provisions require, in part, that no persons in the United States shall, on the grounds of race, color, national origin, sex, sexual orientation, gender identity and/or expression, age, disability, political beliefs or religion be excluded from participation in, or denied, any aid, care, services or other benefits provided by federal and/or state funding, or otherwise be subjected to discrimination.

- ❖ Additionally, all Parties shall:
- Collaborate and reasonably assist each other in the development of necessary service delivery protocols for the services outlined in the Partner Services section above,
- Agree that the provisions contained herein are made subject to all applicable federal and state laws, implementing regulations, and guidelines imposed on either or all Parties relating to privacy rights of customers, maintenance of records, and other confidential information relating to customers, and
- Agree that all equipment and furniture purchased by any party for purposes described herein shall remain the property of the purchaser after the termination of this agreement.

### Chief Elected Official

The CEO for the Local Workforce Development Area (LWDA) is Debra Buchanan, CLEO Chair. The CEO will, at a minimum:

- ❖ Approve the Local Workforce Development Board (LWDB) budget and workforce center cost allocation plan
- Approve the selection of the one-stop operator following the competitive procurement process, and
- Coordinate with the LWDB to oversee the operations of the LWDA VA Career Works system.

### Local Workforce Development Board

The Local WDB ensures the workforce-related needs of employers, workers, and job seekers in the LWDA are met, to the maximum extent possible with available resources. The LWDB will, at a minimum:

- In partnership with the CEO and other applicable partners within the LWDA, develop and submit a LWDA plan that includes a description of the activities that shall be undertaken by the LWDB and its Partners, and that aligns its strategic vision, goals, objectives, and workforce-related policies to the regional plan and economy,
- In cooperation with the Local CEO, design and approve the VA Career Works system structure. This includes, but is not limited to:
- Adequate, sufficient, and accessible one-stop center locations and facilities,
- Sufficient numbers and types of providers of career and training services (including eligible providers with expertise in assisting individuals with disabilities and eligible providers with expertise in assisting adults in need of adult education and literacy activities),
- A holistic system of supporting services, and
- One or more competitively procured one-stop operators.
- In collaboration with the CEO, designate through a competitive process, oversee, monitor, implement corrective action, and, if applicable, terminate the one-stop operator(s),
- Determine the role and day-to-day duties of the one-stop operator,
- Approve annual budget allocations for operation of the VA Career Works system,
- Help the one-stop operator recruit operational partners and negotiate MOUs with new Partners,
- Leverage additional funding for the VA Career Works system to operate and expand one-stop customer activities and resources, and
- Review and evaluate performance of the LWDA and one-stop operator.

### Local Workforce Development Board Staff

Specific responsibilities include, at a minimum:

- Assist the CEO and the LWDB with the development and submission of a LWDA plan,
- Support the LWDB with the implementation and execution of the LWDA vision, goals, objectives, and workforce-related policies, including all duties outlined above,
- Provide operational and grant-specific guidance to the one-stop operator,
- Investigate and resolve elevated customer complaints and grievance issues,
- Prepare regular reports and recommendations to the LWDB, and
- Oversee negotiations and maintenance of MOUs with one-stop Partners.

### One-Stop Operator(s)

Ross IES will oversee one Center Manager who will act as "functional leaders". As such, they will have the authority to organize partner staff, in order to optimize and streamline service delivery efforts. Formal leadership, supervision, and performance responsibilities will remain with each staff member's employer of record. The one-stop operator, through the Center Managers, will, at a minimum:

- Manage daily operations, including but not limited to:
- Managing and coordinating Partner responsibilities, as defined in this MOU,
- Managing hours of operation, including the once weekly extended hours of operation,
- Coordinating daily work schedules and work flow based upon operational needs, and
- Coordinating staff vacations/unscheduled absences with the formal leader to ensure service coverage by center staff.
- Assist the Local WDB in establishing and maintaining the VA Career Works system structure. This includes but is not limited to:
- Ensuring that State requirements for center certification are met and maintained,
- ❖ Ensuring that career services such the ones outlined in WIOA sec. 134(c)(2) are available and accessible,
- Ensuring that LWDB policies are implemented and adhered to,
- ❖ Adhering to the provisions outlined in the contract with the West Piedmont Region and the West Piedmont Region Business Plan,
- Reinforcing strategic objectives of the LWDB to Partners, and
- Ensuring staff are properly trained by their formal leadership organizations and provided technical assistance, as needed.
- Ensuring integration of systems and services coordination for the center and its partners, placing priority on customer service.
- Integrated Workforce Service Delivery, as defined by WIOA, means organizing and implementing services by function (rather than by program), when permitted by a program's authorizing statute and as appropriate, and by coordinating policies, staff communication, capacity building, and training efforts.
- Ensuring functional alignment includes having one-stop center staff who perform similar tasks serve on relevant functional teams, e.g. Skills Development Team or Business Services Team.
- Ensuring service integration focuses on serving all customers seamlessly (including targeted populations) by providing a full range of services staffed by cross-functional teams, consistent with the purpose, scope, and requirements of each program.
- Ensuring services are seamless to the customer, meaning the services are free of cumbersome transitions or duplicative registrations from one program service to another and there is a smooth customer flow to access the array of services available in the workforce center.
- ❖ Oversee and coordinate partner, program, and VA Career Works system performance. This includes but is not limited to:

- Providing and/or contributing to reports of center activities, as requested by the LWDB,
- Providing input to the formal leader (partner program official) on the work performance of staff under their purview,
- Notifying the formal leader immediately of any staff leave requests or unexcused absences, disciplinary needs, or changes in employee status,
- Identifying and facilitating the timely resolution of complaints, problems, and other issues,
- Collaborating with the LWDB on efforts designed to ensure the meeting of program performance measures, including data sharing procedures to ensure effective data matching, timely data entry into the case management systems, and coordinated data batch downloads (while ensuring the confidentiality requirements of FERPA, 34 CFR 361.38, and 20 CFR part 603),
- Ensuring open communication with the formal leader(s) in order to facilitate efficient and effective center operations,
- Evaluating customer satisfaction data and propose service strategy changes to the LWDB based on findings.
- Manage fiscal responsibilities and records for the center. This includes assisting the LWDB with cost allocations and the maintenance and reconciliation of one-stop center operation budgets.

The one-stop operator will not assist in the development, preparation and submission of Local plans. They cannot manage or assist in future competitive processes for selecting operators or select or terminate one-stop operators, career services providers, or Youth providers. The operator cannot negotiate local performance accountability measures or develop and submit budgets for activities of the LWDB. The LWDB is responsible for the negotiated performance measures, strategic planning, budgets, and one-stop operator oversight (including monitoring,

### **Partners**

Each partner commits to cross-training of staff, as appropriate, and to providing other professional learning opportunities that promote continuous quality improvement.

Partners will further promote system integration to the maximum extent feasible through:

- Effective communication, information sharing, and collaboration with the one-stop operator,
- Joint planning, policy development, and system design processes,
- Commitment to the joint mission, vision, goals, strategies, and performance measures as delineated in the local plan,
- The design and use of common intake, assessment, referral, and case management processes,
- The use of common and/or linked data management systems and data sharing methods, as appropriate,
- Leveraging of resources, including other public agency and non-profit organization services,
- Participation in a continuous improvement process designed to boost outcomes and increase customer satisfaction, and
- Participation in regularly scheduled Partner meetings to exchange information in support of the above and encourage program and staff integration.

Partners agree that the use of high-quality, integrated data is essential to inform decisions made by policymakers, employers, and job seekers. Additionally, it is vital to develop and maintain an integrated case management system, as appropriate, that informs customer service throughout customers' interaction with the integrated system and allows information collected from customers at intake to be captured once.

Partners further agree that the collection, use, and disclosure of customers' personally identifiable information (PII) is subject to various requirements set forth in Federal and State privacy laws. Partners acknowledge that the execution of this MOU, by itself, does not function to satisfy all of these requirements.

All data, including customer PII, collected, used, and disclosed by partners will be subject to the following:

- Customer PII will be properly secured in accordance with the Local WDB's policies and procedures regarding the safeguarding of PII.
- ❖ The collection, use, and disclosure of customer education records, and the Pli contained therein, as defined under FERPA, shall comply with FERPA and applicable State privacy laws.
- ♦ All confidential data contained in UI wage records must be protected in accordance with the requirements set forth in 20 CFR part 603.
- All personal information contained in VR records must be protected in accordance with the requirements set forth in 34 CFR 361.38.
- Customer data may be shared with other programs, for those programs' purposes, within the VA Career Works system only after the informed written consent of the individual has been obtained, where required.
- Customer data will be kept confidential, consistent with Federal and State privacy laws and regulations.
- All data exchange activity will be conducted in machine readable format, such as HTML or PDF, for example, and in compliance with Section 508 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794 (d)).

All one-stop center and partner staff will be trained in the protection, use, and disclosure requirements governing PII and any other confidential data for all applicable programs, including FERPA-protected education records, confidential information in UI records, and personal information in VR records

### Confidentiality

All parties expressly agree to abide by all applicable Federal, State, and local laws and regulations regarding confidential information, including PII from educational records, such as but not limited to 20 CFR Part 603, 45 CFR Section 205.50, 20 USC 1232g and 34 CFR part 99, and 34 CFR 361.38, as well as any applicable State and local laws and regulations. In addition, in carrying out their respective responsibilities, each Party shall respect the confidentiality policies and legal requirements of all of the other Parties.

Each party will ensure that the collection and use of any information, systems, or records that contain PII and other personal or confidential information will be limited to purposes that support the programs and activities described in this MOU and will comply with applicable law.

Each Party will ensure that access to software systems and files under its control that contain PII or other personal or confidential information will be limited to authorized staff members who are assigned responsibilities in support of the services and activities described herein and will comply with applicable law. Each Party expressly agrees to take measures to ensure that no PII or other personal or confidential information is accessible by unauthorized individuals.

To the extent that confidential, private, or otherwise protected information needs to be shared amongst the Parties for the Parties' performance of their obligations under this MOU, and to the extent that such sharing is permitted by applicable law, the appropriate data sharing agreements will be created and required confidentiality and ethical certifications will be signed by authorized individuals. With respect to confidential unemployment insurance information, any such data sharing must comply with all of the requirements in 20 CFR Part 603, including but not limited to requirements for an agreement consistent with 20 CFR 603.10, payments of costs, and permissible disclosures.

With respect to the use and disclosure of FERPA-protected customer education records and the PII contained therein, any such data sharing agreement must comply with all of the requirements set forth in 20 U.S.C. § 1232g and 34 CFR Part 99.

With respect to the use and disclosure of personal information contained in VR records, any such data sharing agreement must comply with all of the requirements set forth in 34 CFR 361.38.

### Referrals

The primary principle of the referral system is to provide integrated and seamless delivery of services to workers, job seekers, and employers. In order to facilitate such a system, Partners agree to:

- Familiarize themselves with the basic eligibility and participation requirements, as well as with the available services and benefits offered, for each of the Partners' programs represented in the West Piedmont Region VA Career Works system,
- Develop materials summarizing their program requirements and making them available for Partners and customers,
- Develop and utilize common intake, eligibility determination, assessment, and registration forms,
- Provide substantive referrals in accordance with the XYZ Local WDA Referral Policy to customers who are eligible for supplemental and complementary services and benefits under partner programs,
- Regularly evaluate ways to improve the referral process, including the use of customer satisfaction surveys,
- Commit to robust and ongoing communication required for an effective referral process, and
- Commit to actively follow up on the results of referrals and assuring that Partner resources are being leveraged at an optimal level.

Accessibility to the services provided by the VA Career Works centers and all Partner agencies is essential to meeting the requirements and goals of the local service delivery system. Job seekers and businesses must be able to access all information relevant to them via visits to physical locations as well as in virtual spaces, regardless of gender, age, race, religion, national origin, disability, veteran's status, or on the basis of any other classification protected under state or federal law.

### Physical Accessibility

One-stop centers will maintain a culture of inclusiveness and the physical characteristics of the facility, both indoor and outdoor, will meet the latest standards of accessible design. Services will be available in a convenient, high traffic, and accessible location, taking into account reasonable distance from public transportation and adequate parking (including parking clearly marked for individuals with disabilities). Indoor space will be designed in an "equal and meaningful" manner providing access for individuals with disabilities.

### Virtual Accessibility

The LWDB will work with the VA Workforce Development Board (VA WDB) to ensure that job seekers,

For more information, please refer to the U.S. Department of Labor's Office of Disability Employment Policy's website at <a href="https://www.dol.gov/odep/topics/CommunicationsAccess.htm">https://www.dol.gov/odep/topics/CommunicationsAccess.htm</a>.

workers and businesses have access to the same information online as they do in a physical facility. Information must be clearly marked and compliant with Section 508 of the U.S. Department of Health and Human Services code. Partners will comply with the Plain Writing Act of 2010; the law that requires that federal agencies use "clear Government communication that the public can understand and use" and all information kept virtually will be updated regularly to ensure dissemination of correct information.

Partners should either have their own web presence via a website and/or the use of social media, or work out a separate agreement with the local board to post content through its website.

### Communication Accessibility

Communications access, for purposes of this MOU, means that individuals with sensory disabilities can communicate (and be communicated with) on an equal footing with those who do not have such disabilities. All Partners agree that they will provide accommodations for individuals who have communication challenges, including but not limited to individuals who are deaf and hard of hearing, individuals with vision impairments, and individuals with speech-language impairments.

### Programmatic Accessibility

All Partners agree that they will not discriminate in their employment practices or services on the basis of gender, gender identity and/or expression, age, race, religion, national origin, disability, veteran's status,

or on the basis of any other classification protected under state or federal law. Partners must assure that they have policies and procedures in place to address these issues, and that such policies and procedures have been disseminated to their employees and otherwise posted as required by law. Partners further assure that they are currently in compliance with all applicable state and federal laws and regulations regarding these issues.

All Partners will cooperate with compliance monitoring that is conducted at the local level to ensure that all VA Career Works programs, services, technology, and materials are physically and programmatically accessible and available to all. Additionally, staff members will be trained to provide services to all, regardless of range of abilities, mobility, age, language, learning style, or comprehension or education level. An interpreter will be provided in real time or, if not available, within a reasonable timeframe to any customer with a language barrier. Assistive devices, such as screen-reading software programs (e.g., JAWS and DRAGON) and assistive listening devices must be available to ensure physical and programmatic accessibility within the local service delivery system.

### Outreach

The LWD8 and its Partners will develop and implement a strategic outreach plan that will include, at a minimum:

- Specific steps to be taken by each partner,
- An outreach plan to the region's human resources professionals,
- An outreach and recruitment plan to the region's job seekers, including targeted efforts for populations most at-risk or most in need,
- An outreach and recruitment plan for out-of-school youth,
- Sector strategies and career pathways,
- Connections to registered apprenticeship,
- A plan for messaging to internal audiences,
- An outreach tool kit for Partners,
- Regular use of social media,
- Clear objectives and expected outcomes, and
- Leveraging of any statewide outreach materials relevant to the region.

### Non-Discrimination and Equal Opportunity

All parties to this MOU certify that they prohibit, and will continue to prohibit, discrimination, and they certify that no person, otherwise qualified, is denied employment, services, or other benefits on the basis of: (i) political or religious opinion or affiliation, marital status, sexual orientation, gender, gender identification and/or expression, race, color, creed, or national origin; (ii) sex or age, except when age or sex constitutes a bona fide occupational qualification; or (iii) the physical or mental disability of a qualified individual with a disability.

The parties specifically agree that they will comply with Section 188 of the WiOA Nondiscrimination and Equal Opportunity Regulations (29 CFR Part 38; Final Rule December 2, 2016), the Americans with Disabilities Act (42 U.S.C. 12101 et seq.), the Non-traditional Employment for Women Act of 1991, titles VI and VII of the Civil Rights of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, as amended, the Age Discrimination Act of 1967, as amended, title IX of the Education Amendments of 1972, as amended, and with all applicable requirements imposed by or pursuant to regulations implementing those laws, including but not limited to 29 CFR Part 37 and 38.

### Responsibilities of the Parties

All parties to this MOU recognize the Partnership consists of various levels of government, not-for-profit, and for-profit entities. Each party to this agreement shall be responsible for injury to persons or damage to property resulting from negligence on the part of itself, its employees, its agents, or its officers. No Partner assumes any responsibility for any other party, State or non-State, for the consequences of any act or omission of any third party. The parties acknowledge the West Piedmont Region and the one-stop operator have no responsibility and/or liability for any actions of the one-stop center employees, agents, and/or assignees. Likewise, the parties have no responsibility and/or liability for any actions of the LWDB or the one-stop operator. Nothing herein will be construed as a waiver of the sovereign immunity of the Commonwealth of Virginia.

### Severability

If any part of this MOU is found to be null and void or is otherwise stricken, the rest of this MOU shall remain in force.

### **Drug and Alcohol-free Workplace**

All parties to this MOU certify they will comply with the Drug-Free Workplace Act of 1988, 41 U.S.C. 702 et seq., and 2 CFR part 182 which require that all organizations receiving grants from any Federal agency maintain a drug-free workplace. The recipient must notify the awarding office if an employee of the recipient is convicted of violating a criminal drug statute. Failure to comply with these requirements may be cause for suspension or debarment under 2 CFR part 180, as adopted by the U.S. Department of Education at 2 CFR 3485, and the U.S. Department of Labor regulations at 29 CFR part 94.

### **Certification Regarding Lobbying**

All parties shall comply with the Byrd Anti-Lobbying Amendment (31 U.S.C. Section1352), 29 C.F.R. Part 93, and 34 CFR part 82, as well as the requirements in the Uniform Guidance at 2 CFR 200.450. The parties shall not lobby federal entities using federal funds and will disclose lobbying activities as required by law and regulations.

### **Debarment and Suspension**

All parties shall comply with the debarment and suspension requirements (E.0.12549 and 12689) and 2 CFR part 180 and as adopted by the U.S. Department of Labor at 29 CFR part 2998 and by the U.S. Department of Education at 2 CFR 3485.

### **Priority of Service**

All parties certify that they will adhere to all statutes, regulations, policies, and plans regarding priority of service, including, but not limited to, priority of service for veterans and their eligible spouses, and priority of service for the WIOA title I Adult program, as required by 38 U.S.C. sec. 4215 and its implementing regulations and guidance, and WIOA sec. 134(c)(3)(E) and its implementing regulations and guidance. Partners will target recruitment of special populations that receive a focus for services under WIOA, such as individuals with disabilities, low-income individuals, basic skills deficient youth, and English language learners.

### **Buy American Provision**

Each Party that receives funds made available under title I or II of WIOA or under the Wagner-Peyser Act (29 U.S.C. Section 49, et. seq.) certifies that it will comply with Sections 8301 through 8303 of title 41 of the United States Code (commonly known as the "Buy American Act.") and as referenced in WIOA Section 502 and 20 CFR 683.200(f).

### Salary Compensation and Bonus Limitations

Each party certifies that, when operating grants funded by the U.S. Department of Labor, it complies with TEGL 05-06, Implementing the Salary and Bonus Limitations in Public Law 109-234, and Public Laws 114-113 (Division H, title I, Section 105) and 114-223, and WIOA section 194(15)(A), restricting the use of federal grant funds for compensation and bonuses of an individual, whether charged to either direct or indirect, at a rate in excess of the Federal Office of Personnel Management Executive Level II.

### Non-Assignment

Except as otherwise indicated herein, no party may, during the term of this MOU or any renewals or extensions of this MOU, assign or subcontract all or any part of the MOU without prior written consent of all other parties.

### **Governing Law**

This MOU will be construed, interpreted, and enforced according to the laws of the Commonwealth of Virginia. All parties shall comply with all applicable Federal and State laws and regulations, and Local laws to the extent that they are not in conflict with State or Federal requirements.

### Dispute Resolution

The following section details the dispute resolution process designed for use by the partners when unable to successfully reach an agreement necessary to execute the MOU. (Note: This is separate from the LWDA Customer Grievance and Complaint Management Policy.) A disagreement is considered to have reached the level of dispute resolution when an issue arises out of the development and negotiation of an MOU that is not easily coming to a point of resolution. It is the responsibility of the LWDB Chair (or designee) to coordinate the MOU dispute resolution to ensure that issues are being resolved appropriately. Any party to the MOU may seek resolution under this process.

- All parties are advised to actively participate in Local negotiations in a good faith effort to reach agreement. Any disputes shall first be attempted to be resolved informally.
- Should informal resolution efforts fail, the dispute resolution process must be formally initiated by the petitioner seeking resolution. The petitioner must send a notification to the LWDB Chair (or designee) and all parties to the MOU regarding the conflict within 10 business days.
- ❖ The LWDB Chair (or designee) shall place the dispute on the agenda of a special meeting of the LWDB's Executive Committee. The Executive Committee shall attempt to mediate and resolve the dispute. Disputes shall be resolved by a 2/3 majority consent of the Executive Committee members present.
- The decision of the Executive Committee shall be final and binding unless such a decision is in contradiction of applicable State and Federal laws or regulations governing the partner agencies.
- The right of appeal no longer exists when a decision is final. Additionally, final decisions will not be precedent-setting or binding on future conflict resolutions unless they are officially stated in this procedure.
- The Executive Committee must provide a written response and dated summary of the proposed resolution to all Parties to the MOU.
- The LWDB Chair (or designee) will contact the petitioner and the appropriate parties to verify that all are in agreement with the proposed resolution.

### **Modification Process**

### 1. Notification of Partners

When a partner wishes to modify the MOU, the partner must first provide written notification to all signatories of the existing MOU and outline the proposed modification(s).

### 2. Discussion/Negotiation

Upon notification, the LWDB Chair (or designee) must ensure that discussions and negotiations related to the proposed modification take place with partners in a timely manner and as appropriate.

Depending upon the type of modification, this can be accomplished through email communications of all the parties. If the proposed modification is extensive and is met with opposition, the LWDB Chair (or designee) may need to call a meeting of the parties to resolve the issue. Upon agreement of all parties, a modification will be processed.

If the modification involves substitution of a party that will not impact any of the terms of the agreement, it can be accomplished by the original party and the new party entering into an MOU that includes the LWDB, wherein the new party assumes all of the rights and obligations of the original

party. Upon execution, the LWDB Chair (or designee) presents the agreement as a proposed modification to the MOU, and the remaining steps are followed.

If determined that a partner is unwilling to agree to the MOU modification, the LWDB Chair (or designee) must ensure that the process in the Dispute Resolution section as outline above is followed.

### 3. Signatures

The LWDB Chair (or designee) must immediately circulate the MOU modification and secure partner signatures. The modified MOU will be considered fully executed once all signatories have reviewed and signed.

The modification may be signed in counterparts, meaning each signatory can sign a separate document as long as the LWDB Chair (or designee) acquires signatures of each party and provides a complete copy of the modification with each party's signature to all the other Parties.

### **Effective Period**

This MOU is entered into as of July 1, 2019 and shall expire no later than June 30, 2022, unless any of the reasons in the Termination section apply.

### Termination

This MOU will remain in effect until the end date specified in the Effective Period section, unless:

- All parties mutually agree to terminate this MOU prior to the end date.
- Federal oversight agencies charged with the administration of WIOA are unable to appropriate funds or if funds are not otherwise made available for continued performance for any fiscal period of this MOU succeeding the first fiscal period. Any party unable to perform pursuant to MOU due to lack of funding shall notify the other parties as soon as the party has knowledge that funds may be unavailable for the continuation of activities under this MOU.
- WIOA is repealed or superseded by subsequent federal law.
- Local area designation is changed under WIOA.
- A party breaches any provision of this MOU and such breach is not cured within thirty (30) days after receiving written notice from the LWDB Chair (or designee) specifying such breach in reasonable detail. In such event, the non-breaching party(s) shall have the right to terminate this MOU by giving written notice thereof to the party in breach, upon which termination will go into effect immediately.

In the event of termination, the parties to the MOU must convene within thirty (30) days¹ after the breach of the MOU to discuss the formation of the successor MOU. At that time, allocated costs must be addressed.

Any party may request to terminate its inclusion in this MOU by following the modification process identified in the Modification Process section above. All Parties agree that this MOU shall be reviewed not less than once every year to ensure appropriate funding and delivery of services.

<sup>&</sup>lt;sup>1</sup> The time **period** incorporated **here**, and throughout this Example MOU, is for **hypothetical** purposes **only**. Neither WIOA nor its implementing regulations impose such a requirement.

### RESOURCE SHARING AGREEMENT

The purpose of this section is to establish a financial plan, including terms and conditions, to fund the services and operating costs of the LWDA VA Career Works Centers. The Parties to this MOU agree that joint funding is a necessary foundation for an integrated service delivery system. The goal of the Resource Sharing Agreement (RSA) is to develop the overarching parameters in establishing a funding mechanism that:

- Establishes and maintains the Local workforce delivery system at a level that meets the needs of the job seekers and businesses in the Local area;
- Reduces duplication and maximizes program impact through the sharing of services, resources, and technologies among partners (thereby improving each program's effectiveness);
- Reduces overhead costs for any one partner by streamlining and sharing financial, procurement, and facility costs;
- Ensures that costs are appropriately shared by VA Career Works partners by determining contributions based on the proportionate use of the one-stop centers and relative benefits received, and requiring that all funds are spent solely for allowable purposes in a manner consistent with the applicable authorizing statutes and all other applicable legal requirements, including the Uniform Guidance;
- Outlines and describes infrastructure costs; and,
- Describes additional costs (career services and shared services)<sup>2</sup>

The partners consider this RSA the master budget that is necessary to maintain the LWDA's high-standard VA Career Works system. Furthermore, the Resource Sharing Agreement (RSA) will be the actual document that reflects each partner's shared cost, or contribution, of funding the LWDA local VA Career Works Center(s) pursuant to the provisions of this MOU and its subparts.

LWDB and partners must complete the VA LWDA One-Stop Center Budget and Cost Allocation Template, for each Center. Once completed, this document(s) will be accepted by all parties as the RSA, or per federal grant language, the Infrastructure Funding Agreement (IFA). These two acronyms (RSA & IFA) are interchangeable. RSA will be reviewed on an annual basis, recognized as a separate agreement to this MOU and that all parties may announce their consensus of the RSA through the exchange of correspondence between the LWDB and partners or by some other agreed upon procedure. There is no required IFA for each of the two (2) Affiliate Center Sites, as shown on Attachment C.

All costs will be allocated according to partners' proportionate use and relative benefits received, and reconciled on a quarterly basis against actual costs incurred and adjusted accordingly. The VA Career Works RSA is expected to be transparent and negotiated among partners on an equitable basis to ensure costs are shared appropriately. All Partners must negotiate in good faith and seek to establish outcomes that are reasonable and fair.

<sup>&</sup>lt;sup>2</sup> Additional Costs: WIOA Section 121(i)(1) / Final Rule 678.760

### **RSA Timeline**

### Cost Allocation Methodology

Within the one-stop system, a variety of allocation methods may be used as agreed upon by the partners, which reflect the best measure of benefit received by the partner programs. The VA LWDA One-Stop Center Budget and Cost Allocation template only provides the following three options: (1) number of partner program positions dedicated to the one-stop center services; (2) square feet occupied by partner program staff; and (3) number of one-stop center customers served by partner program.

### Cost Reconciliation and Allocation Base Update

All parties agree that <u>a quarterly</u> reconciliation of budgeted and actual costs and update of the allocation bases will be completed in accordance with the following process:

- Partners will provide the LWDB with the following information no later than thirty (30) days<sup>3</sup> after the end of each quarter, as applicable:
  - Quarterly cost information and documentation of the actual costs,
  - ✓ Updated staffing information (per the 1<sup>st</sup> day of a new program year and the 1<sup>st</sup> day of each subsequent quarter), and
  - ✓ Updated square feet occupied, and
  - Actual customer participation numbers (per the last day of the last month of each quarter).
- Upon receipt of the above information, the LWDB, or Fiscal Agent, will provide a RSA Financial Status Report on or before 45 days after the end of the quarter.

### INFRASTRUCTURE FUNDING

Infrastructure costs are defined as non-personnel costs that are necessary for the general operation of the VA Career Works Center(s) including, but not limited to:

- Rental of the facilities;
- Utilities and maintenance;
- Equipment, including assessment-related products and assistive technology for individuals with disabilities; and,
- Technology to facilitate access to the American Job Center, including technology used for the center's planning and outreach activities.

<sup>&</sup>lt;sup>3</sup> The time period incorporated here, and throughout this Example MOU, is for hypothetical purposes only. Neither WIOA nor its implementing regulations impose such a requirement.

All Parties to this MOU and separate RSAs for the Center(s) recognize that infrastructure costs are applicable to all required Partners, whether they are physically located in the center or not.<sup>4</sup> Each partner's contributions to these costs, however, may vary, as these contributions are based on the proportionate use and relative benefit received, consistent with the Partner programs' authorizing laws and regulations and the Uniform Guidance.

### **Partners**

Partners funding the costs of infrastructure according to the RSA are the same as identified in the RSA separate agreement for the Center(s).

### Cost Allocation Methodology

All Parties agree that the cost allocation methodology for the costs of one-stop infrastructure will be the same as described in the <u>Cost Allocation Methodology</u> section of the MOU, subpart Resource Sharing Agreement.

### **Cost Reconciliation and Allocation Base Update**

All Parties agree that the cost reconciliation and allocation base update for the infrastructure costs will be the same as described in the <u>Cost Reconciliation and Allocation Base Update</u> section of the MOU, subpart Resource Sharing Agreement.

<sup>&</sup>lt;sup>4</sup> When a local board has determined that a required program is not represented in the local workforce area (i.e., local area), then there is no requirement to include that program in the MOU. For Example: If there are no employment and training activities carried out by the Department of Housing and Urban Development (HUD) in the local area, then HUD would not be required to be a partner in that local workforce service delivery system. Thus HUD would not be a party to that local MOU. Note: It must be articulated in the MOU that a required program(s) is not available in the local area.

### **Attachment A: Definitions**

### **One-Stop Delivery System**

The one-stop delivery system (herein also referred to as the VA Career Works Service Delivery System) brings together workforce development, educational, and other human resource services in a seamless customer-focused service delivery network that enhances access to the programs' services and improves long-term employment outcomes for individuals receiving assistance. One-stop partners administer separately funded programs as a set of integrated streamlined services to customers.

[20 CFR 678.300(a); 34 CFR 361.300(a); and 34 CFR 463.300(a)] Infrastructure Costs

Non-personnel costs that are necessary for the general operation of the one-stop center, including but not limited to applicable facility costs (such as rent), costs of utilities and maintenance, equipment (including assessment-related products and assistive technology for individuals with disabilities), and technology to facilitate access to the one-stop center, including technology used for the center's planning and outreach activities. Common identifier costs may be considered as costs of one-stop infrastructure.

[WIOA sec. 121(h)(4); 20 CFR 678.700(a)-(b); 34 CFR 361.700(a)-(b); and 34 CFR 463.700(a)-(b)]

### **Additional Costs**

Shared operating costs and shared services costs may include costs of shared services that are authorized for and may be commonly provided through the one-stop Partner programs, including initial intake, assessment of needs, appraisal of basic skills, identification of appropriate services, referrals to other one-stop Partners, and business services.

[WIOA sec. 121(i)(2); 20 CFR 678.760(b); 34CFR 361.760(b); 34 CFR 463.760(b); and TEGL 17-16, RSA TAC 17-03, and OCTAE Program Memo 17-3, Infrastructure Funding of the One-Stop Delivery System (pp. 4-5, Attachment II)]

### Resource Sharing Agreement (RSA)

The resource sharing agreement (RSA) of VA Career Works Center(s) is the financial plan that the one-stop partners, the CEO, and the Local WDB have agreed to in the MOU that will be used to achieve their goals of delivering services in a local area. The MOU must contain, among other things, provisions describing how the costs of shared services provided by the one-stop system and the operating costs of such system will be funded, including the infrastructure costs for the one-stop system (WIOA sec. 121(c)(2)(A) and 20 CFR 678.500(b)).

The RSA may be considered the master budget that contains a set of resource sharing agreement budgets (RSA) or components that consist of costs that are specifically identified in the statute: infrastructure costs, defined in WIOA sec. 121(h)(4); and additional costs which must include applicable career services and may include shared operating costs and shared services that are related to the operation of the one-stop delivery system and do not constitute infrastructure costs. These additional costs are described in WIOA sec. 121(i). The resource sharing agreement must be periodically reconciled against actual costs incurred and adjusted accordingly. This reconciliation helps to ensure that the budget reflect a cost allocation methodology that demonstrates how infrastructure costs are charged to each partner in

proportion to the partner's use of the one-stop center and relative benefit received. The one-stop operating budget may be further refined by the one-stop partners, as needed, to assist in tracking their contributions. It may be necessary at times to separate the budget of a comprehensive one-stop center from a specialized one-stop center or an affiliate one-stop center.

One-Stop operating costs include infrastructure costs and additional costs, which are made up of applicable career service, shared operating costs and shared services.

[TEGL 17-16, RSA TAC 17-03, and OCTAE Program Memo 17-3, Infrastructure Funding of the One-Stop Delivery System (pp. 3-4)]

### **Funding Types**

### Cash

Cash funds provided to the Local WOB or its designee by one-stop Partners, either directly or by an interagency transfer, or by a third party.

### Non-Cash<sup>5</sup>

- Expenditures incurred by one-stop Partners on behalf of the one-stop center; and
- Non-cash contributions or goods or services contributed by a Partner program and used by the one-stop center.

### Third-Party In-Kind

- Contributions of space, equipment, technology, non-personnel services, or other like items to support the infrastructure costs associated with one-stop operations, by a non-one-stop Partner to:
- Support the one-stop center in general; or
- Support the proportionate share of one-stop infrastructure costs of a specific partner.

[20 CFR 678.720; 20 CFR 678.760; 34 CFR 361.720; 34 CFR 361.760; 34 CFR 463.720; and 34 CFR 463.760]

### Allocation

Allocation means the process of assigning a cost, or a group of costs, to one or more cost objective(s), in reasonable proportion to the benefit provided or other equitable relationship. The process may entail assigning a cost(s) directly to a final cost objective or through one or more intermediate cost objectives.

[2 CFR 200.4]

### Cost Objectives

Cost objective means a program, function, activity, award, organizational subdivision, contract, or work unit for which cost data are desired and for which provision is made to accumulate and measure the cost of processes, products, jobs, capital projects, etc. A cost objective may be a major function of the non-federal entity, a particular service or project, a federal award, or an indirect (Facilities & Administrative (F&A)) cost activity, as described in Subpart E—Cost Principles of this Part. See also 2 CFR §§ 200.44 Final cost objective and 200.60 Intermediate cost objective.

<sup>&</sup>lt;sup>5</sup> The value of non-cash and third-party in-kind contributions must be fairly evaluated in accordance with the Uniform Guidance at 2 CFR 200.306.

### **Attachment B: Partner Program Services**

| Partner Program: Virginia Employme           | ent Commission                                       |  |  |
|--|--|--|--|
| Website: http://www.vec.virginia.go          | Website: http://www.vec.virginia.gov/                |  |  |
| Partner Program - Signatory Authority        | y (Name, Job Title, email):                          |  |  |
| Ellen Marie Hess, Commissioner               |  |  |  |
| EllenMarie.Hess@vec.virginia.gov             |  |  |  |
| Partner Program Local Area Contact (I        | Name, Job Title, email and telephone number):        |  |  |
| Lucius Chandler, Jr., Manager (Danville      | e)   |  |  |
| Lucius.Chandler@vec.virginia.gov, (43        | 34) 549-8220   |  |  |
| Sharon Barksdale, Manager (Martinsv          | ille)  |  |  |
| Sharon.Barksdale@vec.virginia.gov, (         | 276) 634-3600  |  |  |
| Kimberly McIvor, District Manager            |  |  |  |
| Kimberly.McIvor@vec.virginia.gov , (4        | 34) 947-2052   |  |  |
| List of Service                              | s to be Made Available Through the                   |  |  |
| Virgi  | nia Career Works Center(s)                           |  |  |
| Partner will participate in the following    | g manner (indicate Center Name and type of contact): |  |  |
| Permanent Presence and     Service Provision | Permanent Presence (Danville and Martinsville)       |  |  |
| 2. Itinerant Presence and Service Provision  |  |  |  |
| 3. Service Provision Only                    |  |  |  |
| List services to be made available below     | w (add additional pages if needed):                  |  |  |
| Wagner-Peyser Act                            |  |  |  |

- Provide basic career services and individualized career services for job seekers and workers
- Initial assessment of skill levels, aptitudes, abilities, and supportive service needs
- Conduct outreach regarding local workforce system's services and products
- Provide access to labor market information and assist with the interpretation of this

information relating to local, regional, and national labor market areas, including job vacancy listings, information on job skills necessary to obtain the jobs, and information relating to local occupations in demand and their earnings, skill requirements, and opportunities for advancement for such occupations

- Conduct outreach and assist employers fill their workforce needs with qualified job seekers
- Provide customized recruitment and job applicant screening and referral services
- Conduct job fairs, use one-stop cent facilities for recruiting and interviewing job applicants
- Post job vacancies in the state labor exchange system and take and fill job orders
- Provide information regarding workforce development initiatives and programs
- Develop, convene, or implement industry or sector partnerships
- Conduct intake, outreach, and orientation to the information services, programs, tools and resources available through the workforce system
- Referral to training services
- Information on the availability of supportive services and referral to such as appropriate

### Unemployment Insurance

Provide information and services related to Unemployment Insurance taxes and claims

### Jobs for Veterans State Grant (JVSG)

- Provide individualized career and training-related services to veterans and eligible persons with significant barriers to employment
- Conduct outreach and assist employers fill their workforce needs with job seeking
   Veterans

### Rapid Response

 Respond to announcements of layoffs and plant closings by quickly coordinating services and providing immediate aid to companies and their affected workers to ensure rapid reemployment and to minimize the negative impacts of the layoff

### Trade Adjustment Assistance (TAA)

- The TAA Program is a federal program established under the Trade Act that provides aid to workers who lose their jobs or whose hours of work and wages are reduced as a result of increased imports. The program develops On-the-Job Training (OJT) contracts
- Provide occupation skills training through Individual Training Accounts (ITAs)
- Development of an individual employability development plan to identify employment goals, appropriate achievement objectives, and appropriate combination of services for the customer to achieve the employment goals

Reemployment Services and Eligibility Assessments (RESEA)

- Provide specialize assessments of skill levels and service needs
- Review of Unemployment Insurance
- Development of an individual employability plan to identify employment goals,
   appropriate achievement objectives, and appropriate combination of services for the customer to achieve the employment goals
- Referral to training services and reduction in duration of UI benefits

### **Foreign Labor Certification**

 Process H-2A and H-2B foreign labor applications, conduct employer housing inspections, conduct prevailing wage and practice surveys, and conduct employer outreach for foreign labor programs

### **Migrant Seasonal Farmworker Services**

- In and out of area job search and placement assistance
- Conduct outreach activities with growers and other employers

### **Attachment B: Partner Program Services**

| Partner Program: ROSS IES                    |   |  |
|--|---|--|
| Website: https://www.rossworks.com/          |   |  |
| Partner Program - Signatory Author           | ity (Name, Job Title, email):                         |  |
| Shawn Brenner                                |   |  |
| CEO (US)                                     |   |  |
| SBrenner@rossprov.com                        |   |  |
| Partner Program Local Area Contact           | (Name, Job Title, email and telephone number):        |  |
| Natalie Hodge                                |   |  |
| Project Director                             |   |  |
| nhodge@rossworks.com                         |   |  |
| 276-634-3613                                 |   |  |
| List of Service                              | es to be Made Available Through the                   |  |
| Virg   | kinia Career Works Center(s)                          |  |
| Partner will participate in the following    | ng manner (Indicate Center Name and type of contact): |  |
| Permanent Presence and     Service Provision | Permanent Presence - Danville and Martinsville        |  |
| 2. Itinerant Presence and Service Provision  |   |  |
| 3. Service Provision Only                    |   |  |
| ist services to be made available belo       | ow (add additional pages if needed):                  |  |
| Resume Development                           |   |  |
| Tutoriais                                    |   |  |
|  |   |  |

| ¥                   | Skills Assessment   |
|---------------------|---------------------|
| 谢                   | Workshops           |
| 1/0                 | Hands-on Assistance |
| 4                   | Training Services   |
|                     |                     |
| çusu Hali Pal Value |                     |
|                     |                     |

| Partner Program: Department of So  | cial ServicesPittsylvania County                      |  |
|--|---|--|
| Website: https://www.dss.virginia.gov/   |   |  |
| Partner Program - Signatory Authori  | ty (Name, Job Title, email):                          |  |
| Christopher R. Spain   |   |  |
| Director   |   |  |
| christopher.spain@dss.virginia.gov Partner Program Local Area Contact  | (Name, Job Title, email and telephone number):        |  |
| Christopher R. Spain   |   |  |
| Director   |   |  |
| christopher.spain@dss.virginia.gov   |   |  |
| (434) 432-7281   |   |  |
| List of Service  | es to be Made Available Through the                   |  |
| Virg   | inia Career Works Center(s)                           |  |
| Partner will participate in the following  | ng manner (indicate Center Name and type of contact): |  |
| Permanent Presence and Service Provision   | Permanent Presence Chatham                            |  |
| 2. Itinerant Presence and Service Provision  |   |  |
| 3. Service Provision Only  |   |  |
| List services to be made available belo  | w (add additional pages if needed):                   |  |
| Attached.  |   |  |
|  |   |  |
|  |   |  |
|  |   |  |
| and by the first of the state o |   |  |
|  |   |  |

### Services Offered

### Apply for Food Assistance

Learn more about the food assistance programs, including food stamps, available in Virginia. Apply for the Supplemental Nutrition Assistance Program (SMAP), Electronic Benefit Transfer (EBT) and more.

### Child Care Assistance

The Child Care Subsidy Program provides financial sesistance to eligible families to help pay for the cost of child care so they can work or extend education of training programs. The Child Care Subsidy Program services are child-centered and family-focused and support the broader objective of etrengthening families' goals of economic self-sufficiency and quality early children.

## Apply for Social Services Benefits

The Virginia Department of Social Services develops and administers programs that provide timely and accurate income support henefits and employment services to femilies and individuals in the Commonwealth. These social sorvices programs evailable through CommonWelp help seelest chizens as they transition from dependency on public assistance programs to self-sufficiency.



Child Support Assistance

The Division of Child Support Enforcement (DCSE) nelps locate noncustodial parents, establish parernities, collect monies owed to the children of Virginia.

### Apply for TANF

The Temporary Assistance for Needy Families (TANF) program provides eligible families with a monthly cash payment to meet their basic needs.

### Poster Care & Adoption

The Virginia Department of Social Services is committed to providing stability for all youth in foster cere. Foster parenting involves providing a nurturing and supportive home to a child or sibling group on a temporary basis until the child or sibling group can be reunified with their prior custodian, placed with a relative or as a test option, placed for adobtion.

| Partner Program: Department of   | Social Services - Henry-Martinsville              |
|--|---|
|  |   |
| Website: https://www.dss.virglnia  | i.gov/  |
| Partner Program - Signatory Author   | ority (Name, Job Title, emall):                   |
| Amy Rice   |   |
| Director   |   |
|  |   |
| Amy.w.rice@dss.virginla.gov  |   |
|  |   |
| Partner Program Local Area Contac  | ct (Name, Job Title, email and telephone number): |
| Amy Rice   |   |
| Director   |   |
| Amy.w.rice@dss.virginia.gov  |   |
|  |   |
| (434) 432-7281   |   |
| List of Services to be Made Available Through the  |   |
| Virginia Career Works Center(s)  |   |
| Partner will participate in the following manner (indicate Center Name and type of contact): |   |
| Permanent Presence and   |   |
| Service Provision  | Permanent Presence – Martinsville                 |
| 2. Itinerant Presence and<br>Service Provision   |   |
| 3. Service Provision Only  |   |
| List services to be made available be  | elow (add additional pages If needed):            |
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| Attached.  |   |
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# Services Offered

# Apply for Food Assistance

Learn more about the food assistance programs, including food stamps, available in Virginia. Apply for the Supplemental Nutrition Assistance Program (SMAP), Electronic Benefit Transfer (EST) and more.

## Child Care Assistance

The Child Care Subsidy Program provides financial assistance to eligible families to help pay for the cost of child care so they can work ar attend education or training programs. The Child Care Subsidy Program services are child— I centered and family-focused and support the broader objective of strengthening families goals of economic self-sufficiency and quality early childhood programs for their children.

# Apply for Spalal Services Benefits

The Virginia Department of Social Services develops and administers programs that provide timely and accurate income support banefite and employment services to families and individuals in the Commonwealth. These social services programs available through CommonNeip help assist citizens as they transition from dependency on public assistance programs to self-sufficiency.



Child Support Assistance

The Division of Child Support Enforcement (DCSE) helps locate noncustodial parents, establish paternities, collect monies owed to the children of virginia.

## Apply for TANF

The Temporary Assistance for Meedy Families (TANF) program provides eligible families with a monthly basin payment to meet their basic needs.

## Foster Care & Adoption

The Virginia Department of Social Services is committed to providing stebility for all youth in foster care. Foster parenting involves providing a nurruring and supportive boins to a child or sibling group on a temporary basis until the child or sibling group can be reunliked with their prior custodian, placed with a relative or as a last option, placed for adoption.

| Partner Program: Department of Soc           | cial Services — City of Danville                     |  |
|--|--|--|
| Website: https://www.dss.virginia.gov/       |  |  |
| Partner Program - Signatory Authori          | ty (Name, Job Title, email):                         |  |
| John Moody                                   |  |  |
| Director                                     |  |  |
| John.moody@dss.virginia.gov                  |  |  |
|  |  |  |
| Partner Program Local Area Contact (         | Name, Job Title, email and telephone number):        |  |
| John Moody                                   |  |  |
| Director                                     |  |  |
| John.moody@dss.virginia.gov                  |  |  |
| <b>434-799-</b> 6537                         |  |  |
| List of Samin                                | es to be Made Available Through the                  |  |
|  | · ·  |  |
| Virgi  | inia Career Works Center(s)                          |  |
| Partner will participate in the followin     | g manner (indicate Center Name and type of contact): |  |
| Permanent Presence and     Service Provision | Permanent Presence Danville                          |  |
| 2. Itinerant Presence and                    |  |  |
| 3. Service Provision Only                    |  |  |
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| list services to be made available below     | w (add additional pages if needed):                  |  |
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# Services Offered

# Apply for Food Assistance

Learn more about the food assistance programs, including food stamps, available in Virginia. Apply for the Supplemental Nutrition Assistance Program (SNAP), Electronic Benefit Transfer (EBT) and more.

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## Apply for TANF

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| Partner Program: Goodwill SCSEP              |   |
|--|---|
| Website: https://www.goodwillva              | lleys.com/  |
|  |   |
| Partner Program - Signatory Author           | Crity (Name, Job Title, email)                          |
|  | , second, accounts                                      |
| Mary Ann Gilmer                              |   |
| /ice President of Mission Services           |   |
| ngilmer@goodwillvalleys.com                  |   |
|  |   |
| artner Program Local Area Contac             | t (Name, Job Title, email and telephone number):        |
| sa Anderson                                  |   |
|  |   |
| rogram Specialist                            |   |
| nderson@goodwilivalleys.com                  |   |
| <b>76-634</b> -3603                          |   |
|  |   |
|  |   |
| List of Servi                                | ices to be Made Available Through the                   |
| Vi   | rginia Career Works Center(s)                           |
| rtner will participate in the follow         | ring manner (indicate Center Name and type of contact): |
| Permanent Presence and                       | Permanent Presence - Martinsville                       |
| Service Provision                            |   |
| 2. Itinerant Presence and                    |   |
| Service Provision  3. Service Provision Only |   |
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| services to be made available be             | low (add additional pages if needed):                   |
| ached.                                       |   |
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|  |   |



- I'm ready to go out on my own. It's time to start my future."
- Durwin Bonds, SCSEP Participant at Goodwill Industries of the Valleys (Roanoke)

## Let Goodwill help you return to the workforce!

To see if the program is a good fit for you, contact: info@goodwillvalleys.com or (540) 581.0620 option 1.

Goodwill® proudly participates in the Senior Community Service Employment. Program (SCSEP), a national employment and training program funded by the U.S. Dapartment of Labor. A \$20,871,372 million grant from the U.S. Department of Labor provided 80 percent of the funding for Goodwill's SCSEP programs in the program year 2018. Goodwill provided the remaining 10 percent through in-kind contributions worth \$2,330,152.44. See http://www.goodwill.org/scsep/ for funding details.











If you are 55 years of age income\*, and want to get skills through the Senior back into the workforce, **Employment Program** paid while learning new Goodwill can help. Get (SCSEP) at Goodwill. or older, have a low Community Service

community service agency, the skills you have learned Let Goodwill help you get connect you with a local where you will get paid to build work experience. nonprofit or another employment.

and advance into permanent on-the-job training. We will Goodwill will help you take Contact Goodwill today!

determine if you meet the An initial assessment to Here's what to expect program criteria. when you contact Soodwill:

- An evaluation of your skills and interests.
- nonprofit or government Placement with a local agency.
- Paid, on-the-job training; typically 20 hours per week.
- services to help you earn a Job-seeking and support job you deserve.





## Possible Training Sites Past participants have been placed in a wide variety of community positions, including:

- Social service nonprofits
- Schools and libraries
- Daycare and senior centers
- Government agencies
- Health care centers

Goodwill® proudly participates in the Senior Community Service Employment Program (SCSEP), a national employment and training program funded by the U.S. Department of Labor. A \$20,977,372 million grant from the U.S. Department of Labor provided 90 percent of the funding for Goodwill's SCSEP programs in the program year 2018, Goodwill provided the remaining 10 percent through in-kind contributions worth \$2,330,152.44. See http://www.goodwill.org/scsep/ for funding details.

| Partner Program: Community Recovery Program   |   |  |
|---|---|--|
| Website: https://www.piedmontcsb.org          |   |  |
| Partner Program - Signatory Authority         | (Name, Job Title, email):                             |  |
| Lisa Smith                                    |   |  |
| Program Manager                               |   |  |
| lismith@pledmontcsb.org                       |   |  |
|   |   |  |
| Partner <b>Program Local Area Contact (</b> I | Name, Job Title, email and telephone number):         |  |
| Lisa Smith                                    |   |  |
| Program Manager                               |   |  |
| lismith@piedmontcsb.org                       |   |  |
| 276-638-0438                                  |   |  |
|   |   |  |
|   |   |  |
|   |   |  |
| List of Service                               | es to be Made Available Through the                   |  |
| Virg  | inia Career Works Center(s)                           |  |
| Partner will participate in the following     | ng manner (indicate Center Name and type of contact): |  |
| Permanent Presence and     Service Provision  | Permanent Presence - Martinsville                     |  |
| 2. Itinerant Presence and                     |   |  |
| Service Provision                             |   |  |
| 3. Service Provision Only                     |   |  |
| List services to be made available bel-       | ow (add additional pages if needed):                  |  |
| Attached.                                     |   |  |
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## 



### Piedmont Community Services

### Programs for Youth

- Too Good for Drugs is a primary prevention program that provides experiential learning activities to promote healthy choices, decision-making, goal setting, peer pressure, and ATOD education in 4th and 5th grade classes in Martinsville and Henry County and 4th, 6th, 8th, and 9th grade classes in Franklin County. This program is offered through a grant from the Virginia Foundation for Healthy Youth and the Harvest Foundation.
- RELATE (Relationship Education Leading Adolescents Towards Empowerment) is an interactive program, providing teens with opportunities to discuss and process the aspects of a healthy dating relationship. High school students in 10th, 11th, and 12th grade are trained in the summer to facilitate five sessions to all 9th grade health classes.
- SOS (Signs of Suicide) is a suicide prevention program facilitated in the 9th grade health classes and in 7th grade classes. This is a one-time program that gives information on the signs of depression, how get help, and how to help friends. There is a video and discussion followed by a depression screen assessment tool, which allows prevention specialists to detect risk factors for depression/suicide in teens. Depression screens can be administered if desired.
- Problem Identification and referral services are provided to students at risk for developing problems who are
  referred to Prevention Specialists. Skill building activities, small groups, information dissemination, and
  resources for students in middle and high schools are provided.
- FACE IT is a program offered through the Alternative programs for first-time offenders of substance abuse policies. This program provides 8 weeks of substance abuse education and requires parents to attend two sessions.
- Support Group Services are offered by Prevention Specialists who provide skill building activities, small groups, information dissemination, and resources for students in middle and high school. Groups are held for 8 weeks each with topics including social skills, anger management, study skills, self-esteem building, and others as needed.
- CHILL (Communities Helping to Improve Local Lives) is a youth task force consisting of volunteer high school students who are making positive choices. A 3-day training program provides education about the dangers of ATOD use, along with presentation skills and leadership training. The group meets monthly throughout the school year and participates in activities and events aimed at presenting positive alternatives for youth.
- IV CHILL is offered to 7th and 8th grade students to promote positive choices in their schools and communities.
  They meet monthly and are provided with training opportunities throughout the year.

#### Programs for Parents and Caregivers

- Strengthening Families is a program presented weekly for 14 weeks twice yearly. It is designed for families with children ages 6-11. Families who attend are provided with a meal, classes, childcare and character building activities for younger children, family fun nights, and stipends for perfect attendance. These weekly sessions give families an opportunity to strengthen their commitment to one another while improving their communication skills. This program is offered through a grant from the Department of Behavioral Health and Disability Services.
- STEP (Systematic Training for Effective Parenting) is a 7-session program for parents and caregivers of children
  of any age. Provided on a recurring basis daytime and evening.
- Caught in the Middle is for parents who are seeking a change in parental custody status. The program consists of 4 hours, is sanctioned by the Supreme Court of Virginia and is offered monthly for 2 hours on two separate nights. This program has a fee.

### **Programs for Community Members**

- ASIST (Applied Suicide Intervention Skills Training) is a 14-hour training for suicide prevention.
- MHFA (Mental Health First Aid) is an 8-hour training offered to the public to recognize mental health issues and how to respond. There are two separate programs—one focusing on adult issues and one on youth issues.
- SAFE TALK is a 3 hour training to provide community members with skills needed to address suicide risk.
- Drug-Free MHC is a coalition of agency representatives, parents, and citizens who meet monthly to coordinate and implement environmental strategies developed by the committees and coalition members for the reduction of substance abuse and support of treatment and recovery programs in Martinsville and Henry County. This is a community task force that gathers professionals and volunteers to work together on creating a more positive environment for young people by supporting a decrease in availability of ATOD while offering constructive alternatives.
- FRESH (Focus on Response and Education to Stay Healthy) This is a community coalition that gathers professionals and volunteers to work together on creating a more positive environment for young people by supporting a decrease in availability of ATOD while offering constructive alternatives. This group serves youth by providing events, parenting tips and other programs aimed at bringing about an ATOD and violence free community. FRESH sponsors positive messages in the media, including billboards and newspaper ads to help create an environment that encourages productive values and choices for our young people.
- Speakers Bureau: Prevention Specialists can provide presentations on a variety of topics for school personnel, parents, civic organizations. Some topics include: bullying, social media, stress management, and parenting topics.

| Part          | ner Program: STEP, Inc                      |  |  |
|---------------|---|--|--|
| Web           | Website: https://www.stepincva.com/         |  |  |
| Part          | ner Program - Signatory Author              | ty (Name, Job Title, email):                             |  |
| Man           | Crouse                                      |  |  |
| Exec          | utive Director                              |  |  |
| Marc          | crouse@stepincva.com                        |  |  |
| Parts         | er Program I oral Area Contact              | (Name, Job Title, email and telephone number):           |  |
|               |   | frantish ton time, strong strong reschingte strainings & |  |
| Marc          | Crouse                                      |  |  |
| Execu         | tive Director                               |  |  |
|               |   |  |  |
| <u>iviarc</u> | .crouse@stepincva.com                       |  |  |
| 540-4         | <b>183</b> -5142                            |  |  |
|               |   |  |  |
|               |   |  |  |
|               | List of Service                             | es to be Made Available Through the                      |  |
|               | Virg  | ginia Career Works Center(s)                             |  |
| Partne        | er will participate in the followi          | ng manner (Indicate Center Name and type of contact):    |  |
| 1.            | Permanent Presence and<br>Service Provision | Pennanent Presence - Martinsville                        |  |
| 2.            | Itinerant Presence and                      |  |  |
|               | Service Provision                           |  |  |
| 3.            | Service Provision Only                      |  |  |
| List se       | rvices to be made available belo            | ow (add additional pages if needed):                     |  |
| •             | Early Head Start and Head                   | Start;   |  |
| •             | Youth services                              |  |  |
|               | - LIFES Academy and Pro                     | ject Discovery   |  |
| •             | Senior Services                             |  |  |
|               | - Meals on Wheels, transp                   | ortation   |  |
| •             | Supportive Services                         |  |  |

|      | - Re-entry, homelessness prevention  |
|------|--|
| a    | Housing and weatherization   |
| •    | Financial services   |
|      | Tax preparation assistance, financial education, individual development accounts |
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| Partner Program: Southern Area Agency on Aging   |   |  |
|--|---|--|
| Website: http://www.southernaaa.org/   |   |  |
| Partner Program - Signatory Author   | rity (Name, Job Title, email):                        |  |
| Teresa Fontaine  | Teresa Fontaine                                       |  |
| Executive Director   |   |  |
| tcfontaine@southernaaa.org   |   |  |
| Partner Program Local Area Contact   | (Name, Job Title, email and telephone number):        |  |
| Teresa Fontaine  |   |  |
| tcfontaine@southernaaa.org   |   |  |
| 276-632-6442   |   |  |
|  |   |  |
| List of Service  | ces to be Made Available Through the                  |  |
| Virginia Career Works Center(s)  |   |  |
| Partner will participate in the following  | ng manner (indicate Center Name and type of contact): |  |
| Permanent Presence and     Service Provision   | Permanent Presence (Danville)                         |  |
| 2. Itinerant Presence and<br>Service Provision   |   |  |
| 3. Service Provision Only  |   |  |
| List services to be made available below (add additional pages if needed):   |   |  |
| Information and Assistance   |   |  |
| Help with identifying services to meet the particular needs of an older person, and assistance, if needed, with arranging services. Information on a wide variety of age-related topics. |   |  |
| Senior Employment Services   |   |  |
| Job training and placement for people age 55 and older who meet the program's federal income guidelines.   |   |  |
|  |   |  |

|   | 1                                      | - 1         | 1      | 1             |      | j.              |                                      |   |
|---|--|-------------|--------|---------------|------|-----------------|--------------------------------------|---|
| To senior lunch sites, medical appointments   | , and grocer)                          | y shi       | obt    | ng            |      |                 |                                      |   |
| Meals Served at Senior Lunch Sites  |  |             |        | İ             |      |                 |                                      |   |
| (called "congregate meals")   |  |             |        |               |      |                 |                                      |   |
| Recreation Activities   |  |             |        |               |      |                 |                                      |   |
| At senior centers and other central locations   |  |             |        |               |      |                 |                                      |   |
| Health Promotion Activities   |  |             |        |               |      |                 |                                      |   |
| Such as group exercise, walking clubs, heali<br>Management Education" workshops, "Diabet<br>program "A Matter of Balance" | h awarenes<br>les Self Man             | pro<br>ager | gra    | euris<br>nt E | nı   | rtriti<br>:atic | on counseling, '<br>'n" workshops, ' | "Chronic Disease Sell<br>and falls prevention |
| Home Repair   |  |             |        |               |      |                 |                                      |   |
| Small jobs, and small modifications for safety  | and access                             | ibilit      | У      |               |      |                 |                                      |   |
| insurance Counseling  |  |             |        |               |      |                 |                                      |   |
| About Medicare, Medicald, Medicare Supple<br>Insurance policies.  | nents, Medic                           | ene         | Pr     | <b>88</b> 6   | pti  | ən              | Drug Plans and                       | long-term care                                |
| Emergency Services  |  |             |        |               |      |                 |                                      |   |
| Provides limited financial assistance for basis   | needs.                                 |             |        |               |      |                 |                                      |   |
| Adult Day Care  |  |             |        |               |      |                 |                                      |   |
| Stipends to help people with low income affor   | d the cost of                          | Adı         | ulle f | Day           | / Ca | æ.              |                                      |   |
| Home-Delivered Meals  |  |             |        |               |      |                 |                                      |   |
| A hot lunch delivered on weekdays. Other ty<br>some areas.  | pes of meals                           | like        | 87     | e f           | stat | e:              | <br>and frozen meal                  | s are provided in                             |
| Personal Care   |  |             |        |               |      |                 |                                      |   |
| felp with bathling, dressing, grooming, and ar  | nhulation As                           |             |        | iou           | A 64 |                 | ndaa ta tuu haas                     |   |
| er week.  | ······································ | <b>q</b> i  | 99     |               |      | 86              | AND 19 KWO UDU                       | ia per uzy, two cays                          |
| Respite Care  |  |             |        | 1             |      |                 |                                      |   |

Offers the caregiver a few hours off from the care of a family member who is age 60 and older. Average level of service is three hours, one day per week. Additional hours of respits may be available for the care of someone with Alzheimer's disease.

#### **Care Coordination**

Connects older people with a variety of services and resources that they need to stay well and independent.

#### Chore

Help with heavy household tasks and general maintenance of the home.

## Long-Term Care Ombudsman

An advocate who resolves problems for people receiving long-term cars. This includes people who live in nursing homes, assisted living facilities and people who receive home health services at home. The Ombudsman also provides information about long-term care.

#### Legal Assistance

For older citizens (who meet the program's federal income guidelines) in certain types of civil matters, such as consumer issues; housing problems; public benefits (e.g. Medicaid, Medicare, Social Security); pensions and retirement health benefits.

### **Mobility Management Services**

Voucher Program (local non-emergency medical transportation), Miles 4 Vets (wheelchair-accessible transportation for veterans to Salem VA Medical Center and Danville Community-Based Outpatient Clinic), and Volunteer Driver Program (out-of-town non-emergency medical transportation). Programs serve people of all ages.

| Partner Program: DARS   |  |
|---|--|
| Website: https://www.vadars.org   |  |
| Partner Program - Signatory Authori   | ty (Name, Job Title, email):   |
| Kathryn Hayfield  |  |
| Commissioner  |  |
| Kathryn.hayfield@dars.virginia.gov  |  |
| Partner Program Local Area Contact  | (Name, Job Title, email and telephone number):   |
| Tora Terry  |  |
| tora.terry@dars.virginia.gov  |  |
| 434-549-8213  |  |
| List of Servi   | ces to be Made Available Through the   |
| Vin   | ginia Career Works Center(s)   |
| Partner will participate in the following   | ing manner (indicate Center Name and type of contact):   |
| Permanent Presence and<br>Service Provision   | Permanent Presence (Danville and Martinsville)   |
| Itinerant Presence and     Service Provision  |  |
| 3. Service Provision Only   |  |
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| List services to be made available bel  | ow (add additional pages if needed):   |
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VIRGINIA DEPARTMENT FOR AGING
AND REHABILITATIVE SERVICES

### **Our Mission**

To improve the employment, quality of life, security, and independence of older Virginians, Virginians with disabilities, and their families.

The **Division of Rehabilitative Services** offers vocational rehabilitation to assist people with disabilities



to prepare for, secure, retain or regain employment. You may be eligible for these services if you have a physical, mental or emotional disability; this disability keeps you from working; you live, work or attend school in Virginia; and DRS certifies that there is a good chance that these services will result in your employment.

Vocational rehabilitation counselors may provide or assist with:

- Physical and mental restoration
- Vocational evaluation/career exploration
- Vocational/job training
- Job placement assistance
- Situational assessment
- Job development/job coaching



Assistive technology devices, services or accommodations may help consumers live and work independently. Services and supports are also available



to businesses to Improve
workplace accessibility. DARS can
help identify potential resources
for obtaining equipment through
the Virginia Assistive Technology
System, the Assistive Technology
Loan Fund Authority and Centers
for Independent Living,

DARS works with many **Community Partners** and businesses to assist individuals with disabilities in achieving their goals of employment and/or independence.

- Brain Injury Services
- Centers for Independent Living
- Employment Services
   Organizations
- Virginia Assistive Technology
   System
- ATLFA
- One-Stop Workforce Centers
- Ticket to Work/Employment Networks
- High schools and higher education



The Wilson Workforce and Rehabilitation Center provides comprehensive, integrated medical and vocational rehabilitation services to enhance an individual's independence and employability. Its on-





The Division for Community Living administers programs that support older or vulnerable adults and Individuals with significant disabilities to maximize their independence, employment and inclusion into society.

Our Disability Programs services Include:

- **Brain Injury Services Coordination**
- Community Rehabilitation Case Management Services
- **Dementia Services Coordination**
- Independent Living Services
- Personal Assistant Services

Our Aging Programs serve older Virginians. DARS is committed to having livable communities for those who want to age in place or transition from facilities to community settings with long-term supports and services. They include:

- Information and referral
- Caregiver support
- Congregate and home-delivered meals
- Chronic disease self-management
- Virginia Insurance Counseling and Assistance Program (VICAP)
- Virginia GrandDriver
- Public quardianship and conservator program
- Councils on Aging, Alzheimer's Disease and Public Guardianship

**No Wrong Door** is a virtual system and statewide network of shared resources designed to streamline access to long term services and supports – connecting Individuals, providers and communities across the Commonwealth.

The Adult Protective Services Division oversees local programs that investigate reports of abuse, neglect and exploitation of older or incapacitated adults. A variety of health, housing, social and legal services may be arranged to stop or prevent mistreatment. Services may include home-based care, transportation, adult day services, adult foster care, nutrition services and legal intervention.

The Office of the State Long-Term Care Ombudsman advocates for older persons receiving long-term care services. Local ombudsmen provide information, advocacy, complaint counseling and assistance in resolving care problems.

#### Disability Determination Services

DDS processes claims for federal benefits under the Social Security Disability Insurance and Supplemental Security Income Disability Programs. Virginia's DDS offices process approximately 85,000 in-state claims for benefits and about 15,000 claims for residents of other states each year.



For more information about DARS, visit www.vadars.org 8004 Franklin Farms Dr., Henrico, VA 23229 800-552-5019 | TTY dial 711

Connect with us









| Parti         | ner Program: Danville Communi                           | ity College   |
|---------------|---|---|
| Web           | site: https://danville.edu                              |   |
|               |   |   |
|               |   |   |
| Partn         | er Program - Signatory Authori                          | ty (Name, Job Title, email):                          |
| Dr. Ja        | cqueline Gill Powell                                    |   |
| Presid        |   |   |
| <u>jąckie</u> | <u>.xillpowell@danville.edu</u>                         |   |
|               |   | des estables of the house                             |
| Partn         | er Program Local Area Contact (                         | (Name, Job Title, email and telephone number):        |
|               | non Hair  |   |
|               | President of Institutional Advance                      | ement & Development                                   |
|               | tive Director   |   |
|               | ducational Foundation<br>: shair@dcc.vccs.edu           |   |
|               |   |   |
| reiepi        | hone: (434) 797- <b>8495</b>                            |   |
|               |   |   |
|               | List of Service   | es to be Made Available Through the                   |
|               | Virg  | zinia Career Works Center(s)                          |
| Partne        | er will participate in the following                    | ng manner (Indicate Center Name and type of contact): |
| 1.            | Permanent Presence and                                  | Permanent Presence (Danville)                         |
| -             | Service Provision                                       |   |
| 4             | Itinerant Presence and<br>Service Provision             |   |
| 3.            | Service Provision Only                                  |   |
|               | 9572764 7 1 9 3 1 5 1 1 5 1 1 7 1 7 1 7 1 7 1 7 1 7 1 7 |   |
| List se       | wices to be made available belo                         | ow (add additional pages if needed):                  |
| 2D. A.        | -t Davis- Dui-tina                                      |   |
| AD A          | rt Design Printing                                      |   |
| •             | Business Management - G                                 | raphic Imaging Management Specialization              |
| •             | Commercial Art  |   |
|               | Digital Art & Design                                    |   |
| •             | Digital Imaging and Photo                               | graphy  |
| •             | Graphic Communications                                  |   |

- Graphic Imaging Technology
- Printing Technology

#### Air Conditioning

- Air Conditioning & Refrigeration
- Air Conditioning & Refrigeration Servicing

#### Allied Health - Short Term programs

Emergency Medical Services

#### Automotive

Automotive Analysis & Repair

### Beverage Food Hospitality

- Brewing, Distillation, & Fermentation-Career Studies Certificate
- Food Service Management Trainee-Career Studies Certificate
- Hospitality and Food Service Career Studies Certificate

### **Business Management**

Business Management - Graphic Imaging Management Specialization

### Cosmetology

Cosmetology

#### **Electrical Electronics**

- Electrical / Electronic Equipment Servicing
- Electrical / Electronics Engineering Technology
- Electrical Concepts

- Electronic Concepts
- Industrial Electrical and Electronic Principles Certificate

## Industrial Maintenance Pathways

Maintenance Mechanics Certificate

## Precision Integrated Machining Pathways

- Machining Skills
- Precision Machining Technology

## Welding

- Advanced Welding-CSC
- Basic Welding-CSC
- Welding
- Welding Technology Certificate

| Partner Program: Pittsylvania County Community Action                      |  |  |
|--|--|--|
| Website: http://www.pccainc.org  |  |  |
|  |  |  |
|  |  |  |
| Partner Program - Signatory Authority                                      | (Name, Job Title, email):                                    |  |
| Everlena Ross  |  |  |
| Executive Director   |  |  |
| eross@pccainc.org  |  |  |
|  | Name Joh Title count) and telephone numberly                 |  |
| Partner Program Local Area Contact (I<br>                                  | Name, Job Title, email and telephone number):                |  |
| Everlena Ross  |  |  |
| Executive Director   |  |  |
| eross@pccainc.org  |  |  |
| Phone: 434-432-8250  |  |  |
|  |  |  |
|  |  |  |
| List of Service  | es to be Made Available Through the                          |  |
|  |  |  |
| Virg   | dinia Career Works Center(s)                                 |  |
| Partner will participate in the following                                  | ng manner (Indicate Center Name and type of contact):        |  |
| 1. Permanent Presence and  | Permanent Presence (Martinsville and Danville)               |  |
| Service Provision  |  |  |
| 2. Itinerant Presence and Service Provision                                |  |  |
| 3. Service Provision Only  |  |  |
| 9  | - 11 - 14 take and proper to provide the                     |  |
| List services to be made available below (add additional pages if needed): |  |  |
|  |  |  |
| Volunteer Income Tax Assistance (VITA) Program                             |  |  |
| <ul> <li>Virginia Cares, Inc. is designed</li> </ul>                       | to assist ex-offenders in becoming productive citizens. Our  |  |
| focus is stabilization with emp  | ployment and career counseling while assisting with basic    |  |
|  | ansportation, etc. Job readiness workshops and support group |  |
| meetings are also provided.  |  |  |
| Hiermigs are also provided.  |  |  |

- SouthWest Cares Providing assistance to returning citizens, focusing on stabilization with employment and career counseling while assisting with education, housing, transportation.
- Assist low-income clients with Indoor water
- Assist eligible clients with emergency home repairs
- Assist disabled and handicap persons with emergency need ramps and handicap railings

## Pittsylvania County Community Action, Inc.

**PCCA Inc. Administrative Office** 

P.O. Box 1119

434.432.8250

348 North Main Street Chatham, Virginia 2453 I

**Head Start** 

434.432.8911

514 North Main Street Chatham, Virginia 24531

**Senior Nutrition** 

434.432.9232

514 North Main Street Chatham, Virginia 24531

Senior Services Center 434.432.9545

508 North Main Street Chatham, Virginia 2453 I

PCCA Inc. Community Services
Center 434.432.5627

18 South Main Street Chatham, Virginia 24531

Weatherization

TANF (Temporary Assistance to Needy Families)
Section-8

**PCCA** Inc. Community Action Danville

211 Nor Dan Drive, Suite 1055 434.793.5627

Danville, Virginia 24540 VITA – Tax Program

Summer Feeding Program

VACARES –Ex-Offender Program SOUTH WEST CARES

**HOWPA Program** 

TANF (Temporary Assistance to Needy Families)
Project Discovery

Administrative Office P.O. Box 1119 348 North Main Street Chatham, Virginia 24531



Administration Phone: 434-432-8250 Fax: 434-432-3729

Website: www.pccainc.org

## Pittsylvania

COUNTY

Community

Action

INC.



Our Mission
To provide opportunities for individuals and families to overcome barriers, gain self-sufficiency, and improve quality of life.



#### **VACARES & SOUTHWEST CARES**

Provides assistance to EX-Offenders to become productive citizens. The focus is stabilization with employment and career counseling while assisting with education, housing, career counseling and transportation.

## TANF (Temporary Assistance for Needy Families)

Provides families in crisis situations with available resources including utility/rental assistance in Danville, Martinsville, Henry County and Pittsylvania County

#### VITA (Volunteer Income Tax Assistance)

Provide free federal and state tax return preparation for eligible clients.

## HOPWA (HOUSING OPPORTUNTIES for Persons with HIV/AIDS)

HOPWA is a program that provides emergency as well as long term housing and supportive services to individuals living with HIV or AIDS in Danville, Pittsylvania County, Halifax County, Mecklenburg County and Brunswick County.

#### **HOUSING SERVICES**

#### WEATHERIZATION

A program that provides low-income families to permanently reduce their energy bills by making their home more energy efficient.

#### **SECTION 8**

A housing choice voucher assisting low-income families, the elderly and disabled to afford decent, clean rental housing.

#### INDOOR PLUMBING & REHABILITATION PROGRAM

Provides for no interest loans to low-income homeowners whose dwellings lack basic functions.

#### SOUTHEAST RURAL R-CAP

Assist low-income clients with indoor water.

#### **EMERGENCY HOME REPAIR**

Assist eligible clients with emergency home repairs.

#### ACCESSIBILITY AND REHABILITATION PROGRAM

Assist disability and handicap persons with emergency need ramps and handicap railings.

#### **ELDERLY SERVICES**

#### SENIOR NUTRITION (MEALS ON WHEEL)

Provides low cost nutritionally sound meals to elderly citizens who are physically unable to prepare their own meals and to live an independent life in their home.

#### **SENIOR SERVICES**

Provides seniors the choice of continuing to live an independent life by providing congregate meal sites, specialized transportation fitness and healthy living programs.

#### **CHILDREN AND YOUTH SERVICES**

#### **HEAD START**

A pre-school child development program that provides comprehensive services to children and families with a focus on school readiness. The program also provides services to children with disabilities.

#### SUMMER FEEDING PROGRAM

Serves nutritional meals to children ages 18 and under to children at DRHA, Boys and Girls Club, Vacation Bible Schools in our service area. Objective of the program is to offer nutritious meals during times that schools are out to children who might not otherwise have access to an adequate lunch.

#### PROJEC T DISCOVERY

Provides sophomores, juniors and seniors high school students in Pittsylvania County with educational and cultural activities to encourage exposure to post secondary education.



| Partner Program: Adult Education            |   |
|---|---|
| Website: http://www.wprae.com               |   |
|   |   |
| Partner Program - Signatory Authorit        | ty (Name, Job Title, email):                          |
| Stacey Wright                               |   |
| Administrator                               |   |
| Email: stacev.wright@frco.k12.va.us         |   |
|   |   |
| Partner Program Local Area Contact          | (Name, Job Title, email and telephone number):        |
| Stacey Wright                               |   |
| Administrator                               |   |
| Email: stacey.wright@frco.k12.va.us         |   |
| Phone: (540) 484-1281                       |   |
|   |   |
| List of Service                             | es to be Made Available Through the                   |
| Vie.  | ginia Career Works Center(s)                          |
|   |   |
| Partner will participate in the followi     | ng manner (indicate Center Name and type of contact): |
| Permanent Presence and Service Provision    | Permanent Presence (Martinsville and Danville)        |
| 2. Itinerant Presence and                   |   |
| Service Provision 3. Service Provision Only |   |
|   |   |
| List services to be made available bel      | ow (add additional pages if needed):                  |
| Attached                                    |   |
|   |   |
|   |   |
|   |   |
|   | 16  |
|   |   |
| 1   |   |
|   | 17 MARCH 18 :   |

| Partner Program: Patrick henry Co                   | mmunity College  |
|---|--|
| Website: http://www.ph.vccs.edu                     |  |
|   |  |
|   |  |
| Partner Program - Signatory Autho                   | rity (Name, Job Title, email):   |
|   | and the state of t |
| Dr. Angeline Godwin President                       |  |
|   |  |
| agodwin@patrickhenry.edu                            |  |
| Partner Program Local Area Contact                  | t (Name, Job Title, email and telephone number):   |
| Rhonda Hodges                                       |  |
| Vice President, Workforce, Economic                 | and Community Development  |
| Email: rhodges@patrickhenry.edu                     |  |
| Phone: 276-656-0256                                 |  |
|   |  |
|   |  |
|   |  |
| List of Servi                                       | ces to be Made Available Through the   |
| Vin   | ginia Career Works Center(s)   |
| Partner will participate in the following           | ng manner (indicate Center Name and type of contact):  |
| 1. Permanent Presence and                           | Permanent Presence (Martinsville)  |
| 2. Itinerant Presence and                           |  |
| Service Provision                                   |  |
| 3. Service Provision Only                           |  |
| List services to be made available belo             | ru fadd addis  |
|   |  |
| FastForward Program (Formally Wo                    | rkforce Credentials Grant or WCG)  |
| employers. Most programs take betw                  | een 6 and 12 weeks.  |
| Eli <b>gible</b> Workforce Training Progra          |  |
| CDL Tractor Trailer Training                        |  |
| <ul> <li>Certified Nurse Aide (CNA)</li> </ul>      |  |
| <ul> <li>Certified Billing and Coding Sp</li> </ul> | pecialist w/ Microsoft Office  |

- Registered Medication Aide
- Cisco Certified Network Associate (CCNA)
- Community Dental Health Coordinator
- **Dental Assisting Program**
- Certified Clinical Medical Assistant
- Core-Introductory Craft Skills
- Certified Production Technician
- Electrical Groundsman
- **HOPE Customer Service**
- **HOPE Food Service**
- HVAC Level 1 4
- Manufacturing Training Plumbing Level 1 4
- Phiebotomy Technician
- Siemens 3MSCP Level 1 (Mechatronics Boot Camp)
- Veterinary Assistant

## **Attachment C: Affiliate Center Site Cost**

The use of the sites below is provided to the system at no cost. Therefore, there is no separate Infrastructure Funding Agreement required.

| Antonio Logon, One-stop Manager          | 276.694-6542                         |
|--|--------------------------------------|
| 108 West Blue Ridge St. Stuart, VA 24171 | alogan@rossworks.com                 |
| 8:30-5:00 M-F                            | www.vcwwestpiedmont.com              |
| Chatham (Affiliate)                      |                                      |
| Autoria I                                |                                      |
| Antonio Logon, One-stop Manager          | 434.433-2266                         |
| 220 McGhee St. Chatham VA 24531          | 434.433-2266<br>alogan@rossworks.com |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I, <u>Ellen Manie Hess</u> , certify that I have read the information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily. |
| My signature certifies my understanding of the terms outlined herein and in agreement with:   |
| ♦ This MOU July 1, 2019   |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| * This MOU July 1, 2019   |
| I understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:  |
| a) three (3) years from effective date or   |
| b) Upon modified termination, whichever occurs earlier.   |
| Ellen Marie Hess 12/05/2019 Signature Date  |
| Ellen Marie Hess Commissioner Print Name and Title  |
|   |
| Vivainia Employment Commission Agency Name  |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I, DEBRA P. BUCHANAN , certify that I have read the information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily. |
| My signature certifies my understanding of the terms outlined herein and in agreement with:  This MOU July 1, 2019  |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| ❖ This MOU July 1, 2019   |
| understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:  |
| a) three (3) years from effective date or   |
| b) Upon modified termination, whichever occurs earlier.   |
| Debra P. Buchanan 12-3-19   |
| Signature Date  |
|   |
| DEBRA P. BUCHANAN   |
| Print Name and Title  |
|   |
|   |
|   |
| gency Name  |
|   |

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, <u>Shawn Brenner</u>, certify that I have read the information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

This MOU July 1, 2019

By signing this document, lalso certify that I have the legal authority to bind my agency (outlined below) to the terms of:

This MOU July 1, 2019

I understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:

- a) three (3) years from effective date or
- b) Upon modified termination, whichever occurs earlier.

| On Por                                     | 11/25/19      |                        |
|--|---------------|------------------------|
| Signature                                  |               | ere. A state of the    |
| Signature                                  | Date          |                        |
| 3  |               |                        |
|  |               |                        |
| Shawn Brenner, Chief Executive Officer     |               |                        |
|  |               | ***                    |
| Print Name and Title                       |               |                        |
|  |               |                        |
|  |               |                        |
|  |               |                        |
| Ross Innovative Employment Solutions Corp. |               |                        |
|  | to the second |                        |
| Agency Name                                |               | 75 6 -24 6 5 5 5 5 1.8 |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.   |
|--|
| By signing my name below, I, All of my questions have been discussed the information contained in this One-Stop Genter MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily. |
| My signature certifies my understanding of the terms outlined herein and in agreement with:  |
| * This MOU July 1, 2019  |
| By signing this document, lalso certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| ❖ This MOU July 1, 2019  |
| understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:   |
| a) three (3) years from effective date or  |
| b) Upon modified termination, whichever occurs earlier.  |
| Stace Wright 13/4/19 Date  |
| Stacey Wright - Reg. Prospam Manager Print Name and Title  |
| West Predmont Res. Adult Education   |
|  |

| One completed, signed, and dated Authority and Signature page  | is required for each signatory official.        |
|--|---|
| By signing my name below, I, Angeline D. Godwin contained in this One-Stop Center MOU, July 1, 2019. All of my satisfactorily. |   |
| My signature certifies my understanding of the terms outlined h  | erein and in agreement with:                    |
| ❖ This MOU July 1, 2019  |   |
| By signing this document, I also certify that I have the legal authorierms of:   | ority to bind my agency (outlined below) to the |
| This MOU July 1, 2019  |   |
| understand that this MOU may be executed in counterparts, e MOU expires either:  | ach being considered an original, and that this |
| a) three (3) years from effective date or  |   |
| b) Upon modified termination, whichever occurs earlier.  |   |
| Angeline D. Godun  | 12.4.19   |
| Signature //   | Date  |
|  |   |
| Angeline D. Godwin   | President                                       |
| Print Name and Title   |   |
|  |   |
| Patrick Henry Community College  |   |
| Agency Name  |   |
|  |   |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.                                    |
|---|
| By signing my name below, I, MORC (ACUSE certify that I have read   |
| the information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily. |
| My signature certifies my understanding of the terms outlined herein and in agreement with:   |
| ❖ This MOU July 1, 2019   |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:              |
| ❖ This MOU July 1, 2019   |
| understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:            |
| a) three (3) years from effective date or   |
| b) Upon modified termination, whichever occurs earlier.   |
| ignature Date   |
|   |
| MARC CROUSE, EXECUTIVE DIRECTER   |
| rint Name and Title   |
|   |
| STEP, INK.  |
| gency Name  |

| One completed, signed, and dated Authority and Signature page is                                | required for each signatory official.       |
|---|---|
| By signing my name below, I, Mary Ann Gilmer  | certify that I have read                    |
| the information contained in this One-Stop Center MOU, July 1, 203 and answered satisfactorily. | 19. All of my questions have been discussed |
| My signature certifies my understanding of the terms outlined here                              | in and in agreement with:                   |
| * This MOU July 1, 2019   |   |
| By signing this document, I also certify that I have the legal authorit terms of:               | y to bind my agency (outlined below) to the |
| This MOU July 1, 2019   |   |
| I understand that this MOU may be executed in counterparts, each MOU expires either:            | being considered an original, and that this |
| a) three (3) years from effective date or   |   |
| b) Upon modified termination, whichever occurs earlier.   |   |
|   |   |
| Many Cilm   | 12/6/19                                     |
| Signature   | Date  |
|   |   |
| Mary Ann Gilmer, Vice President of Mission Services   |   |
| Print Name and Title  |   |
|   |   |
| Goodwill Industries of the Valleys  |   |
| Agency Name   |   |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.                              |
|---|
| By signing my name below, I,  |
| and answered satisfactorily.  |
| My signature certifies my understanding of the terms outlined herein and in agreement with:   |
| ❖ This MOU July 1, 2019   |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:        |
| ❖ This MOU July 1, 2019   |
| I understand that this MOU may be executed in counterparts, each being considered an original, and that this<br>MOU expires either: |
| a) three (3) years from effective date or   |
| b) Upon modified termination, whichever occurs earlier.   |
| Derem C- Tout sine 12/4/19  |
| Date Date   |
|   |
| TERESA C. FontAine, EXECUTIVE Director  |
| Print Name and Title  |
|   |
| Southern AREA Agency ON Aging   |
| Agency Name   |

| One completed, signed | , and dated Authorit | v and Signature | page is require | d for each signato | rv official. |
|-----------------------|----------------------|-----------------|-----------------|--------------------|--------------|
|                       |                      |                 |                 |                    |              |

By signing my name below, I, \_\_Kathryn Hayfield\_\_\_\_\_, certify that I have read the information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

❖ This MOU July 1, 2019

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

This MOU July 1, 2019

I understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:

- a) three (3) years from effective date or
- b) Upon modified termination, whichever occurs earlier.

Signature attorp at laufie d

12/20/19 Date

Kathryn Hayfield, Commissioner

Print Name and Title

**Department for Aging & Rehabilitative Services** 

**Agency Name** 

| The state of the s |
|--|
| One completed, signed, and dated Authority and Signature page is required for each signatory official.   |
| By signing my name below, I, <u>CHRUSTOPHER R. SPALW</u> , certify that I have read the Information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily.  |
| My signature certifies my understanding of the terms outlined herein and in agreement with:  |
| ❖ This MOU July 1, 2019  |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:   |
| ♦ This MOU July 1, 2019  |
| I understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:   |
| a) three (3) years from effective date or  |
| b) Upon modified termination, whichever occurs earlier.  |
| Chesarin 12/11/19  |
| Signature Date   |
|  |
| CHRISTOPHER TR. SPAIN DIRECTOR   |
| Print Name and Title   |
|  |
|  |
| PITISYLVANIA CO DSS  |
| Agency Name  |

[2 CFR 200.28]

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, <u>Lisa Thompson</u>, certify that I have read the information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

This MOU July 1, 2019

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

❖ This MOU July 1, 2019

I understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:

- a) three (3) years from effective date or
- b) Upon modified termination, whichever occurs earlier.

| 1. se                               | 12/5/19 |
|-------------------------------------|---------|
| Signature                           | Date    |
|                                     |         |
| Lisa Thompson Assistant Director-BP |         |
| Print Name and Title                |         |
| Henry-Martinsville DSS              |         |
| Agency Name                         |         |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I, John Moody, certify that I have read the information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily. |
| My signature certifies my understanding of the terms outlined herein and in agreement with:   |
| This MOU July 1, 2019   |
| By signing this document, lalso certify that I have the legal authority to bind my agency (outlined below) to the terms of:   |
| ❖ This MOU July 1, 2019   |
| understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:  |
| a) three (3) years from effective date or   |
| b) Upon modified termination, whichever occurs earlier.   |
| Adhu Movely 11/26/19  Signature Date  |
| John L. Mooder, Director  |
| Print Name and Title  |
| Danville Depatrment of Social Socres  |
|   |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I, <u>Evertena B. Ross</u> , certify that I have read the information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily. |
| My signature certifies my understanding of the terms outlined herein and in agreement with:  This MOU July 1, 2019  |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| This MOU July 1, 2019   |
| I understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:  |
| a) three (3) years from effective date or   |
| b) Upon modified termination, whichever occurs earlier.   |
| Eucolona B. Ross 12-10-19   |
| Signature Date  |
|   |
| Everlena B. Ross, Executive Director  |
| Print Name and Title  |
|   |
| Pittsylvania County Community Action, Inc.  |
| Agency Name   |

| radiotity and Digitature  |
|---|
| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
| By signing my name below, I, Guy P. Stylve y , certify that I have read the information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily. |
| My signature certifies my understanding of the terms outlined herein and in agreement with:   |
| This MOU July 1, 2019   |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| * This MOU July 1, 2019   |
| I understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:  |
| a) three (3) years from effective date or   |
| b) Upon modified termination, whichever occurs earlier.   |
| Signature Date Date   |
| Guy P. Staviey - CEO, Interior  |
| WPWDB   |
| Agency Name   |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.   |
|--|
| By signing my name below, I,, certify that I have read the information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily. |
| My signature certifies my understanding of the terms outlined herein and in agreement with:  This MOU July 1, 2019   |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:   |
| ❖ This MOU July 1, 2019  |
| I understand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:   |
| a) three (3) years from effective date or  |
| b) Upon modified termination, whichever occurs earlier.  |
| The Tweel 2.10:2020  |
| Date   |
| SACQUEINE GILL POWELL  |
| Print Name and Title   |
| DANVIlle Community College   |
| gency Name   |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.   |
|--|
| By signing my name below, I, Brian G. Preston , certify that I have read the information contained in this One-Stop Center MOU, July 1, 2019. All of my questions have been discussed and answered satisfactorily. |
| My signature certifies my understanding of the terms outlined herein and in agreement with:  This MOU July 1, 2019   |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:   |
| This MOU July 1, 2019  |
| Lunderstand that this MOU may be executed in counterparts, each being considered an original, and that this MOU expires either:  |
| a) three (3) years from effective date or  |
| b) Upon modified termination, whichever occurs earlier.  |
| 1/28/2020   Date   |
| BRIAN G. PRESTON, Executive Frector Print Name and Title   |
| Predmont CSB Agency Name   |

### ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2019 (JULY 1ST 2019 - JUNE 30, 2020)

Is this a Comprehensive Center?

**VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:** 

Virginia Career Works: Danville Workforce Center

| совтв   | TOTAL BUDGET                          | SHARED (INDIRECT) | DIRECT |
|---|---------------------------------------|-------------------|--------|
| Staff Costs:                                      |                                       |                   |        |
| Salaries  | \$37,571                              | \$37,571          | \$0    |
| Benefits  | \$8,600                               | \$8,600           | \$0    |
| INFRASTRUCTURE COSTS                              |                                       | \$0               | \$0    |
| Facility Costs:                                   |                                       | \$0               | \$0    |
| Rent  | \$166,024                             | \$166,024         | \$0    |
| Utilities (Garbage)                               | \$1,841                               | \$1,841           | \$0    |
| Maintenance Contracts                             |                                       | \$0               | \$0    |
| Repairs   |                                       | \$0               | \$0    |
| Security  | \$363                                 | \$363             | \$0    |
| Property Tax                                      |                                       | \$0               | \$0    |
| Furniture & Fixtures                              |                                       | \$0               | \$0    |
| Other (itemize below)                             | · · · · · · · · · · · · · · · · · · · | \$0               | \$0    |
|   |                                       | \$0               | \$0    |
| Equipment/Communication Costs:                    |                                       | \$0               | \$0    |
| Computer Hardware                                 | \$1,310                               | \$1,310           | \$0    |
| Computer Software                                 |                                       | \$0               | \$0    |
| Data Plan   |                                       | \$0               | \$0    |
| Telephone Equipment                               |                                       | \$0               | \$0    |
| Telephone Service Fees                            | \$9,330                               | \$9,330           | \$0    |
| Cell Phones                                       |                                       | \$0               | \$0    |
| Copier Equipment                                  | \$5,554                               | \$5,554           | \$0    |
| Fax Equipment                                     |                                       | \$0               | \$0    |
| Fax Service Fees                                  |                                       | \$0               | \$0    |
|   |                                       | \$0               | \$0    |
| Other Operations:                                 |                                       | \$0               | \$0    |
| Contract: One-Stop Operator                       |                                       | \$0               | \$0    |
| General Supplies                                  | \$1,163                               | \$1,163           | \$0    |
| Freight & Messenger                               |                                       | \$0               | \$0    |
| Printing (Outreach, Community Awareness, Signage) |                                       | \$0               | \$0    |
| Other Outside Services (itemize below)            |                                       | \$0               | \$0    |
| Recruiting/Outreach                               |                                       | \$0               | \$0    |
| Marketing/Community Awareness                     |                                       | \$0               | \$0    |
| Staff Training                                    |                                       | \$0               | \$0    |
| Staff Travel                                      |                                       | \$0               | \$0    |
| L   |                                       | \$0               | \$0    |
| L   |                                       | \$0               | \$0    |
| L   |                                       | \$0               | \$0    |
|   |                                       | \$0               | \$0    |
|   |                                       | \$0               | \$0    |
|   |                                       | \$0               | \$0    |
| <u>[</u>  |                                       | \$0               | \$0    |
| Į_  |                                       | \$0               | \$0    |
|   |                                       | \$0               | \$0    |
| TOTAL COSTS                                       | \$231,756                             | \$231,756         | \$0    |

\*Workshops & Accessibility Survey

| PARTNER ENTITY or PARTNER PROGRAM         | # OF<br>POSITIONS | % of Total | SQUARE FEET<br>OCCUPIED | % of Total | Customers<br>Receiving<br>Service | % of Total |
|---|-------------------|------------|-------------------------|------------|-----------------------------------|------------|
| VEC - Employment Services (Wagner-Peyser) | 8.50              | 22.67%     | 889.00                  | 19.83%     | 8.50                              | 29.82%     |
| WIOA Title I Adult                        | 2.00              | 5.33%      | 200.00                  | 4.46%      | 2.00                              | 7.02%      |
| WIOA Title I Dislocated Worker            | 1.00              | 2.67%      | 100.00                  | 2.23%      | 1.00                              | 3.51%      |
| WIOA Title I Youth                        | 2.00              | 5.33%      | 220.00                  | 4.91%      | 2.00                              | 7.02%      |
| VEC - Jobs for For Veterans State Grant   | 1.00              | 2.67%      | 105.00                  | 2.34%      | 1.00                              | 3.51%      |
| Trade Act (VEC)                           | 0.00              | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| DARS Title IV                             | 9.00              | 24.00%     | 1,737.00                | 38.75%     |                                   | 0.00%      |
| DOE - Adult Ed                            | 1.00              | 2.67%      | 64.00                   | 1.43%      | 1.00                              | 3.51%      |
| DOE - Perkins                             |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| DSS - SNAP                                |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| DSS - TANF                                | 1.00              | 2.67%      | 100.00                  | 2.23%      | 1.00                              | 3.51%      |
| Pathways /Promise Grant                   | 1.00              | 2.67%      | 120.00                  | 2.68%      | 1.00                              | 3.51%      |
| Danville Community College                | 1.00              | 2.67%      | 100.00                  | 2.23%      | 1.00                              | 3.51%      |
| Pittsylvania County Community Action      | 8.00              | 21.33%     | 688.00                  | 15.35%     | 8.00                              | 28.07%     |
| WPWDB                                     | 1.00              | 2.67%      | 160.00                  | 3.57%      | 1.00                              | 3.51%      |
| SAAA                                      | 1.00              | 2.67%      | 0.00                    | 0.00%      | 1.00                              | 3.51%      |
| F   |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| G   |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| Н   |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
|   |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| J   |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| K   |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| TOTALS:                                   | 37.50             | 100.00%    | 4483.00                 | 100%       | 28.50                             | 100%       |

List each partner's programs providing service through Virginia's Career Works Center: If the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included.

-Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formated appropriately to display the information.

**Square Foot Occupied** is the sum of the floor area of each office, work station, or other room or space that is assigned to or reserved for the use of one or more partners rather than being shared by all.

**# OF POSITIONS** are the # of staff that each program has dedicated to the One-Stop Center. The # OF POSITIONS are represented in full time position equivalence in relation to 40 hour workweeks. The formula to determine the # to enter is: **# of hours per week that a program staffs the One-Stop Center/40 (full time workweek hours).** 

Customers Receiving Service are the # of people served by each program either at, or through the One-Stop Center. Includes customers received by the One-Stop Center who received services from multiple programs. These customers will be counted by each program serving them.

# DIRECT COSTS BY PARTNER OR PARTNER PROGRAM

ONE-STOP CENTER NAME:

Virginia Career Works: Danville Workforce Center

|   | Emolovme                |                       | WIOA TITLE |            | VEC - John |           | Ī        |           | ľ            | ŀ             |               | -   |         |                        |       |      |
|---|-------------------------|-----------------------|------------|------------|------------|-----------|----------|-----------|--------------|---------------|---------------|-----|---------|------------------------|-------|------|
|   | nt Services<br>(Wagner- | WIOA Title Dislocated |            | WIDA Tiffe |            | Trade Act |          | - A 24:04 |              | 990           | Pat           |     |         | Pittsylvania<br>County |       |      |
| COSTS   |                         | l Adult               |            |            | nt         | (VEC)     | (VEC) IV |           |              |               |               | e e | College | Action                 | WPWDB | SAAA |
| Staff Costs:                                      |                         |                       |            |            |            |           |          |           |              | -             | ┝             | f   | Ι       |                        |       |      |
| Salaries  |                         |                       |            |            |            |           |          |           |              |               |               |     |         |                        |       |      |
| INFRASTRUCTURE COSTS                              |                         |                       |            |            |            |           |          |           |              | +             | +             |     |         |                        |       |      |
| Facility Costs:                                   |                         |                       |            |            |            |           |          |           |              | +             | +             |     |         |                        |       |      |
| Rent  |                         |                       |            |            |            |           |          |           |              |               | +             |     |         | +                      |       |      |
| Utilities (Garbage)                               | ,                       |                       |            |            |            |           |          |           | T            |               | <u> </u>      |     |         |                        |       |      |
| Maintenance Contracts                             |                         |                       |            |            |            |           |          | <b>†</b>  | <del> </del> | -             | +             |     | 1       |                        |       |      |
| Repairs   |                         |                       |            |            |            |           |          |           |              | -             | -             |     | †       |                        |       | 1    |
| Security  |                         |                       |            |            |            |           |          |           | T            | +             | -             |     | †       | 1                      |       |      |
| Property Tax                                      |                         |                       |            |            |            |           | ľ        |           | İ            | -             | Ŧ             |     | †       | 1                      |       |      |
| Furniture & Fixtures                              |                         |                       |            |            |            |           |          |           | T            | +             | ╀             |     | †       |                        | 1     |      |
| Other (itemize below)                             |                         |                       |            |            |            |           | 1        |           | T            |               | +             | 1   | 1       | 1                      |       |      |
|   |                         |                       |            |            |            |           |          |           | T            |               | +             |     | †       |                        |       |      |
| Equipment/Communication Costs:                    |                         |                       |            |            |            | ľ         |          |           | T            | 1             | +             |     |         |                        |       |      |
| Computer Hardware                                 |                         |                       |            |            |            |           | Ī        |           | İ            | Ì             | 1             |     |         |                        |       |      |
| Computer Software                                 |                         |                       |            |            |            |           |          |           | ļ            |               |               | 1   |         |                        |       |      |
| Data Plan   |                         |                       |            |            |            |           | 1        |           | 1            | +             | +             |     |         |                        |       |      |
| Telephone Follipment                              |                         |                       |            |            |            | 1         |          | 1         | 1            | 1             | +             | 1   |         |                        |       |      |
| Telephone Service Fees                            |                         |                       |            | 1          |            |           |          |           | 1            |               | 1             |     |         |                        |       |      |
|   |                         |                       | 1          |            |            |           |          |           |              | $\frac{1}{1}$ | <br>          |     |         |                        |       |      |
|   |                         |                       |            |            |            |           |          |           |              | -             |               |     |         |                        |       |      |
| Copier Equipment                                  |                         |                       |            |            |            |           |          |           |              |               |               |     |         |                        |       |      |
| rax Equipment                                     |                         |                       |            |            |            |           |          |           |              |               |               |     | -<br>   | İ                      |       |      |
| Fax Service Fees                                  |                         |                       |            |            |            |           |          |           |              |               | L             |     |         |                        |       |      |
| :   |                         |                       |            |            |            |           |          |           |              | -             | _             |     |         |                        |       |      |
| Other Operations:                                 |                         |                       |            |            |            |           |          |           |              |               | L             |     |         |                        |       |      |
| Contract: One-Stop Operator                       |                         |                       |            |            |            |           |          |           |              |               | ╀             |     | 1       | 1                      |       |      |
| General Supplies                                  |                         |                       |            |            |            |           |          |           | İ            |               | ╀             | l   | İ       |                        |       | ;    |
| Freight & Messenger                               |                         |                       |            |            |            |           |          |           | T            |               | +             |     |         |                        |       |      |
| Printing (Outreach, Community Awareness, Signage) |                         |                       |            |            |            |           |          |           | $\dagger$    |               | +             | 1   | 1       |                        |       |      |
| Other Outside Services (itemize below)            |                         |                       |            |            |            |           |          |           | $\dagger$    |               | +             |     |         |                        |       |      |
| Recruiting/Outreach                               |                         |                       |            |            |            |           |          |           | 1            |               | 1             | 1   | 1       |                        |       |      |
| Marketing/Community Awareness                     |                         |                       |            |            |            |           |          |           |              | +             | +             | 1   | T       |                        | 1     |      |
| Staff Training                                    |                         |                       |            |            |            | Ī         |          |           |              | +             | +             |     | 1       |                        |       |      |
| Staff Travel                                      |                         |                       |            |            |            |           |          |           |              |               | +             |     | 1       | 1                      | 1     | ,    |
|   |                         |                       |            |            |            |           |          |           | T            | -             | ŀ             |     | T       |                        | İ     |      |
|   |                         |                       |            |            |            | 3         |          |           | T            |               | -             |     | T       | Ì                      |       |      |
|   |                         |                       |            |            |            |           |          |           |              | -             | $\frac{1}{1}$ |     | 1       |                        |       |      |
|   |                         |                       |            |            |            | T         |          | <u> </u>  | T            | +             | ļ             | +   | ľ       | 1                      |       |      |
|   |                         |                       | +          | <u> </u>   |            | T         |          | +         | T            | +             | +             |     | 1       | 1                      | 1     |      |
|   |                         |                       |            |            |            |           |          |           |              |               | 1             |     | 1       |                        |       |      |
|   |                         |                       |            | İ          |            |           |          |           |              | $\dagger$     | +             | İ   | 1       |                        |       |      |
| •   |                         |                       | 1          |            |            | 1         |          |           |              | +             | +             |     |         |                        |       |      |
|   |                         |                       |            | 1          |            |           |          |           | 1            | +             | +             |     | 1       |                        |       |      |
| TOTAL COSTS                                       |                         |                       |            |            |            |           |          |           |              | $\frac{1}{4}$ | +             |     |         | _                      |       |      |
|   |                         |                       |            |            |            |           |          |           |              |               | _             |     |         |                        |       |      |
|   |                         |                       |            |            |            |           | :        | ļ         |              |               |               |     |         |                        |       |      |

SHARED COSTS BY PARTNER OR PARTNER PROGRAM

ONE-STOP CENTER NAME:

Virginia Career Works: Danville Workforce Center

| Elizable   Elizable   Elizable   Elizabet   | Strict   S   |   |                    |   |                       |         |          |          |           |           |             | l                |               | L     | L             |           |                   |         |         |           |
|---|--|---|--------------------|---|-----------------------|---------|----------|----------|-----------|-----------|-------------|------------------|---------------|-------|---------------|-----------|-------------------|---------|---------|-----------|
| 19   19   19   19   19   19   19   19   | 54   10   10   10   10   10   10   10   1  |   | BUDGET/<br>EXPENSE | Employment<br>Services<br>(Wagner-Peyser) | WIOA TItte<br>I Adult | -       | tte      | <u> </u> | Act       |           | DOE - Adult | DOE -<br>Perkins |               |       | /ays          |           | E . =             |         |         | i d       |
| 1975   1976   | 53.50.10         52.00.10  |   |                    |   |                       | İ       | T        | Ī        | Ī         | T         |             |                  | _             | 5     | Ī             | Т         | 1                 | MLMDD   | =       | OIALS     |
| 1995     | \$160.04         \$2.06         <  | SS  | احدا               | \$8,516                                   | Н                     |         |          | \$1,002  |           | \$9,017   | \$1,002     |                  |               |       | 1,002         | \$1.002   | \$8.015           | \$1,002 | \$1,002 | 5.45      |
| \$18.500  | 5505.00         \$50.00  |   |                    | \$1,949                                   |                       | \$229   |          | \$229    |           | \$2,064   | \$229       |                  |               | 11    | \$229         | \$229     | \$1,835           | \$229   | \$229   | \$8,6     |
| \$5130         \$2200         \$17.00         \$2.00 <t< td=""><td>\$1.9.1.0         \$2.0.0.0         \$1.0.0.0</td><td>cellity Costs:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td><td></td><td>Ť</td><td>1</td><td>+</td><td></td><td></td><td>1</td><td></td><td></td><td></td></t<>  | \$1.9.1.0         \$2.0.0.0         \$1.0.0.0  | cellity Costs:                            |                    |   |                       |         |          |          |           |           |             | Ť                | 1             | +     |               |           | 1                 |         |         |           |
| \$1.813     \$2.70   | \$5.00         \$7.00         \$5.00         \$6.00         \$6.00         \$7.10         \$6.00 <th< td=""><td></td><td>Rent \$166,024</td><td>\$32,923</td><td></td><td></td><td></td><td>\$3,889</td><td></td><td>\$64.32R</td><td>42 370</td><td></td><td>-</td><td>ı</td><td>1777</td><td>40 700</td><td>400</td><td>95.005</td><td>Ť</td><td>0000</td></th<>  |   | Rent \$166,024     | \$32,923                                  |                       |         |          | \$3,889  |           | \$64.32R  | 42 370      |                  | -             | ı     | 1777          | 40 700    | 400               | 95.005  | Ť       | 0000      |
| \$6330 \$2772 \$100 \$20 \$20 \$10 \$100 \$20 \$10 \$100 \$20 \$10 \$100 \$10   | \$63.30         \$27.70         \$2.00         <  | Utilities (Gart                           | page) \$1,841      | \$365                                     |                       |         |          | \$43     |           | \$713     | \$26        |                  |               | 1     | 1070          | \$5,7US   | 00400             | \$5,925 | †       | \$166,0   |
| Section   Sect  | \$63.30         \$2.77         \$7.00         \$2.14         \$5.00         \$1.100         \$2.00         \$1.100         \$2.00         \$1.100         \$2.00         \$1.100         \$2.00   | Maintenance Con                           | l I                |   |                       |         |          |          |           | 2         | 2           |                  |               | \$    | 2             | ,         | 2020              | QQA     | †       | 9         |
| \$1.150 \$2.773 \$11.60 \$2.50 \$1.15 \$1.150 \$2.50 \$1.15 \$1.150 \$2.50 \$1.15 \$1.150 \$2.15 \$1.150 \$2.15 \$1.150 \$2.15 \$1.150 \$2.15 \$1.150 \$2.15 \$1.150 \$2.15 \$1.150 \$2.15 \$1.150 \$2.15 \$1.150 \$2.15 \$1.15 \$1.150 \$2.15 \$1.15 \$1.150 \$2.15 \$1.15 \$1.150 \$2.15 \$1.15 \$   | \$10.00 \$1.00  | Re  |                    |   |                       |         | ij.      |          |           |           |             |                  |               |       |               |           | 1                 |         | †       |           |
| \$6.300 \$2.07 \$7.00 \$5.50 \$7.0 \$5.50 \$7.0 \$7.0 \$7.0 \$7.0 \$7.0 \$7.0 \$7.0 \$7.  | \$6.330 \$207 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20  | Se  |                    | \$72                                      |                       |         | \$18     | 89       |           | \$141     | \$5         |                  |               | 8     | \$10          | ğ         | \$<br>5<br>5<br>5 | £13     | Ť       | £         |
| \$1.310 \$2.97 \$2.00   | \$1.100 \$2.907 \$770 \$355 \$7.00 \$350 \$327 \$327 \$327 \$327 \$327 \$327 \$327 \$327   | Propert                                   | yTax               |   |                       |         |          |          |           |           |             |                  |               | 3     | 2             | 2         | 3                 | 9       | Ť       | 3         |
| \$5.30<br>\$5.55<br>\$1.20<br>\$2.55<br>\$1.20<br>\$2.55<br>\$1.20<br>\$2.55<br>\$1.20<br>\$2.55<br>\$1.20<br>\$2.55<br>\$1.20<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2.55<br>\$2 | \$13.00 \$2.07 \$7.70 \$5.50 \$7.0 \$2.50 \$3.14 \$5.50 \$5.14 \$5.50 \$5.27 \$5.519 \$5.27 \$5.219 \$5.21 \$5.      | Furniture & Fix                           | tures              |   |                       |         |          |          |           |           |             |                  |               |       |               |           |                   |         | T       |           |
| \$63.30 \$2.7783 \$65.65 \$53.77 \$65.77 \$   | \$9,330 \$22,773 \$6656 \$727 \$6656 \$737 \$738 \$7314 \$532 \$314 \$532 \$327 \$327 \$2519 \$537 \$327 \$327 \$327 \$327 \$327 \$327 \$327 \$3   | Other (itemize b                          | elow)              |   |                       |         |          |          |           |           |             |                  |               |       |               |           | T                 |         | T       |           |
| \$6.300 \$2.776 \$666 \$527 \$507 \$514 \$56 \$537 \$514 \$56 \$537 \$514 \$515 \$5146   | \$6,300         \$22,778         \$60.30         \$22,778         \$60.30         \$22,778         \$60.30         \$60.   |   |                    |   |                       |         |          |          |           |           |             |                  |               |       |               |           |                   |         |         |           |
| \$5.50<br>\$5.50<br>\$5.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1.50<br>\$1 | \$6.554 \$1.759 \$227 \$6.55 \$1.250 \$2.57 \$6.5  | ulpinelite communication costs:           | -1                 |   |                       |         |          |          |           | _         |             |                  | _             |       |               |           |                   |         | Ī       |           |
| \$5.554 \$5.554 \$5.554 \$5.554 \$5.554 \$5.554 \$5.555 \$5.554 \$5.555 \$5.554 \$5.555 \$5.554 \$5.555 \$5.554 \$5.555 \$5.557 \$5   | \$5,554 \$1,259 \$226 \$14.8 \$1.29 \$1.29 \$227 \$86.5 \$227 \$86.5 \$227 \$80.5 \$14.8 \$1.333 \$1.48 \$1.29 \$327 \$22.0 \$2 | Computer Hard                             |                    |   |                       | \$35    |          | \$32     |           | \$314     | \$35        |                  |               | \$35  | \$35          | \$35      | \$279             | \$35    | \$35    | \$        |
| \$5.554 \$1.259 \$20.70 \$2.27 \$2.06 \$1.40 \$1.330 \$1.40 \$1   | \$5.330 \$2.783 \$655 \$327 \$655 \$148 \$209 \$148 \$209 \$3140 \$1,333 \$148 \$209 \$3140 \$1,333 \$148 \$209 \$3140 \$1,333 \$148 \$209 \$3140 \$1,333 \$148 \$200 \$3140 \$1,333 \$148 \$148 \$148 \$148 \$148 \$148 \$148 \$148   | Computer Sol                              | ware               |   |                       |         |          |          | 1         |           |             |                  |               |       | <u> </u>      |           |                   |         |         |           |
| \$6,530     \$2,783     \$650     \$227     \$227     \$227     \$227     \$227     \$227       \$6,534     \$1,239     \$748     \$1,233     \$1,48     \$1,48     \$1,48     \$1,48     \$1,48     \$1,48     \$1,48       \$1,163     \$2,64     \$1,29     \$1,48     \$1,29     \$1,48     \$1,44     \$1,48<  | \$6,554         \$2,783         \$6,26         \$2,783         \$6,27         \$2,783         \$2,783         \$1,48         \$1,48         \$1,48         \$2,18         \$1,48         \$1,48         \$1,48         \$1,48         \$1,18         \$1,48         \$1,48         \$1,11         \$1,11         \$1,11         \$1,11         \$1,11         \$1,11         \$1,11   | Data                                      | Plan               |   |                       |         |          |          |           |           |             |                  |               |       |               |           | İ                 |         | t       |           |
| \$1,155 \$2,73 \$2,73 \$3,73 \$1,150 \$2,73 \$3,77 \$3,7   | \$5.554         \$1.29         \$2.90         \$1.40 <t< td=""><td>lelephone Equip</td><td>н</td><td>1</td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td>r</td><td>İ</td><td></td><td>t</td><td></td></t<>  | lelephone Equip                           | н                  | 1   | 1                     |         |          |          |           |           |             |                  |               | _     |               | r         | İ                 |         | t       |           |
| \$5,554 \$1,259 \$2,96 \$1,426 \$1,430 \$1,333 \$1,430 \$1,   | \$5,554         \$1,259         \$2,00         \$1,48         \$1,233         \$1,48         \$2,48         \$2,41   | I elephone Service                        | -1                 | \$2,783                                   |                       |         | \$655    | \$327    |           |           | \$327       |                  | _             | \$327 | \$327         | \$327     | \$2,619           | \$327   | \$327   | \$9.3     |
| \$1,163 \$2,264 \$62 \$31 \$52 \$31 \$52 \$13 \$148 \$148 \$148 \$148 \$148 \$148 \$148 \$148   | \$1,059 \$1,298 \$1,48 \$1,48 \$1,48 \$1,090 \$4,174 \$1,090 \$4,177 \$1   | Cell                                      | 1                  |   |                       |         |          |          |           |           |             |                  |               | _     |               | -         |                   |         | -       |           |
| \$1,163 \$2264 \$62 \$33 \$33 \$33 \$31 \$31 \$31 \$31 \$31 \$31 \$31   | \$1,163 \$264 \$62 \$31 \$62 \$31 \$279 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31  | Copier Equip                              | 1.                 | \$1,259                                   |                       | \$148   | \$296    | \$148    |           | \$1,333   | \$148       |                  |               | \$148 | \$148         | \$148     | \$1,185           | \$148   | \$148   | \$5,554   |
| \$1,163 \$2264 \$62 \$31 \$62 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31   | \$1,163 \$264 \$62 \$31 \$62 \$31 \$279 \$31 \$31 \$349 \$31<br>\$1,163 \$248 \$1,050 \$5,525 \$11,807 \$5,777 \$1,777 \$  | Fax Equip                                 | Food               |   |                       |         |          |          |           |           |             |                  |               |       |               |           |                   |         |         |           |
| \$1,163 \$2264 \$62 \$31 \$82 \$31 \$279 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31  | \$1163 \$2264 \$62 \$31 \$52 \$31 \$279 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31  | Lax Selvice                               | Lags               |   |                       |         |          |          |           |           |             |                  |               |       |               |           |                   |         |         |           |
| \$1,163 \$264 \$62 \$31 \$31 \$279 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31  | \$1,163 \$264 \$62 \$31 \$62 \$31 \$31 \$229 \$31 \$31 \$248 \$31 \$31 \$3248 \$31 \$31 \$3248 \$31 \$31 \$3248 \$31 \$31 \$3248 \$31 \$31 \$3248 \$31 \$31 \$3248 \$31 \$3248 \$31,350 \$34,174 \$35,525 \$33,999 \$47,777 \$1,777  | ner Operations:                           |                    |   |                       |         |          |          | 1         |           |             | 7                |               |       |               |           |                   |         |         |           |
| \$1,163   | \$1,163 \$264 \$62 \$31 \$82 \$31 \$279 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31 \$31  |   | arator             |   |                       |         |          |          | †         |           |             | 1                | 1             | 1     | 1             | 1         | 1                 |         |         |           |
| \$231,756 \$48,728 \$11050 \$55.25 \$111.807 \$55.713 \$57.73 \$57.75 \$57  | \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,777 \$1,777 \$1,777   | General Sur                               | L                  | 42CA                                      | ŀ                     | 424     | COD      | 700      | +         | 0100      | 700         |                  | 1             |       |               |           | -                 |         |         |           |
| \$231.756 \$48.28 \$11.050 \$5.525 \$11.801 \$5.773 \$5.773   | \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$7,8170 \$4,174 \$5,525 \$5,276 \$5,525  | Fraight & Mass                            | L                  | 1070                                      |                       | 200     | 200      | 200      |           | \$778     | £34         | Ì                | 1             | \$31  | \$31          | \$31      | \$248             | \$31    | \$31    | \$1,163   |
| \$231,756 \$48,428 \$11.050 \$5.525 \$11.801 \$5.773 \$5.773  | \$2231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$78,190 \$4,174 \$5,525 \$6,276 \$5,525 \$39,999 \$7,777  | ting (Outreach, Community Awareness, Sion | nace)              |   |                       |         |          |          | 1         |           |             | T                |               |       |               | 1         |                   |         |         |           |
| Recruiting/Courteach  | Marketing/Community/Outreach         Staff Training           Staff Training         Staff Training           TOTAL COSTS         \$2231,756         \$48,428         \$17,050         \$5,525         \$11,807         \$5,717         \$77777  | Other Outside Services (itemize by        | elow)              |   |                       |         |          |          | 1         | 1         |             | †                | 1             | -     | 1             | +         |                   |         | 1       |           |
| Marketing/Community Awareness         Staff Training           Staff Training         Staff Training           TOTAL COSTS         \$2231756         \$48,428         \$11,050         \$5,525         \$41,801         \$5,713         \$5,714         \$6,575 </td <td>Marketing/Community Awareness         Staff Training           TOTAL COSTS         \$2231,756         \$48,428         \$11,050         \$5,713         \$5,713         \$714,14         \$6,525         \$6,525         \$6,525         \$6,576         \$7,777</td> <td>Recruiting/Outr</td> <td>each</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td>+</td> <td>+</td> <td>1</td> <td>1</td> <td>1</td> <td></td> <td>1</td> <td></td>   | Marketing/Community Awareness         Staff Training           TOTAL COSTS         \$2231,756         \$48,428         \$11,050         \$5,713         \$5,713         \$714,14         \$6,525         \$6,525         \$6,525         \$6,576         \$7,777   | Recruiting/Outr                           | each               |   |                       |         |          |          | 1         |           |             | 1                | +             | +     | 1             | 1         | 1                 |         | 1       |           |
| Staff Training  TOTAL COSTS  Staff Training  Staff Training  Staff Training  Staff Training  Staff Training  Staff Training  Staff Training  Staff Training  Staff Training   | Staff Training  TOTAL COSTS  S231,756  S48,428  S11,807  S5,777  S231,756  S6,525  S6,525  S78,190  S4,174  S6,525  S7,777   | Marketing/Community Aware                 | ness               |   |                       |         |          |          | 1         |           |             | 1                | +             | +     | +             | 1         |                   | ]       | 1       |           |
| TOTAL COSTS \$2231736 \$48,428 \$11050 \$5,525 \$11,801 \$5,713 \$7,77 \$4,772  | TOTAL COSTS \$2231,756 \$48,428 \$17,050 \$5,525 \$11,807 \$5,713 \$78,190 \$4,114 \$5,525 \$6,276 \$5,525 \$39,999 \$7,777  |   | ining              |   |                       |         |          |          | 1         | 1         |             | İ                | $\frac{1}{1}$ | +     |               |           |                   |         | 1       |           |
| TOTAL COSTS \$2231736 \$48,428 \$11030 \$5,525 \$11,801 \$5,713 \$7,77 \$4,772 \$   | TOTAL COSTS \$2231,756 \$48,428 \$17,050 \$5,525 \$11,807 \$5,713 \$77,177   |   |                    |   |                       |         |          |          | $\dagger$ |           |             | T                | <del> </del>  |       | $\frac{1}{1}$ | 1         | İ                 |         | 1       |           |
| \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713  | \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$78,190 \$4,174 \$5,525 \$6,276 \$5,525 \$39,999 \$7,777   |   |                    |   |                       |         |          |          | $\dagger$ |           |             | 1                | 1             |       | +             | †         | 1                 | 1       | 1       |           |
| \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$7,8140 £4,174 €6,776 €6,777 £4,777   | \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$6,713 \$78,190 \$4,174 \$6,525 \$6,525 \$5,526 \$5,525  |   |                    |   |                       |         |          |          |           | 1         |             | 1                |               | +     | 1             |           | 1                 | Ī       | 1       |           |
| \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,573 \$7,8,190 \$4,114  | \$221,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$78,190 \$4,174 \$6,525 \$6,276 \$5,525 \$39,999 \$7,777   |   |                    |   |                       |         |          |          |           | 1         |             | †                | $\frac{1}{1}$ |       | 1             | +         |                   |         | 1       |           |
| \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$7,8190 \$4,414 \$6,576 \$6,000 \$7,77 \$64,777   | \$2231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$78,190 \$4,174 \$5,525 \$6,276 \$5,525 \$39,999 \$7,777  |   |                    |   |                       |         |          |          |           |           |             | †                |               |       | +             | 1         |                   |         | 7       |           |
| \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$7,8190 \$4,414 \$6,576 \$6,276 \$6,777 \$64,777  | \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$6,713 \$78,190 \$4,174 \$6,525 \$6,276 \$5,525 \$39,999 \$7,777   |   |                    |   |                       |         |          |          |           |           |             | 1                | 1             | +     | +             |           |                   |         |         |           |
| \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$7,8140 \$4,174 \$6,576 \$6,576 \$6,577 \$4,577   | \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$6,713 \$78,190 \$4,174 \$6,525 \$6,276 \$5,525 \$39,999 \$7,777   |   |                    |   |                       |         |          |          | †         | 1         |             | †                |               | +     | +             | $\dagger$ | 1                 |         | 7       |           |
| \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$6,713 \$7,8,190 \$44,74 €6,75 €6,75 €6,75 €4,777 £4,777 1  | \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$6,713 \$78,190 \$4,174 \$6,525 \$6,525 \$5,525 \$39,999 \$7,777   |   |                    |   |                       |         |          |          |           |           |             | †                | +             | 1     | +             | †         | 1                 | 1       | †       |           |
| \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$7,8,190 \$44,14  | \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$7,8,190 \$4,114 \$6,525 \$6,276 \$5,525 \$39,999 \$7,777  |   |                    |   |                       |         |          |          |           | $\dagger$ |             | T                | 1             | +     | +             | 1         | T                 |         | †       |           |
| \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$78,190 \$4.174 \$6,575 \$6,776 \$6,777 \$6,777 \$6,777   | \$231,756 \$48,428 \$11,050 \$5,525 \$11,801 \$5,713 \$78,190 \$4,174 \$5,525 \$6,276 \$5,525 \$39,999 \$7,777   |   |                    |   |                       |         |          |          |           |           |             | T                |               |       |               | t         | l                 | Ī       | Ť       |           |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |  | TOTAL COSTS                               | \$231,756          | \$48,428                                  | _                     | \$5,525 | \$11,801 | \$5,713  |           | \$78,190  | \$4,174     |                  |               | L     | L             | L         | \$39,999          |         | 1 773   | \$231 756 |

1 Alocadon based on number of staff
2 Allocation based on square feet occupied
3 Allocation based on number of customers served

suggested allocation method (see color key above). Partners may agree on a different basis for allocation, as long as it is appropriately supportable and applied consistently. If a different allocation method is applied, the percentages on the Partner Information tab must be revised to reflect the agreed on basis.

TOTAL COSTS BY PARTNER OR PARTNER PROGRAM

ONE-STOP CENTER NAME:

Virginia Career Works: Danville Workforce Center

| Children Manie.   | VIIG      | inia Career w   | orks: Danville                 | Virginia Career Works: Danville Workforce Center                        | <u>.</u>     |   |           |            |             |              |         |                      |                       |                                     |            |         |          |
|---|-----------|---|--------------------------------|---|--------------|---|-----------|------------|-------------|--------------|---------|----------------------|-----------------------|-------------------------------------|------------|---------|----------|
| 00818   | BUDGET/ ( | VEC -<br>Employmen<br>t Services<br>(Wagner-<br>Peyser) | WIOA Title I                   | WIOA Title  <br>Dislocated<br>Worker                                    | WIOA Title I | VEC - Jobs for<br>For Veterans<br>State Grant | Trade Act | DARS Title | DOE - Adult | DOE - DSS -  | DSS     | Pathways<br>/Promise | Danville<br>Community | Pittsylvania<br>County<br>Community |            |         |          |
| Salaria   | 571       | 100   | 60.004                         | 44  | 1 13         |   |           |            |             | N ON         | -, ,    | <u> </u>             |                       | Action                              | WPWDB SAAA | ≠       | TOTALS:  |
| Benefits Services   | \$8,600   | \$1,949   | \$459                          | \$229   | \$2,004      | \$7,002                                       |           | \$9,017    | \$1,002     | +            | \$1,002 | \$1,002              | \$1,002               | \$8,015                             | \$1,002 \$ | \$1,002 | \$37,571 |
|   |           |   |                                |   |              |   |           |            |             |              |         | Ц.                   |                       |                                     |            |         | 200'0    |
| Rent  | \$166,024 | \$32,923  | \$7,407                        | \$3,703   | \$8,148      | \$3,889                                       |           | \$64,328   | \$2,370     |              | \$3.703 | 1                    | \$3.703               | \$25 JRO                            | \$5.025    |         | £166 004 |
| Utilites (Garbage) Maintenance Contracts Renaire                                | \$1,841   | \$365   | \$82                           | \$41  | 290          | \$43  |           | \$713      | \$26        |              | \$41    | \$49                 | \$41                  | \$283                               | \$66       | ╫       | \$1,841  |
| Security  | \$363     | \$72  | \$16                           | 88  | \$18         | 0   |           | 6444       | 9           |              | ē       |                      | ě                     |                                     |            |         |          |
| Property Tax<br>Furniture & Eighnee   |           |   |                                |   |              |   |           | 7          | 3           |              | À       | \$10<br>\$           | 2                     | 208                                 | \$13       | -       | \$363    |
| Other (itemize below)   |           |   |                                |   |              |   |           |            |             |              |         |                      |                       |                                     |            | #       |          |
| Equipment/Communication Costs:  |           |   |                                |   |              |   |           |            |             | +            |         |                      |                       |                                     |            |         |          |
| Computer Hardware Computer Software   | \$1,310   | \$297   | \$70                           | \$35  | \$70         | \$35  |           | \$314      | \$35        |              | \$35    | \$35                 | \$35                  | \$279                               | \$35       | \$35    | \$1,310  |
| Data Plan<br>Telephone Equipment  |           |   |                                |   |              |   |           |            |             |              |         |                      |                       |                                     |            |         |          |
| Telephone Service Fees  | \$9,330   | \$2,783   | \$655                          | \$327   | \$655        | \$327   |           |            | \$327       | <u> </u>     | \$327   | \$327                | \$327                 | \$2,619                             | \$327      | \$327   | \$9.330  |
| Copier Equipment  | \$5,554   | \$1,259   | \$296                          | \$148   | \$296        | \$148   |           | \$1,333    | \$148       | +            | \$148   |                      | 61/10                 | £4 40E                              | ₩          |         |          |
| Fax Equipment Fax Service Fees  |           |   |                                |   |              |   |           |            |             | $\prod$      |         | Ц                    | 9                     | 001,160                             | ++         | 9140    | 40°,0%   |
| Other Operations:   |           |   |                                |   |              |   |           |            |             | H            |         |                      |                       |                                     |            | +       |          |
| Contract: One-Stop Operator   | 61 183    | 9   | 6                              | 100   |              |   |           |            |             | $\mathbb{H}$ |         |                      |                       |                                     |            |         |          |
| Freight & Messenger   | 20, (10   | +07¢  | 700                            | 351   | \$62         | ES  |           | \$279      | \$31        | +            | \$31    | \$31                 | \$31                  | \$248                               | \$31       | \$31    | \$1,163  |
| (Outreach, Community Awareness, Signage) Other Outside Services (itemize below) |           |   |                                |   |              |   |           |            |             | H            |         |                      |                       |                                     |            | #       |          |
| Marketing/Outreach  |           |   |                                |   |              |   |           |            |             | +            |         |                      |                       |                                     |            | +       |          |
| Staff Training  |           |   |                                |   |              |   |           |            |             |              |         |                      |                       |                                     |            | Ħ       |          |
| Staff Travel  |           |   |                                |   |              |   |           |            |             | -            |         |                      |                       |                                     | †          | +       |          |
|   |           |   |                                |   |              |   |           |            |             |              |         |                      |                       |                                     |            |         |          |
|   |           |   |                                |   |              |   |           |            |             |              |         |                      |                       |                                     |            | +       |          |
| 1   |           |   |                                |   |              |   |           |            |             |              |         |                      |                       |                                     |            | +       |          |
|   |           |   |                                |   |              |   |           | 1          |             | -            |         |                      |                       |                                     |            | H       |          |
|   |           |   |                                |   |              |   |           |            |             |              |         |                      |                       |                                     |            | +       |          |
|   |           |   |                                |   |              |   |           |            |             | 1            | _       |                      |                       |                                     |            |         |          |
| TOTAL COSTS   | \$231,756 | \$48,428  | \$11,050                       | \$5,525   | \$11,801     | \$5,713                                       |           | \$78,190   | \$4,174     |              | \$5,525 | \$6,276              | \$5,525               | \$39,999                            | \$ 777.72  | \$4.773 | £234 756 |
| PAKINEK KALIO   | _         | 20.9%   | 4.8%                           | 2.4%  | 5.1%         | 2.5%  |           | 33.7%      | 1.8%        |              | 2.4%    |                      | 2.4%                  | 17.3%                               | 3.4%       | 0.8%    | 100.0%   |
| <b>⊗</b>  |           | Alloca  | ted costs, Direc               | Allocated costs, Direct and Indirect, must equal the amount on the One- |              |   |           |            |             |              |         |                      |                       |                                     |            |         |          |
|   |           | sheet   | center budget sin this workboo | preadsheet (1st<br>k)   |              |   |           |            |             |              |         |                      |                       |                                     |            |         |          |
|   |           | /   |                                |   | 1            |   |           |            |             |              |         |                      |                       |                                     |            |         |          |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I, Ellen Marie Hess certify that I have read  |
| the information contained in this Infrastructure Funding Agreement Martinsville One-Stop  |
| Center dated July 1, 2019. All questions have been discussed and answered   |
| satisfactorily.   |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| Infrastructure Funding Agreement Martinsville One-Stop Center.  |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |
| a) 1 year from effective date or June 30, 2020  |
| b) Upon modified termination, whichever occurs earlier.   |
| Ellen Marie Hess 12/05/2019 Signature Date  |
| Ellen Marie Hess, Commissioner  |
| Print Name and Title  |
| Virginia Employment Commission  |
| Agency Name   |

### **Authority and Signature**

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, <u>Shawn Brenner</u> certify that I have read the information contained in this Infrastructure Funding Agreement Martinsville One-Stop Center dated July 1, 2019. All questions have been discussed and answered satisfactorily.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

Infrastructure Funding Agreement Martinsville One-Stop Center.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

| 26-8                                      | 11/25/19                              |
|---|---------------------------------------|
| Signature                                 | Date                                  |
|   |                                       |
|   |                                       |
| Shawn Brenner, Chief Executive Officer    |                                       |
| Print Name and Title                      |                                       |
|   |                                       |
|   |                                       |
| Ross Innovative Employment Solutions Corp |                                       |
| Agency Name                               | · · · · · · · · · · · · · · · · · · · |
| Agency Name                               |                                       |

### **Authority and Signature**

Agency Name

| One completed, signed, and dated Authority and Signature page is required for each signatory official.   |
|--|
| By signing my name below, I, Show Wuff certify that I have read  |
| the information contained in this Infrastructure Funding Agreement Danville One-Stop   |
| Center dated July 1, 2019. All questions have been discussed and answered  |
| satisfactorily.  |
| My signature certifies my understanding of the terms outlined herein and in agreement with:  |
| This IFA Modification as outlined/described below:   |
| #254 will be good towards shared costs   |
|  |
| I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:   |
| Infrastructure Funding Agreement Danville One-Stop Center.   |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:  a) 1 year from effective date or June 30, 2020  b) Upon modified termination, whichever occurs earlier. |
| Signature 0 12/4/19 Date   |
| Stacey Weight - Reg. Progress Minnogy Print Name and Title   |
| YOUR AGENCY Name West Presimont Res. Asuf El.  |

### **Authority and Signature**

Agency Name

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I, TERESA C - FORTAIN E certify that I have read  |
| the information contained in this Infrastructure Funding Agreement Danville One-Stop  |
| Center dated July 1, 2019. All questions have been discussed and answered   |
| satisfactorily.   |
| My signature certifies my understanding of the terms outlined herein and in agreement with:   |
| This IFA Modification as outlined/described below:  |
| SAAA is in Agleement to pay \$542 towards  Shared Costs.  |
| Shared Costs.   |
| I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  ❖ Infrastructure Funding Agreement Danville One-Stop Center.  I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:  a) 1 year from effective date or June 30, 2020 |
| b) Upon modified termination, whichever occurs earlier.  Leven C. Fontaine 12/4/19  |
| Signature Date  |
|   |
| TERESA C. Fontaine, Executive Director  |
| Print Name and Title  |
| YOUR AGENCY Name Southern AREA Agency ON Aging  |

| riacitority aria orginataro   |                                 |
|---|---------------------------------|
| One completed, signed, and dated Authority and Signature signatory official.  | e page is required for each     |
| By signing my name below, I,John Moody  | certify that I                  |
| have read the information contained in this Infrastructure I  | Funding Agreement Martinsville  |
| One-Stop Center dated July 1, 2019. All questions have  | been discussed and answered     |
| satisfactorily.   |                                 |
| By signing this document, I also certify that I have the le (outlined below) to the terms of:                                   | gal authority to bind my agency |
| <ul> <li>Infrastructure Funding Agreement Martinsville One-Stop</li> </ul>  | Center.                         |
| I understand that this Infrastructure Funding Agreement (IFA) each being considered an original, and that this IFA expires eith |                                 |
| a) 1 year from effective date or June 30, 2020  |                                 |
| b) Upon modified termination, whichever occurs earlier.   |                                 |
| ADhu Meocly Signature   | 11/26/19<br>Date                |
| John L. Moody   | Director                        |
| Print Name and Title  |                                 |
|   |                                 |
| Danville Department of Social Services  | ·                               |
| Agency Name   |                                 |

One completed, signed, and dated Authority and Signature page is required for each

### **Authority and Signature**

signatory official.

| By signing my name below, I, <u>Everlena</u> TOSS certify that I have read   |
|--|
| the information contained in this Infrastructure Funding Agreement Danville One-Stop   |
| Center dated July 1, 2019. All questions have been discussed and answered  |
| satisfactorily.  |
|  |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:   |
| Infrastructure Funding Agreement Danville One-Stop Center.   |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:  a) 1 year from effective date or June 30, 2020  b) Upon modified termination, whichever occurs earlier. |
| Everlera B. Ross 12-10-2019  |
| Signature Date   |
| Everlana B. Plass, Executive Director  |
| Print Name and Title   |
| YOUR AGENCY Name Pitisylvania County Community Action, Inc. Agency Name  |

### **Authority and Signature**

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Guy Y STALE certify that I have read the information contained in this Infrastructure Funding Agreement Martinsville One-Stop Center dated July 1, 2019. All questions have been discussed and answered satisfactorily.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

Infrastructure Funding Agreement Martinsville One-Stop Center.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

Signature

Signature

Date

Date

The Standard CEC

Print Name and Title

Agency Name

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I,Kathryn Hayfieldcertify that I have read the  |
| information contained in this Infrastructure Funding Agreement Danville One-Stop Center   |
| dated July 1, 2019. All questions have been discussed and answered satisfactorily.  |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| Infrastructure Funding Agreement Danville One-Stop Center.  |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |
| a) 1 year from effective date or June 30, 2020  |
| b) Upon modified termination, whichever occurs earlier.   |
| Kathry attended  1/2/2020  Signature  Date  |
| Kathryn Hayfield, Commissioner  |
| Print Name and Title  |
|   |
| Department for Aging & Rehabilitative<br>Services   |
| Agency Name   |

### **Authority and Signature**

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, <u>Jacqueline Gill Powell</u> certify that I have read the information contained in this Infrastructure Funding Agreement Martinsville One-Stop Center dated July 1, 2019. All questions have been discussed and answered satisfactorily.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

❖ Infrastructure Funding Agreement Martinsville One-Stop Center.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

a) 1 year from effective date or June 30, 2020
b) Upon modified termination, whichever occurs earlier.

| XXXX Toward            | 210.2020  |
|------------------------|-----------|
| Signature              | Date      |
|                        |           |
| Jacqueline Gill Powell | President |
| Print Name and Title   |           |
|                        |           |

**Danville Community College** 

Agency Name

### ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2019 (JULY 1ST 2019 - JUNE 30, 2020)

ls this a Comprehensive Center?

**VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:** 

Virginia Career Works: Martinsville Workforce Center

| costs   | TOTAL BUDGET | SHARED (INDIRECT) | DIRECT |
|---|--------------|-------------------|--------|
| Staff Costs:                                      |              |                   |        |
| Salaries  | \$39,600     | \$39,600          | \$0    |
| Benefits  | \$9,216      | \$9,216           | \$0    |
| INFRASTRUCTURE COSTS                              | ·            | \$0               | \$0    |
| Facility Costs:                                   |              | \$0               | \$0    |
| Rent  | \$186,888    | \$186,888         | \$0    |
| Utilities (Garbage)                               | \$2,043      | \$2,043           | \$0    |
| Maintenance Contracts                             |              | \$0               | \$0    |
| Repairs   |              | \$0               | \$0 :  |
| Security  | \$497        | \$497             | \$0    |
| Property Tax                                      |              | \$0               | \$0    |
| Furniture & Fixtures                              |              | \$0               | \$0    |
| Other (itemize below)                             |              | \$0               | \$0    |
|   |              | \$0               | \$0    |
| Equipment/Communication Costs:                    |              | \$0               | \$0    |
| Computer Hardware                                 | \$2,166      | \$2,166           | \$0    |
| Computer Software                                 |              | \$0               | \$0    |
| Data Plan   |              | \$0               | \$0    |
| Telephone Equipment                               |              | \$0               | \$0    |
| Telephone Service Fees                            | \$6,751      | \$6,751           | \$0    |
| Cell Phones                                       |              | \$0               | \$0    |
| Copier Equipment                                  | \$4,168      | \$4,168           | \$0    |
| Fax Equipment                                     |              | \$0               | . \$0  |
| Fax Service Fees                                  |              | \$0               | \$0    |
|   |              | \$0               | \$0    |
| Other Operations:                                 |              | \$0               | \$0    |
| Contract: One-Stop Operator                       |              | \$0               | \$0    |
| General Supplies                                  | \$3,036      | \$3,036           | \$0    |
| Freight & Messenger                               |              | \$0               | \$0    |
| Printing (Outreach, Community Awareness, Signage) |              | \$0               | \$0    |
| Other Outside Services (itemize below)            |              | \$0               | \$0    |
| Recruiting/Outreach                               |              | \$0               | \$0    |
| Marketing/Community Awareness                     |              | \$0               | \$0    |
| Staff Training                                    |              | \$0               | \$0    |
| Staff Travel                                      |              | \$0               | \$0    |
|   |              | \$0               | \$0    |
| ļ.  |              | \$0               | \$0    |
| <u> </u>  |              | \$0               | \$0    |
| <u> </u>  |              | \$0               | \$0    |
| ļ.  |              | \$0               | \$0    |
| Į.  |              | \$0               | \$0    |
| ļ.  |              | \$0               | \$0    |
| ŀ   |              | \$0               | \$0    |
| TOTAL COOTS                                       | A054 065     | \$0               | \$0    |
| TOTAL COSTS                                       | \$254,365    | \$254,365         | \$0    |

\*Workshops & Accessibility Survey

| PARTNER ENTITY or PARTNER PROGRAM         | # OF<br>POSITIONS | % of Total | SQUARE FEET<br>OCCUPIED | % of Total | Customers<br>Receiving<br>Service | % of Total |
|---|-------------------|------------|-------------------------|------------|-----------------------------------|------------|
| VEC - Employment Services (Wagner-Peyser) | 6.00              | 20.69%     | 1,924.00                | 37.27%     | 6.00                              | 28.57%     |
| WIOA Title I Adult                        | 2.00              | 6.90%      | 400.00                  | 7.75%      | 2.00                              | 9.52%      |
| WIOA Title I Dislocated Worker            | 1.00              | 3.45%      | 200.00                  | 3.87%      | 1.00                              | 4.76%      |
| WIOA Title I Youth                        | 2.00              | 6.90%      | 320.00                  | 6.20%      | 2.00                              | 9.52%      |
| VEC - Unemployment Insurance              | 0.00              | 0.00%      | 160.00                  | 3.10%      |                                   | 0.00%      |
| Trade Act (VEC)                           | 1.00              | 3.45%      | 80.00                   | 1.55%      | 1.00                              | 4.76%      |
| DARS Title IV                             | 8.00              | 27.59%     | 897.00                  | 17.38%     |                                   | 0.00%      |
| DOE - Adult Ed                            | 1.00              | 3.45%      | 64.00                   | 1.24%      | 1.00                              | 4.76%      |
| DOE - Perkins                             |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| DSS - SNAP                                |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| DSS - TANF                                | 1.00              | 3.45%      | 100.00                  | 1.94%      | 1.00                              | 4.76%      |
| Pathways/Promise Grant                    | 1.00              | 3.45%      | 120.00                  | 2.32%      | 1.00                              | 4.76%      |
| Patrick Henry Community College           | 1.00              | 3.45%      | 100.00                  | 1.94%      | 1.00                              | 4.76%      |
| Community Action Agency                   | 1.00              | 3.45%      | 100.00                  | 1.94%      | 1.00                              | 4.76%      |
| WPWDB                                     | 1.00              | 3.45%      | 417.00                  | 8.08%      | 1.00                              | 4.76%      |
| Community Recovery Program                | 1.00              | 3.45%      | 100.00                  | 1.94%      | 1.00                              | 4.76%      |
| Goodwill SCSEP                            | 1.00              | 3.45%      | 100.00                  | 1.94%      | 1.00                              | 4.76%      |
| VEC-Jobs for Veterans State Grant         | 1.00              | 3.45%      | 80.00                   | 1.55%      | 1.00                              | 4.76%      |
| Н   |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
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| K   |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| TOTALS:                                   | 29.00             | 100.00%    | 5162.00                 | 100%       | 21.00                             | 100%       |

List each partner's programs providing service through Virginia's Career Works Center: If the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included.

-Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formated appropriately to display the information.

**Square Foot Occupied** is the sum of the floor area of each office, work station, or other room or space that is assigned to or reserved for the use of one or more partners rather than being shared by all.

**# OF POSITIONS** are the # of staff that each program has dedicated to the One-Stop Center. The # OF POSITIONS are represented in full time position equivalence in relation to 40 hour workweeks. The formula to determine the # to enter is: **# of hours per week that a program staffs the One-Stop Center/40 (full time workweek hours).** 

Customers Receiving Service are the # of people served by each program either at, or through the One-Stop Center. Includes customers received by the One-Stop Center who received services from multiple programs. These customers will be counted by each program serving them.

# DIRECT COSTS BY PARTNER OR PARTNER PROGRAM

ONE-STOP CENTER NAME:

Virginia Career Works: Martinsville Workforce Center

|  | Control   Cont    | BUDGET/<br>EXPENSE | Employme<br>nt Services<br>(Wagner-<br>Peyser) | WIOA Title   WIOA Title   WIOA Title   Worker   Worker |           | WIOA Title | VEC - WIOA Title Unemployme   Youth   It insurance   Youth   It insurance   Youth   Yo | Trade Act D | DARS Title DOE - Adult | DOE - Adult DC | DOE - DSS - | S-DSS-   | Pathways/ |  | Community    | Ŭ Æ      | Ę,        |        | VEC-Jobs<br>for<br>Veterans |
|--|---|--------------------|--|--|-----------|------------|--|-------------|------------------------|----------------|-------------|----------|-----------|--|--------------|----------|-----------|--------|-----------------------------|
| Harden  Read   | NEARTINGTIME COSTS   Salarinia   Salarin    |                    | Γ  |  | Γ         | Т          |  | ,           | #                      | -              | 200         | 2        | Gant      | egmed  | 7            | WPWDB Pr | - 1       | $\neg$ | ate Grant                   |
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SHARED COSTS BY PARTINER OR PARTINER PROGRAM

ONE-STOP CENTER NAME:

Virginia Career Works: Martinsville Workforce Center

| Allocation based on number of staff | Allocation based on square feet occupied | illocation based on number of customers served |  |
|-------------------------------------|--|--|--|
| 1 4                                 | 2  | 3 🏕  |  |
|                                     |  |  |  |
|                                     |  |  |  |

Note: This spreadsheet allocates costs based on a suggested allocation method (see color key above). Partners may agree on a different hasts for allocation, as long as it is appropriately supportable and applied consistently, if a different

1 Stop CAP Marthsville Corrected 12-4-19 FINAL

TOTAL COSTS BY PARTNER OR PARTNER PROGRAM

ONE-STOP CENTER NAME:

Virginia Gareer Works: Martinsville Workforce Center

Alocated costs. Direct and Indirect, must equal the amount on the One-Sing-Center Budget spreadsheet (1st sheet in this workbook)

| 7 tatilotty and Digitator   |
|---|
| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
| By signing my name below, I, Ellen Marie Hess certify that I have read  |
| the information contained in this Infrastructure Funding Agreement Martinsville One-Stop  |
|   |
| Center dated July 1, 2019. All questions have been discussed and answered   |
| satisfactorily.   |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| Infrastructure Funding Agreement Martinsville One-Stop Center.  |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |
| c) 1 year from effective date or June 30, 2020  |
| d) Upon modified termination, whichever occurs earlier.   |
| Cellen Marie Hers 12/05/2019  Signature Date  |
| Ellen Marie Hess Commissioner   |
| Print Name and Title  |
| Virginia Employment Commission  |
| Agency Name   |

### **Authority and Signature**

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, <u>Shawn Brenner certify</u> that I have read the information contained in this Infrastructure Funding Agreement Martinsville One-Stop Center dated July 1, 2019. All questions have been discussed and answered satisfactorily.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

Infrastructure Funding Agreement Martinsville One-Stop Center.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- c) 1 year from effective date or June 30, 2020
- d) Upon modified termination, whichever occurs earlier.

| DUBE.                                     | 11/25/19                              |  |
|---|---------------------------------------|--|
| Signature                                 | Date                                  |  |
|   |                                       |  |
|   |                                       |  |
| Shawn Brenner, Chief Executive Officer    |                                       |  |
| Print Name and Title                      | · · · · · · · · · · · · · · · · · · · |  |
|   |                                       |  |
|   |                                       |  |
| Ross Innovative Employment Solutions Corp |                                       |  |
|   |                                       |  |
| Agency Name                               | · · · · · · · · · · · · · · · · · · · |  |

### **Authority and Signature**

| Authority and Signature   |
|---|
| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
| By signing my name below, I, Stary Wright certify that I have read the information contained in this Infrastructure Funding Agreement Martingville One Star         |
| the information contained in this Infrastructure Funding Agreement Martinsville One-Stop  |
| Center dated July 1, 2019. All questions have been discussed and answered   |
| satisfactorily.   |
| My signature certifies my understanding of the terms outlined herein and in agreement with:   |
| This IFA Modification as outlined/described below:  |
| 285 will be paid towards shared costs   |
| <u> </u>  |
|   |
| I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| Infrastructure Funding Agreement Martinsville One-Stop Center.  |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |
| c) 1 year from effective date or June 30, 2020  |
| d) Upon modified termination, whichever occurs earlier.   |
|   |
|   |
| Stace Wright 13/4/19  |
| Signature Date  |
| Stacey Wright, Reg. Program Mannager Print Name and Title   |
|   |

YOUR AGENCY Name West Predmont Regional Abult & O.

| Authority and Signature   |   |
|---|---|
| One completed, signed, and dated Authority a signatory official.  | and Signature page is required for each                         |
| By signing my name below, I, <u>Angeline D.</u> information contained in this Infrastructure Fu Center dated July 1, 2019. All questions have satisfactorily.   | nding Agreement Martinsville One-Stop                           |
| By signing this document, I also certify that I (outlined below) to the terms of:  Infrastructure Funding Agreement Martins   |   |
| I understand that this Infrastructure Funding Agreeach being considered an original, and that this IF c) 1 year from effective date or June 30, 202 d) Upon modified termination, whichever occurrences | eement (IFA) may be executed in counterparts, A expires either: |
| Signature )   | 12/4/19<br>Date   |
| Angeline D. Godwin Print Name and Title   | President   |
| YOUR AGENCY Name Agency Name  | Patrick Henry Community College                                 |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I, Marc Crousecertify that I  |
| have read the information contained in this Infrastructure Funding Agreement  |
| Martinsville One-Stop Center dated July 1, 2019. All questions have been discussed  |
| and answered satisfactorily.  |
| My signature certifies my understanding of the terms outlined herein and in agreement with:   |
| This IFA Modification as outlined/described below:  |
| We will agree to pay 10% of shared cost to support our partnership, which is \$636.   |
| I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| Infrastructure Funding Agreement Martinsville One-Stop Center.  |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |
| a) 1 year from effective date or June 30, 2020  |
| b) Upon modified termination, whichever occurs earlier.   |
|   |
| Signature Date  |
|   |
| Marc Crouse, Executive Director   |
| Print Name and Title  |
|   |
| STEP, Inc   |
| Agency Name   |

| Authority and Signature | Auth | ority | and | Sign | nature |
|-------------------------|------|-------|-----|------|--------|
|-------------------------|------|-------|-----|------|--------|

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I, Greg Preston certify that I have read  |
| the Information contained in this Infrastructure Funding Agreement Martinsville One-Stop  |
| Center dated July 1, 2019. All questions have been discussed and answered   |
| satisfactorily.   |
| My signature certifies my understanding of the terms outlined herein and in agreement with:   |
| This IFA Modification as outlined/described below:  |
| We will agree to the yearly rent amount, which is \$3,620. This will be our shared<br>∞st. (Annual Cost.)   |
| I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| Infrastructure Funding Agreement Martinsville One-Stop Center.  |
| I understand that this infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:  a) 1 year from effective date or June 30, 2020 |
| b) Upon modified termination, whichever occurs earlier.   |
|   |
| 12/4/19  Signature  Date  |
| Signature   |
| GREG PRESTON  |
| Print Name and Title  |
| Bedmont Community Services  |
| Agency Name - office STAFF Support - office Space - 12/4/19   |
| Advertisements - Tolephone / FAX  |
| - Advertise ments - Tolephone 1787 - Logo on Flyer - Offer Employment Related TRAININGS + GROUPS - CHANGENATION OF SERVICES   |

| One completed, signed, and dated Authority and Sign official.  | ature page is required for each signatory   |
|--|---|
| By signing my name below, I,Mary Ann Gilmer  | certify that I have                         |
| read the information contained in this Infrastructure Fu   | inding Agreement Martinsville One-Stop      |
| Center dated July 1, 2019. All questions have been of  | liscussed and answered satisfactorily.      |
| By signing this document, I also certify that I have (outlined below) to the terms of:                                     | e the legal authority to bind my agency     |
| Infrastructure Funding Agreement Martinsville One  | -Stop Center.                               |
| l understand that this Infrastructure Funding Agreement (<br>being considered an original, and that this IFA expires eithe | (IFA) may be executed in counterparts, each |
| a) 1 year from effective date or June 30, 2020   |   |
| b) Upon modified termination, whichever occurs earlie  | F.:   |
| Mauy A Cilm  | 12/6/19                                     |
| Signature  | Data  |
| ognature   | Date  |
| Mary Ann Gilmer, Vice President of Mission Services  |   |
| Print Name and Title   |   |
|  |   |
| Goodwill Industries of the Valleys   |   |
| Agency Name  |   |

### **Authority and Signature**

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, <u>Lisa Thompson</u> certify that I have read the information contained in this Infrastructure Funding Agreement Martinsville One-Stop Center dated July 1, 2019. All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

This IFA Modification as outlined/described below:

We will agree to the yearly rent amount. We will take occupancy on December 1, 2019 and commence rent at that time.

I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

Infrastructure Funding Agreement Martinsville One-Stop Center.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

| La ar                               | 12/5/19 |
|-------------------------------------|---------|
| Signature                           | Date    |
| Lisa Thompson Assistant Director-BP |         |
| Print Name and Title                |         |
| Henry-Martinsville DSS              |         |
| Agency Name                         |         |

### **Authority and Signature**

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, <u>Guy F</u> Style Certify that I have rea

By signing my name below, I, <u>GNY</u> certify that I have read the information contained in this Infrastructure Funding Agreement Martinsville One-Stop Center dated July 1, 2019. All questions have been discussed and answered satisfactorily.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

Infrastructure Funding Agreement Martinsville One-Stop Center.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- c) 1 year from effective date or June 30, 2020
- d) Upon modified termination, whichever occurs earlier.

Signature

Date

Date

Print Name and Title

**Agency Name** 

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I,Kathryn Hayfieldcertify that I have read the  |
| information contained in this Infrastructure Funding Agreement Martinsville One-Stop  |
| Center dated July 1, 2019. All questions have been discussed and answered   |
| satisfactorily.   |
|   |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| <ul> <li>Infrastructure Funding Agreement Martinsville One-Stop Center.</li> </ul>  |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |
| a) 1 year from effective date or June 30, 2020  |
| b) Upon modified termination, whichever occurs earlier.   |
| Kathra affantiold 2/2/2020  |
| Sighature Date / /  |
| Kathryn Hayfield, Commissioner Print Name and Title   |
| Find Ivalie and Title   |
|   |
| Department for Aging & Rehabilitative<br>Services   |
| Agency Name   |

Is this a Comprehensive Center?

**VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:** 

Virginia Career Works: Danville Workforce Center

| COSTS   | TOTAL BUDGET       | SHARED (INDIRECT) | DIRECT     |
|---|--------------------|-------------------|------------|
| Staff Costs:                                      |                    |                   |            |
| Salaries  | \$39,743           | \$39,743          | \$0        |
| Benefits  | \$11,897           | \$11,897          | \$0        |
| INFRASTRUCTURE COSTS                              |                    | \$0               | \$0        |
| Facility Costs:                                   |                    | \$0               | \$0        |
| Rent  | \$176,536          | \$176,536         | \$0        |
| Utilities (Garbage)                               | \$820              | \$820             | \$0        |
| Maintenance Contracts(Corona Cleaning)            |                    | \$0               | \$0        |
| Repairs   |                    | \$0               | \$0        |
| Security  | \$125              | \$125             | \$0        |
| Property Tax                                      |                    | \$0               | \$0        |
| Furniture & Fixtures                              |                    | \$0               | \$0        |
| Other (itemize below)                             |                    | \$0               | \$0        |
| - · · · · · · · · · · · ·                         |                    | \$0               | \$0        |
| Equipment/Communication Costs:                    | <b>#4.000</b>      | \$0               | \$0        |
| Computer Hardware                                 | \$1,032            | \$1,032           | \$0        |
| Computer Software                                 | •                  | \$0               | \$0        |
| Data Plan   | \$0                | \$0               | \$0        |
| Telephone Equipment<br>Telephone Service Fees     | \$10,032           | \$0               | \$0<br>\$0 |
| Cell Phones                                       | \$10,032           | \$10,032<br>\$0   | \$0<br>\$0 |
| Cell Priories<br>Copier Equipment                 | \$5,114            | \$5,114           | \$0<br>\$0 |
| Fax Equipment                                     | φ0,11 <del>4</del> | \$0,114           | \$0<br>\$0 |
| Fax Equipment<br>Fax Service Fees                 |                    | \$0               | \$0<br>\$0 |
| 1 ax Delvice i ees                                |                    | \$0               | \$0        |
| Other Operations:                                 |                    | \$0               | \$0        |
| Contract: One-Stop Operator                       |                    | \$0               | \$0        |
| General Supplies                                  | \$659              | \$659             | \$0        |
| Freight & Messenger                               | φοσσ               | \$0               | \$0        |
| Printing (Outreach, Community Awareness, Signage) |                    | \$0               | \$0        |
| Other Outside Services (itemize below)            |                    | \$0               | \$0        |
| Recruiting/Outreach                               |                    | \$0               | \$0        |
| Marketing/Community Awareness                     |                    | \$0               | \$0        |
| Staff Training                                    |                    | \$0               | \$0        |
| Staff Travel                                      |                    | \$0               | \$0        |
|   |                    | \$0               | \$0        |
|   |                    | \$0               | \$0        |
|   |                    | \$0               | \$0        |
|   |                    | \$0               | \$0        |
|   |                    | \$0               | \$0        |
|   |                    | \$0               | \$0        |
|   |                    | \$0               | \$0        |
|   |                    | \$0               | \$0        |
| <b>i</b>  |                    | \$0               | \$0        |
| TOTAL COSTS                                       | \$245,959          | \$245,959         | \$0        |

\*Workshops & Accessibility Survey

#### One-Stop Center Name: Virginia Career Works: Danville Workforce Center

| PARTNER ENTITY or PARTNER PROGRAM       | # OF<br>POSITIONS | % of Total | SQUARE FEET<br>OCCUPIED | % of Total | Customers<br>Receiving<br>Service | % of Total |
|---|-------------------|------------|-------------------------|------------|-----------------------------------|------------|
| VEC - Employment Services               | 9.00              | 31.03%     | 889.00                  | 19.83%     | 9.00                              | 32.14%     |
| WIOA Title I Adult                      | 2.00              | 6.90%      | 200.00                  | 4.46%      | 2.00                              | 7.14%      |
| WIOA Title I Dislocated Worker          | 1.00              | 3.45%      | 100.00                  | 2.23%      | 1.00                              | 3.57%      |
| WIOA Title I Youth                      | 2.00              | 6.90%      | 220.00                  | 4.91%      | 2.00                              | 7.14%      |
| VEC - Jobs for For Veterans State Grant | 1.00              | 3.45%      | 105.00                  | 2.34%      | 1.00                              | 3.57%      |
| Trade Act (VEC)                         | 0.00              | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| DARS Title IV                           | 1.00              | 3.45%      | 120.00                  | 2.68%      |                                   | 0.00%      |
| DOE - Adult Ed                          | 1.00              | 3.45%      | 64.00                   | 1.43%      | 1.00                              | 3.57%      |
| DOE - Perkins                           |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| DSS - SNAP                              |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| DSS - TANF                              | 1.00              | 3.45%      | 100.00                  | 2.23%      | 1.00                              | 3.57%      |
| Pathways /Promise Grant                 | 0.00              | 0.00%      | 0.00                    | 0.00%      | 0.00                              | 0.00%      |
| Danville Community College              | 1.00              | 3.45%      | 100.00                  | 2.23%      | 1.00                              | 3.57%      |
| Pittsylvania County Community Action    | 8.00              | 27.59%     | 1,617.00                | 36.06%     | 8.00                              | 28.57%     |
| WPWDB                                   | 0.00              | 0.00%      | 868.80                  | 19.38%     | 0.00                              | 0.00%      |
| SAAA                                    | 1.00              | 3.45%      | 0.00                    | 0.00%      | 1.00                              | 3.57%      |
| YouthBuild                              | 1.00              | 3.45%      | 100.00                  | 2.23%      | 1.00                              | 3.57%      |
| G                                       |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| Н                                       |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| ı                                       |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| J                                       |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| K                                       | -                 | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| TOTALS:                                 | 29.00             | 100.00%    | 4483.80                 | 100%       | 28.00                             | 100%       |

List each partner's programs providing service through Virginia's Career Works Center: If the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included.

-Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formated appropriately to display the information.

**Square Foot Occupied** is the sum of the floor area of each office, work station, or other room or space that is assigned to or reserved for the use of one or more partners rather than being shared by all.

**# OF POSITIONS** are the # of staff that each program has dedicated to the One-Stop Center. The # OF POSITIONS are represented in full time position equivalence in relation to 40 hour workweeks. The formula to determine the # to enter is: **# of hours per week that a program staffs the One-Stop Center/40 (full time workweek hours).** 

**Customers Receiving Service** are the # of people served by each program either at, or through the One-Stop Center. Includes customers received by the One-Stop Center who received services from multiple programs. These customers will be counted by each program serving them.

#### DIRECT COSTS BY PARTNER OR PARTNER PROGRAM

| ONE-STOP CENTER NAME: | Virginia Career Works: Danville Workforce Center |
|-----------------------|--|
|                       |  |
|                       |  |

| Marie Costs  |   |         | 1            | 1           | WIOA Title    | 1       | VEC - Jobs  |       | 1          | 1          |         | 1        | 1     | I         | 1            | 1            | 1     | 1    | T T          | ı            | 1 | 1 |     |
|--|---|---------|--------------|-------------|---------------|---------|-------------|-------|------------|------------|---------|----------|-------|-----------|--------------|--------------|-------|------|--------------|--------------|---|---|-----|
| Section   Sect   |   |         | VEC          |             | WIOA TILLE    |         |             |       |            |            |         |          |       | Dothusous | Donville     | Dittoulyonia |       |      |              |              |   |   | ,   |
| OSTS SERTIME MAIN MAN WOMEN TO MAIN MAN WOMEN TO MAIN SAM ONN TO S |   | DUDOET/ |              | 1400 A T'41 | I<br>Distance |         |             | T     | D 4 DO T'' | DOE 4-1-14 | BOE     | 500      |       |           |              |              |       |      |              |              |   |   | ,   |
| Sant Costs   |   |         | Employme     | WIOA Title  |               |         |             |       |            |            | DOE -   | DSS -    | DSS - |           |              |              | l     |      |              |              | _ |   | !   |
| Service  |   | EXPENSE | nt Services  | l Adult     | Worker        | I Youth | State Grant | (VEC) | IV         | Ed         | Perkins | SNAP     | TANF  | Grant     | College      | Community    | WPWDB | SAAA | YouthBuild G | Н            | I | J | K   |
| NPRASTRUCTURE COSTS  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   |     |
| Miles (Satign)   |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   |     |
| Facility Costs:    Facility Costs  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   |     |
| Part   |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   |     |
| Maintenance Control Control Cession  | Facility Costs:                                   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | ,   |
| Maintenance Contracts (Corona clearing) Repair Repa |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | 1   |
| Repair   R   |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | ,   |
| South  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | 1   |
| Property Teal  | Repairs   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | 1   |
| Furniture A Fixtures Other (formize below) Equipment/Communication Coets:  | Security  |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | T , |
| Compart New  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   |     |
| Compart New  | Furniture & Fixtures                              |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   |     |
| Computer Hardware  | Other (itemize below)                             |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   |     |
| Computer Nationary   |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   |     |
| Computer Nationary   | Equipment/Communication Costs:                    |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   |     |
| Compared Software  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   |     |
| Data Plan  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | 1   |
| Telephone Equipment  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | 1   |
| Telephone Service Fees   |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | 1   |
| Cel Phones   |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Copie Equipment  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Fax Equipment  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Other Operations:    Contract: One-Stop Operator   Ceneral Supplies    |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Contract One-Stop Operator  Ceneral Supplies Freight & Messenger Printing (Outreach, Community Awareness, Signage)  Marketing/Community Awareness Staff Travel  Staff Travel   |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Contract One-Stop Operator   |   | -       |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Contract One-Stop Operator   | Other Operations:                                 |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Ceneral Supplies   |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Freight & Messenger  | General Supplies                                  |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Printing (Outreach, Community Awareness, Signage)  | Freight & Messenger                               |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Other Outside Services (ternize below) Recruiting/Outreach Marketing/Community Avareness Staff Travel Staff Travel Staff Travel Staff Travel Staff Travel Staff Travel Staff Travel Staff Travel Staff Travel Staff Travel Staff Travel Staff Travel Staff Travel Staff Travel Staff Travel  | Printing (Outreach, Community Awareness, Signage) |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Recruiting/Outreach  | Other Outside Services (itemize below)            |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Marketing/Community Awareness  | Recruiting/Outreach                               | -       |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Staff Training   |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| Staff Travel   |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
|  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| TOTAL COSTS  | Ctail Have  |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| TOTAL COSTS  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| TOTAL COSTS  |   |         | <del> </del> |             | +             |         |             |       | <b> </b>   |            |         | <b> </b> |       | <b> </b>  | 1            | 1            |       |      |              | <del> </del> |   | + | +   |
| TOTAL COSTS  |   |         |              |             |               |         |             |       |            |            |         |          |       |           |              |              |       |      |              |              |   |   | +   |
| TOTAL COSTS  |   |         | 1            |             | 1             |         |             |       | 1          |            |         | 1        | -     | 1         | 1            | 1            |       |      |              | <b>†</b>     |   | + | +   |
| TOTAL COSTS  |   |         | 1            |             | 1             |         |             |       | 1          |            |         | 1        | -     | 1         | 1            | 1            |       |      |              | <b>†</b>     |   | + | +   |
| TOTAL COSTS  |   |         | }            | -           |               | -       |             |       | -          |            |         | -        | -     | -         | 1            | 1            | -     | -    |              | <b> </b>     |   | + | +   |
| TOTAL COSTS  |   |         | }            | -           |               | -       |             |       | -          |            |         | -        | -     | -         | 1            | 1            | -     | -    |              | <b> </b>     |   | + | +   |
| TOTAL COSTS  |   |         | }            | -           |               | -       |             |       | -          |            |         | -        | -     | -         | 1            | 1            | -     | -    |              | <b> </b>     |   | + | +   |
| IUIAL CUSIS  | TOTAL CORTS                                       |         | 1            | -           |               | -       |             |       |            |            |         |          |       |           | <del> </del> | +            |       |      |              | <b> </b>     |   | + | +   |
|  | TOTAL COSTS                                       |         | <u> </u>     | l           | <u> </u>      | l       | l           |       | i          |            |         | i        | l     | i         | <u> </u>     | <u> </u>     | l     | l    | <u> </u>     | <u> </u>     | l |   |     |

1 Stop CAP Danville PY23-24 Sent to Partners 9-8-23 (2)

#### ONE-STOP CENTER NAME:

| Virginia | Career Works: | Danville | Workforce Center |
|----------|---------------|----------|------------------|
|----------|---------------|----------|------------------|

|   |          | VEC -      |                 | WIOA Title I                                      |              | VEC - Jobs for              |                    |             |  |          |       |  | Pathways   | Danville    | County    |          |         |             |           |
|---|----------|------------|-----------------|---|--------------|-----------------------------|--------------------|-------------|--|----------|-------|--|--|-------------|-----------|----------|---------|-------------|-----------|
|   | DUDGET   |            | 1411 C A T'41 - |   | 14/10 A T'41 |                             | Tuesda Ast         | D400        | DOE 4-1-16                                       | 205      | 200   |  | ,  |             | -         |          |         |             |           |
| 00070   | BUDGET   | Employment | WIOA Title      |   |              | For Veterans<br>State Grant | Trade Act<br>(VEC) |             | DOE - Adult                                      |          | DSS - | DSS - TANF                                       | /Promise   | Community   | Community | MOMOD    |         | Vandh Duild | TOTAL C.  |
| COSTS   | EXPENSE  | Services   | I Adult         | Worker  | I Youth      | State Grant                 | (VEC)              | Title IV    | Ed   | Perkins  | SNAP  | DSS - TANE                                       | Grant  | College     | Action    | WPWDB    | SAAA    | YouthBuild  | TOTALS:   |
| Staff Costs:                                      |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          | 4       |             | ***       |
| Salaries  | 1 \$39,  |            |                 |   |              |                             |                    | \$1,370     |  |          |       | \$1,370  |  | \$1,370     | \$10,964  |          | \$1,370 | \$1,370     | \$39,743  |
| Benefits  | 1 \$11,  | 397 \$3,69 | 2 \$821         | \$410   | \$821        | \$410                       | )                  | \$410       | \$410  |          |       | \$410  |  | \$410       | \$3,282   |          | \$410   | \$410       | \$11,897  |
| INFRASTRUCTURE COSTS                              |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Facility Costs:                                   |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
|   | 2 \$176, |            |                 |   | \$8,662      | \$4,134                     |                    | \$4,725     |  |          |       | \$3,937  |  | \$3,937     | \$63,664  |          |         | \$3,937     | \$176,536 |
|   |          | 320 \$16   | 3 \$37          | \$18  | \$40         | \$19                        | 9                  | \$22        | \$12   |          |       | \$18   |  | \$18        | \$296     | \$159    |         | \$18        | \$820     |
| - (   | 2        |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Repairs   |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| ,   | 2 \$     | 25 \$2     | 5 \$6           | \$3   | \$6          | \$3                         | 3                  | \$3         | \$2  |          |       | \$3  |  | \$3         | \$45      | \$24     |         | \$3         | \$125     |
| Property Tax                                      |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Furniture & Fixtures                              |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Other (itemize below)                             |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
|   |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Equipment/Communication Costs:                    |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Computer Hardware                                 | 1 \$1,   | 32 \$32    | 0 \$71          | \$36  | \$71         | \$36                        | 6                  | \$36        | \$36   |          |       | \$36   |  | \$36        | \$285     |          | \$36    | \$36        | \$1,032   |
| Computer Software                                 |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Data Plan   |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Telephone Equipment                               |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Telephone Service Fees                            | 3 \$10,  | 32 \$3,22  | 5 \$717         | \$358   | \$717        | \$358                       | 3                  |             | \$358  |          |       | \$358  |  | \$358       | \$2,866   |          | \$358   | \$358       | \$10,032  |
| . Cell Phones                                     |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             | , ,       |
| Copier Equipment                                  | 1 \$5,   | 14 \$1,58  | 7 \$353         | \$176   | \$353        | \$176                       | 3                  | \$176       | \$176  |          |       | \$176  |  | \$176       | \$1,411   |          | \$176   | \$176       | \$5,114   |
| Fax Equipment                                     | , ,      | , , , , ,  | ,               |   | ,            |                             |                    | , ,         | ,  |          |       | ,  |  |             | . ,       |          |         | ,           | , -,      |
| Fax Service Fees                                  |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
|   |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Other Operations:                                 |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Contract: One-Stop Operator                       |          |            |                 |   |              |                             |                    |             | İ  |          |       |  |  |             |           |          |         |             |           |
| General Supplies                                  | 1 \$     | 559 \$20   | 5 \$45          | \$23  | \$45         | \$23                        | 3                  | \$23        | \$23   |          |       | \$23   |  | \$23        | \$182     |          | \$23    | \$23        | \$659     |
| Freight & Messenger                               |          | ,00 ¥20    | ψ.c             | , <del>, , , , , , , , , , , , , , , , , , </del> | ψ.υ          | <b>\$20</b>                 |                    | <b>\$20</b> | <b>\$20</b>                                      |          |       | <b>\$20</b>                                      |  | <b>\$20</b> | Ų.02      |          | ΨLU     | <b>\$25</b> | ψ000      |
| Printing (Outreach, Community Awareness, Signage) |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Other Outside Services (itemize below)            |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Recruiting/Outreach                               |          |            |                 |   |              |                             |                    |             |  |          | 1     |  |  |             |           |          |         |             |           |
| Marketing/Community Awareness                     |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Staff Training                                    |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Staff Travel                                      |          |            |                 | -   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
| Otali ITavoi                                      | -        |            |                 | -   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
|   |          | _          |                 | +   |              |                             |                    | 1           | 1  |          |       |  |  |             |           |          |         |             |           |
|   |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
|   |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
|   | -        |            | +               | +   | 1            | <b>-</b>                    | +                  | 1           | <del>                                     </del> | <b> </b> | 1     | <del>                                     </del> | <del></del>                                      | 1           |           | 1        |         |             |           |
|   |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |
|   |          |            | +               | +   |              | <del> </del>                | 1                  | +           | <del>                                     </del> |          |       | <del>                                     </del> | <del>                                     </del> | <u> </u>    |           | 1        |         |             |           |
|   |          |            | +               | +   |              | <del> </del>                | 1                  | +           | <del>                                     </del> |          |       | <del>                                     </del> | <del>                                     </del> | <u> </u>    |           | 1        |         |             |           |
|   |          |            | +               | +   |              | <del> </del>                | 1                  | +           | <del>                                     </del> |          |       | <del>                                     </del> | <del>                                     </del> | <u> </u>    |           | 1        |         |             |           |
| TOTAL 000TO                                       |          | A          | 1 449.55        | 40.000  | A10.1        |                             | 1                  |             |  |          |       | 40.555   | 1  | 44          | 400.65-   | 001055   | 40.07   | ***         | 4045.055  |
| TOTAL COSTS                                       | \$245,   | \$56,552   | \$12,664        | \$6,332   | \$13,456     | \$6,530                     |                    | \$6,765     | \$4,907  |          |       | \$6,332  |  | \$6,332     | \$82,995  | \$34,389 | \$2,374 | \$6,332     | \$245,959 |
|   |          |            |                 |   |              |                             |                    |             |  |          |       |  |  |             |           |          |         |             |           |

| 1 A | Allocation based on number of staff            |
|-----|--|
| 2   | Allocation based on square feet occupied       |
| 3 A | Allocation based on number of customers served |

10/31/2023 1 Stop CAP Danville PY23-24 Sent to Partners 9-8-23 (2)

Note: This spreadsheet allocates costs based on a suggested allocation method (see color key above). Partners may agree on a different basis for allocation, as long as it is appropriately supportable and applied consistently. If a different allocation method is applied, the percentages on the Partner Information tab must be revised to reflect the agreed on basis.

10/31/2023 1 Stop CAP Danville PY23-24 Sent to Partners 9-8-23 (2)

#### TOTAL COSTS BY PARTNER OR PARTNER PROGRAM

ONE-STOP CENTER NAME:

Virginia Career Works: Danville Workforce Center

|   | BUDGET/<br>EXPENSE                | VEC -<br>Employment<br>Services |          | WIOA Title I<br>Dislocated<br>Worker |              | VEC - Jobs for<br>For Veterans<br>State Grant | Trade Act | DARS Title DOE -                                 |             | DSS -<br>SNAP | DSS - TANF | Pathways<br>/Promise<br>Grant | Community | Pittsylvania<br>County<br>Community<br>Action | WPWDB        | SAAA    | YouthBuild G | н | I J  | к | TOTALS:        |
|---|-----------------------------------|---------------------------------|----------|--------------------------------------|--------------|---|-----------|--|-------------|---------------|------------|-------------------------------|-----------|---|--------------|---------|--------------|---|--|---|----------------|
| Staff Costs:                                      |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Salaries  |                                   | \$12,334                        |          |                                      |              |   |           | \$1,370  | \$1,370     |               | \$1,370    |                               | \$1,370   | \$10,964                                      |              | \$1,370 | \$1,370      |   |  |   | \$39,743       |
| Benefits  | \$11,897                          | \$3,692                         | \$821    | \$410                                | \$821        | \$410   |           | \$410  | \$410       |               | \$410      |                               | \$410     | \$3,282                                       |              | \$410   | \$410        |   |  |   | \$11,897       |
| INFRASTRUCTURE COSTS                              |                                   | -                               | +        |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Facility Costs:                                   | t \$176.536                       | \$35.002                        | \$7.874  | \$3.937                              | \$8.662      | \$4.134                                       |           | \$4.725  | \$2.520     |               | \$3.937    |                               | \$3.937   | \$63,664                                      | \$34.206     |         | \$3.937      |   |  |   | \$176,536      |
| Utilities (Garbage)                               |                                   | \$163                           |          |                                      |              |   |           | \$22   | \$12        |               | \$18       | 1                             | \$18      | \$296   |              |         | \$18         |   |  |   | \$820          |
| Maintenance Contracts(Corona Cleaning)            |                                   | 7.77                            | ***      | 7.17                                 | 7.7          | 7.0   |           | ,  | 7           |               | 7.7        |                               | 7.2       | 7-00  | 7.00         |         | 7.0          |   |  |   | 7.0-0          |
| Repairs   |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Security  |                                   | \$25                            | \$6      | \$3                                  | \$6          | \$3   |           | \$3  | \$2         |               | \$3        |                               | \$3       | \$45  | \$24         |         | \$3          |   |  |   | \$125          |
| Property Tax                                      |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Furniture & Fixtures                              |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Other (itemize below)                             | )                                 | -                               | -        | -                                    |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Equipment/Communication Costs:                    |                                   |                                 | 1        |                                      |              |   |           | <b>+</b> + + + + + + + + + + + + + + + + + +     | -           |               |            | 1                             |           |   |              |         |              |   |  | - |                |
| Computer Hardware                                 | \$1.032                           | \$320                           | \$71     | \$36                                 | \$71         | \$36  |           | \$36   | \$36        |               | \$36       | <b>-</b>                      | \$36      | \$285   |              | \$36    | \$36         |   |  |   | \$1.032        |
| Computer Software                                 |                                   | ψ020                            | Ų.,      | <del>-</del>                         | Ų.,          | 400   |           | 400  | 400         |               | φου        |                               | 400       | <b>\$200</b>                                  |              | 400     | 400          |   |  |   | ψ1,00 <u>2</u> |
| Data Plan   |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Telephone Equipment                               |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Telephone Service Fees                            |                                   | \$3,225                         | \$717    | \$358                                | \$717        | \$358   |           |  | \$358       |               | \$358      |                               | \$358     | \$2,866                                       |              | \$358   | \$358        |   |  |   | \$10,032       |
| Cell Phones                                       |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         | *            |   |  |   |                |
| Copier Equipment                                  |                                   | \$1,587                         | \$353    | \$176                                | \$353        | \$176   |           | \$176  | \$176       |               | \$176      |                               | \$176     | \$1,411                                       |              | \$176   | \$176        |   |  |   | \$5,114        |
| Fax Equipment<br>Fax Service Fees                 |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| rax Service rees                                  | `                                 |                                 | 1        | -                                    |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   | _              |
| Other Operations:                                 | -                                 |                                 |          |                                      |              |   |           |  |             |               |            | 1                             |           |   |              |         |              |   |  |   |                |
| Contract: One-Stop Operator                       | -                                 |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| General Supplies                                  | \$659                             | \$205                           | \$45     | \$23                                 | \$45         | \$23  |           | \$23   | \$23        |               | \$23       |                               | \$23      | \$182   |              | \$23    | \$23         |   |  |   | \$659          |
| Freight & Messenger                               |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Printing (Outreach, Community Awareness, Signage) | )                                 |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Other Outside Services (itemize below             |                                   | 1                               |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Recruiting/Outreach Marketing/Community Awareness |                                   | -                               | +        |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
| Staff Training                                    |                                   | 1                               |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   | _              |
| Staff Travel                                      | '                                 |                                 | 1        | 1                                    |              |   |           |  |             |               | -          | <b>-</b>                      |           |   |              |         |              |   |  |   |                |
|   | -                                 |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
|   |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
|   |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
|   |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
|   |                                   |                                 |          |                                      |              |   |           |  |             |               |            |                               |           |   |              |         |              |   |  |   |                |
|   |                                   | +                               | <b>_</b> | <b>_</b>                             | -            | <b> </b>                                      |           |  | <del></del> |               | -          | -                             |           | -   | -            |         |              | _ |  |   | +              |
|   |                                   | +                               | 1        | 1                                    | <del> </del> | <u> </u>                                      |           |  |             |               | 1          | 1                             |           |   | 1            |         |              | _ | <del>                                     </del> |   | +              |
|   | -                                 | +                               | +        | +                                    | <b>†</b>     | <del> </del>                                  |           | <del>                                     </del> | <del></del> |               | 1          | <b>-</b>                      | +         |   | <del> </del> |         |              | _ |  |   | +              |
| TOTAL COSTS                                       | \$245,959                         | \$56,552                        | \$12,664 | \$6,332                              | \$13,456     | \$6,530                                       |           | \$6,765  | \$4,907     |               | \$6,332    |                               | \$6,332   | \$82,995                                      | \$34,389     | \$2,374 | \$6,332      | Ì |  |   | \$245,959      |
| PARTNER RATIO                                     | , , , , , , , , , , , , , , , , , | 23.0%                           |          |                                      |              |   |           | 2.8%   | 2.0%        |               | 2.6%       |                               | 2.6%      |   |              |         |              |   |  |   | 100.0%         |
| •   |                                   |                                 |          |                                      |              |   | •         |  |             | •             |            |                               |           |   |              |         |              | - |  |   |                |

OK!

Allocated costs, Direct and Indirect, must equal the amount on the One-Stop Center Budget spreadsheet (1st sheet in this workbook)

| One completed, signed, and dated Authority and Signatur signatory official.  | e page is required for each      |
|--|----------------------------------|
| By signing my name below, I, <u>Carrie Roth</u>  | certify that I have read         |
| the information contained in this Infrastructure Funding Ag  | greement Danville One-Stop       |
| Center dated July 1, 2023. All questions have been discussifications.  | ussed and answered               |
| By signing this document, I also certify that I have the le (outlined below) to the terms of:                                  | egal authority to bind my agency |
| <ul> <li>Infrastructure Funding Agreement Danville One-Stop C</li> </ul>   | enter.                           |
| I understand that this Infrastructure Funding Agreement (IFA) each being considered an original, and that this IFA expires eit |                                  |
| a) 1 year from effective date or June 30, 2024   | •                                |
| b) Upon modified termination, whichever occurs earlier.  |                                  |
| Paw BX   | 9.27.2023                        |
| Signature  | Date                             |
|  |                                  |
| Carrie Roth Commissioner, Advisor to the Governor for Strategi   | c Initiatives                    |
| Print Name and Title   |                                  |
|  |                                  |
| Virginia Employment Commission   |                                  |
| Agency Name  |                                  |

| One completed, signed, and dated Authority and Sig signatory official.   | nature page is required for each      |
|--|---------------------------------------|
| By signing my name below, I,Lisa A. Martinez   | certify that I have read              |
| the information contained in this Infrastructure Fundi   | ng Agreement Danville One-Stop        |
| Center dated July 1, 2023. All questions have been   | discussed and answered                |
| satisfactorily.  |                                       |
| By signing this document, I also certify that I have (outlined below) to the terms of:                             | the legal authority to bind my agency |
| Infrastructure Funding Agreement Danville One-S  | top Center.                           |
| I understand that this Infrastructure Funding Agreement each being considered an original, and that this IFA expir |                                       |
| a) 1 year from effective date or June 30, 2024   |                                       |
| b) Upon modified termination, whichever occurs earl  | ier.                                  |
|  |                                       |
| Lisa A. Martinez Signature   | 10.13.23                              |
| Signature  | Date                                  |
|  |                                       |
| isa A. Martinez, Senior Procurement Offficer   |                                       |
| Print Name and Title   |                                       |
|  |                                       |
| /irginia Department for Aging and Rehabilitative Services  |                                       |
| Agency Name  |                                       |

### **Authority and Signature**

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, <u>Shawn Brenner</u> certify that I have read the information contained in this Infrastructure Funding Agreement Danville One-Stop Center dated July 1, 2023. All questions have been discussed and answered satisfactorily.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

Infrastructure Funding Agreement Danville One-Stop Center.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2024
- b) Upon modified termination, whichever occurs earlier.

| 01                                     | 10/3/23 |  |
|--|---------|--|
| Signature                              | Date    |  |
|  |         |  |
|  |         |  |
| Shawn Brenner, Chief Executive Officer |         |  |
| Print Name and Title                   |         |  |
|  |         |  |
|  | 2(4)    |  |
| Ross Innovative Employment Solutions   |         |  |
| Agency Name                            |         |  |

### **Authority and Signature**

| One completed, signe | ed, and dated Authority and | l Signature page is | required for each | h signatory |
|----------------------|-----------------------------|---------------------|-------------------|-------------|
| official.            |                             |                     |                   |             |

By signing my name below, I, Security that I have read the information contained in this Infrastructure Funding Agreement Danville One-Stop Center dated July 1, 2023. All questions have been discussed and answered satisfactorily.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

☐ Infrastructure Funding Agreement Danville One-Stop Center.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2024
- b) Upon modified termination, whichever occurs earlier.

| Signature Signature                | 9/27/23<br>Date |
|------------------------------------|-----------------|
| Print Name and Title               |                 |
| Wast Piedmont Regional Agency Name | Adult Education |

### **Authority and Signature**

Agency Name

| signatory official.   |                   |
|---|-------------------|
| By signing my name below, I, <u>Jerry Wallace</u> the information contained in this Infrastructure Funding Agree  |                   |
| Center dated July 1, 2023. All questions have been discuss satisfactorily.  | ssed and answered |
| By signing this document, I also certify that I have the leg (outlined below) to the terms of:  * Infrastructure Funding Agreement Danville One-Stop Centers. |                   |
| I understand that this Infrastructure Funding Agreement (IFA) reach being considered an original, and that this IFA expires either                            |                   |
| a) 1 year from effective date or June 30, 2024  |                   |
| b) Upon modified termination, whichever occurs earlier.   |                   |
| A2DL  | 10-19-23          |
| Signature /   | Date              |
| Jerry Wallace / President   | v                 |
| Print Name and Title  |                   |
| Danulle Community College   |                   |

### **Authority and Signature**

| One completed, signed, | and dated | Authority an | d Signature | page is | required | for eac | ch |
|------------------------|-----------|--------------|-------------|---------|----------|---------|----|
| signatory official.    |           | ·            | •           |         | ·        |         |    |

By signing my name below, I, Victoria Minton, Escertify that I have read the information contained in this Infrastructure Funding Agreement Danville One-Stop Center dated July 1, 2023. All questions have been discussed and answered satisfactorily.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

Infrastructure Funding Agreement Danville One-Stop Center.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2024
- b) Upon modified termination, whichever occurs earlier.

| Signature                                 | 10   16   23<br>Date |
|---|----------------------|
| Victoria Minton, CEO Print Name and Title |                      |
| Pittsylvania County Community Agency Name | Artion, Inc.         |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|
| By signing my name below, I, TERESA Fortaine certify that I have read   |  |  |  |  |  |  |  |  |  |
| the information contained in this Infrastructure Funding Agreement Danville One-Stop  |  |  |  |  |  |  |  |  |  |
| Center dated July 1, 2023. All questions have been discussed and answered   |  |  |  |  |  |  |  |  |  |
| satisfactorily.   |  |  |  |  |  |  |  |  |  |
| My signature certifies my understanding of the terms outlined herein and in agreement with:   |  |  |  |  |  |  |  |  |  |
| This IFA Modification as outlined/described below:  |  |  |  |  |  |  |  |  |  |
|   |  |  |  |  |  |  |  |  |  |
| I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |  |  |  |  |  |  |  |  |  |
| Infrastructure Funding Agreement Danville One-Stop Center.  |  |  |  |  |  |  |  |  |  |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |  |  |  |  |  |  |  |  |  |
| a) 1 year from effective date or June 30, 2024  |  |  |  |  |  |  |  |  |  |
| b) Upon modified termination, whichever occurs earlier.   |  |  |  |  |  |  |  |  |  |
| Jereso Fontaine 9/18/2023   |  |  |  |  |  |  |  |  |  |
| Signature Date  |  |  |  |  |  |  |  |  |  |
| TERESA Fontaine Executive Director  |  |  |  |  |  |  |  |  |  |
| Print Name and Title  |  |  |  |  |  |  |  |  |  |
| Southern Area Agency on Aging   |  |  |  |  |  |  |  |  |  |
| Agency Name   |  |  |  |  |  |  |  |  |  |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I,John Moodycertify that I have read  |
| the information contained in this Infrastructure Funding Agreement Martinsville One-Stop  |
| Center dated July 1, 2023. All questions have been discussed and answered   |
| satisfactorily.   |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| Infrastructure Funding Agreement Martinsville One-Stop Center.  |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |
| c) 1 year from effective date or June 30, 2024  |
| d) Upon modified termination, whichever occurs earlier.   |
|   |
| Signature 10-31-23 Date   |
|   |
| John Moody, Director  |
| Print Name and Title  |
|   |
|   |
| Danville Department Social Services Agency Name   |
|   |

| One completed, signed, and dated Au signatory official.                             | thority and Signature page is   | required for each         |
|---|---------------------------------|---------------------------|
| By signing my name below, I,  | John Tyler Freeland             | certify that I            |
| have read the information contained in  | n this Infrastructure Funding A | greement Danville         |
| One-Stop Center dated July 1, 2023.   | All questions have been disc    | ussed and answered        |
| satisfactorily.   |                                 |                           |
| By signing this document, I also certi (outlined below) to the terms of:            | fy that I have the legal autho  | rity to bind my agency    |
| <ul> <li>Infrastructure Funding Agreement</li> </ul>                                | Danville One-Stop Center.       |                           |
| I understand that this Infrastructure Fundeach being considered an original, and th |                                 | executed in counterparts, |
| <ul> <li>a) 1 year from effective date or June</li> </ul>                           | 30, 2024                        |                           |
| b) Upon modified termination, which   |                                 | 17-2023                   |
| Signature   | Date                            |                           |
|   |                                 |                           |
| John Tyler Freeland, CEO  |                                 |                           |
| Print Name and Title  |                                 |                           |
|   |                                 |                           |
| West Piedmont Workforce Development B   | oard                            |                           |
| Agency Name   |                                 |                           |

#### ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2023 (July 1, 2023 - JUNE 30, 2024)

Is this a Comprehensive Center?

**VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:** 

Virginia Career Works: Martinsville Workforce Center

| COSTS   | TOTAL BUDGET | SHARED (INDIRECT) | DIRECT     |
|---|--------------|-------------------|------------|
| Staff Costs:                                      |              |                   |            |
| Salaries  | \$37,564     | \$37,564          | \$0        |
| Benefits  | \$11,251     | \$11,251          | \$0        |
| INFRASTRUCTURE COSTS                              |              | \$0               | \$0        |
| Facility Costs:                                   |              | \$0               | \$0        |
| Rent  | \$171,550    | \$171,550         | \$0        |
| Utilities (Garbage)                               | \$2,297      | \$2,297           | \$0        |
|   | \$0          | \$0               | \$0        |
| Repairs   | 4.00         | \$0               | \$0        |
| Security (Fire Alarm)                             | \$420        | \$420             | \$0        |
| Property Tax                                      |              | \$0               | \$0        |
| Furniture & Fixtures                              |              | \$0               | \$0        |
| Other (itemize below)                             |              | \$0               | \$0        |
|   |              | \$0               | \$0        |
| Equipment/Communication Costs:                    | A4 070       | \$0               | \$0        |
| Computer Hardware                                 | \$1,076      | \$1,076           | \$0        |
| Computer Software                                 | ¢ο           | \$0               | \$0        |
| Data Paln   | \$0          | \$0<br>\$0        | \$0        |
| Telephone Equipment<br>Telephone Service Fees     | \$8,917      | \$8,917           | \$0<br>\$0 |
| Cell Phones                                       | φο,917       | \$0,917           | \$0        |
| Cell Phones Copier Equipment                      | \$3,728      | \$3,728           | \$0        |
| Fax Equipment                                     | φ3,720       | \$0,720           | \$0        |
| Fax Service Fees                                  |              | \$0               | \$0        |
| 1 ax dervice i ees                                |              | \$0               | \$0        |
| Other Operations:                                 |              | \$0               | \$0        |
| Contract: One-Stop Operator                       |              | \$0               | \$0        |
| General Supplies                                  | \$1,151      | \$1,151           | \$0        |
| Freight & Messenger                               | ψ.,.σ.       | \$0               | \$0        |
| Printing (Outreach, Community Awareness, Signage) |              | \$0               | \$0        |
| Other Outside Services (itemize below)            |              | \$0               | \$0        |
| Recruiting/Outreach                               |              | \$0               | \$0        |
| Marketing/Community Awareness                     |              | \$0               | \$0        |
| Staff Training                                    |              | \$0               | \$0        |
| Staff Travel                                      |              | \$0               | \$0        |
|   |              | \$0               | \$0        |
|   |              | \$0               | \$0        |
|   |              | \$0               | \$0        |
| <b>1</b>  |              | \$0               | \$0        |
|   |              | \$0               | \$0        |
|   |              | \$0               | \$0        |
|   |              | \$0               | \$0        |
|   |              | \$0               | \$0        |
|   |              | \$0               | \$0        |
| TOTAL COSTS                                       | \$237,954    | \$237,954         | \$0        |

\*Workshops & Accessibility Survey

#### One-Stop Center Name: Virginia Career Works: Martinsville Workforce Center

| PARTNER ENTITY or PARTNER PROGRAM       | # OF<br>POSITIONS | % of Total | SQUARE FEET<br>OCCUPIED | % of Total | Customers<br>Receiving<br>Service | % of Total |
|---|-------------------|------------|-------------------------|------------|-----------------------------------|------------|
| VEC-Employment Services (Wagner-Peyser) | 9.00              | 32.14%     | 2,249.00                | 43.57%     | 9.00                              | 39.13%     |
| WIOA Title I Adult                      | 2.00              | 7.14%      | 400.00                  | 7.75%      | 2.00                              | 8.70%      |
| WIOA Title I Dislocated Worker          | 1.00              | 3.57%      | 200.00                  | 3.87%      | 1.00                              | 4.35%      |
| WIOA Title I Youth                      | 2.00              | 7.14%      | 320.00                  | 6.20%      | 2.00                              | 8.70%      |
| VEC - Unemployment Insurance            | 0.00              | 0.00%      | 80.00                   | 1.55%      | 0.00                              | 0.00%      |
| Trade Act (VEC)                         | 1.00              | 3.57%      | 80.00                   | 1.55%      | 1.00                              | 4.35%      |
| DARS Title IV                           | 5.00              | 17.86%     | 1,086.00                | 21.04%     | 0.00                              | 0.00%      |
| DOE - Adult Ed                          | 1.00              | 3.57%      | 64.00                   | 1.24%      | 1.00                              | 4.35%      |
| DOE - Perkins                           |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| DSS - SNAP                              |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| DSS - TANF                              | 1.00              | 3.57%      | 100.00                  | 1.94%      | 1.00                              | 4.35%      |
| Pathways/Promise Grant                  |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| Patrick Henry Community College         | 1.00              | 3.57%      | 100.00                  | 1.94%      | 1.00                              | 4.35%      |
| Community Action Agency (STEP)          | 1.00              | 3.57%      | 100.00                  | 1.94%      | 1.00                              | 4.35%      |
| WPWDB                                   | 0.00              | 0.00%      | 0.00                    | 0.00%      | 0.00                              | 0.00%      |
| Community Recovery Program              | 1.00              | 3.57%      | 100.00                  | 1.94%      | 1.00                              | 4.35%      |
| Goodwill SCSEP                          | 1.00              | 3.57%      | 100.00                  | 1.94%      | 1.00                              | 4.35%      |
| VEC-Jobs for Veterans State Grant       | 1.00              | 3.57%      | 80.00                   | 1.55%      | 1.00                              | 4.35%      |
| Wagner-Peyser                           |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| YouthBuild                              | 1.00              | 3.57%      | 103.00                  | 2.00%      | 1.00                              | 4.35%      |
| J                                       |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| К                                       |                   | 0.00%      |                         | 0.00%      |                                   | 0.00%      |
| TOTALS:                                 | 28.00             | 100.00%    | 5162.00                 | 100%       | 23.00                             | 100%       |

List each partner's programs providing service through Virginia's Career Works Center: If the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included.

-Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formated appropriately to display the information.

**Square Foot Occupied** is the sum of the floor area of each office, work station, or other room or space that is assigned to or reserved for the use of one or more partners rather than being shared by all.

**# OF POSITIONS** are the # of staff that each program has dedicated to the One-Stop Center. The # OF POSITIONS are represented in full time position equivalence in relation to 40 hour workweeks. The formula to determine the # to enter is: **# of hours per week that a program staffs the One-Stop Center/40 (full time workweek hours).** 

**Customers Receiving Service** are the # of people served by each program either at, or through the One-Stop Center. Includes customers received by the One-Stop Center who received services from multiple programs. These customers will be counted by each program serving them.

#### DIRECT COSTS BY PARTNER OR PARTNER PROGRAM

| ONE-STOP CENTER NAME:                             | Virginia Ca     | reer Works: N    | lartinsville Wo | orkforce Cent        | ter                   | -  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
|---|-----------------|------------------|-----------------|----------------------|-----------------------|--|--|---------------------------------|---------------|---------------|-----------------------------------|--|--|-----------|-------------------|--|-------------------|--|---|--------------|
|   |                 | VEC-<br>Employme |                 | WIOA Title           |                       | VEC -  |  |                                 |               |               | Patrick<br>Pathways/P Henry       | Community  |  | Community |                   | VEC-Jobs<br>for                                  |                   |  |   |              |
|   | BUDGET/ EXPENSE |                  |                 | Dislocated<br>Worker | WIOA Title I<br>Youth | Unemployme Trade Act nt Insurance (VEC)          |  | DOE - Adult DOE -<br>Ed Perkins | DSS -<br>SNAP | DSS -<br>TANF | romise Community<br>Grant College |  |  |           | Goodwill<br>SCSEP | Veterans<br>State Grant                          | Wagner-<br>Peyser | YouthBuild                                       | J | к            |
| Staff Costs:                                      |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
| Salaries  |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   | <b></b>      |
| INFRASTRUCTURE COSTS Facility Costs:              |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
| Rent  |                 | 1                |                 |                      |                       |  |  |                                 |               |               |                                   |  | <del>                                     </del> |           |                   | + +  |                   |  |   | +            |
| Utilities (Garbage)                               |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
| Repairs   |                 |                  |                 |                      |                       |  | 1  |                                 |               |               |                                   | 1  |  |           |                   | 1  |                   | 1  |   | +            |
| Security (Fire Alarm)                             |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  | - | 1            |
| Property Tax                                      |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   | 1  |   |              |
| Furniture & Fixtures                              |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
| Other (itemize below)                             |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
|   |                 |                  |                 |                      |                       |  | ļ  |                                 |               |               |                                   | ļ  |  |           |                   |  |                   |  |   |              |
| Equipment/Communication Costs:                    |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   | <b></b>      |
| Computer Hardware Computer Software               |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   | <del></del>  |
| Data Paln   |                 |                  |                 |                      |                       |  | -  |                                 |               |               |                                   | -  |  |           |                   |  |                   | 1  |   | +            |
| Telephone Equipment                               |                 |                  |                 |                      |                       |  | 1  |                                 |               |               |                                   | 1  | <del>                                     </del> |           |                   | 1  |                   | <del>                                     </del> |   | +            |
| Telephone Service Fees                            |                 | 1                |                 |                      |                       |  |  |                                 |               |               |                                   |  | 1  |           |                   |  |                   |  |   | +            |
| Cell Phones                                       |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
| Copier Equipment                                  |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   | 1            |
| Fax Equipment                                     |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
| Fax Service Fees                                  |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
|   |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   | <b>↓</b>     |
| Other Operations:                                 |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
| Contract: One-Stop Operator                       |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   | <b></b>      |
| General Supplies<br>Freight & Messenger           |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   | <del></del>  |
| Printing (Outreach, Community Awareness, Signage) |                 |                  |                 |                      |                       |  | -  |                                 |               |               |                                   | -  |  |           |                   |  |                   | 1  |   | +            |
| Other Outside Services (itemize below)            |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   | <b>-</b>   |   | +            |
| Recruiting/Outreach                               |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
| Marketing/Community Awareness                     |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  | 1  |           |                   |  |                   |  |   |              |
| Staff Training                                    |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   | 1            |
| Staff Travel                                      |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
|   |                 |                  |                 |                      |                       |  |  |                                 |               |               |                                   |  |  |           |                   |  |                   |  |   |              |
|   |                 |                  |                 |                      |                       |  | 1  |                                 |               |               |                                   | 1  | 1  |           |                   |  |                   |  |   |              |
|   |                 | -                |                 |                      |                       |  |  |                                 | <b> </b>      |               |                                   |  |  |           |                   | <b></b>  |                   |  |   | <b></b>      |
|   |                 | 1                |                 |                      |                       | <del>                                     </del> | 1  |                                 | <del> </del>  | 1             |                                   | 1  | + +  |           |                   | <del>                                     </del> |                   |  |   | +            |
|   |                 | +                |                 |                      |                       |  | <del>                                     </del> |                                 | <u> </u>      | -             |                                   | <del>                                     </del> | <del>                                     </del> |           |                   | <del>                                     </del> |                   | <b> </b>   |   | +            |
|   |                 | 1                | -               |                      | -                     |  | +  |                                 | <del> </del>  | 1             |                                   | +  | ++   |           |                   | <del>                                     </del> |                   | -  |   | +            |
|   |                 | 1                |                 |                      |                       | <del> </del>                                     | 1  |                                 | 1             | †             |                                   | 1  | 1  |           |                   | 1  |                   | 1  |   | +            |
| •   |                 | 1                | l               | 1                    |                       | <del>                                     </del> | 1  |                                 | 1             | 1             |                                   | 1  | <del>                                     </del> | -         |                   | <del>                                     </del> |                   | <del>                                     </del> |   | <del>+</del> |
| TOTAL COSTS                                       |                 | İ                | Ì               |                      |                       |  | 1  |                                 | İ             | Ì             |                                   | 1  | <del>† †</del>                                   |           |                   | <del>i i</del>                                   |                   | <u> </u>   |   | †            |
|   |                 | •                |                 |                      | •                     | · · · · · · · · · · · · · · · · · · ·            | •  |                                 | •             |               | 1                                 | •  |  |           |                   |  |                   |  |   |              |

1/31/2023 1 Stop CAP Martinsville PY23-24 Sent to Partners 9-27-23 FINAL (1)

ONE-STOP CENTER NAME:

| Virginia | Career Works: | Martinsville Wo | orkforce Center |
|----------|---------------|-----------------|-----------------|

|   | -           | VEC-                   |            | l       | l               | VEC -     |           |          |             |         |       |         | L                    | <u></u>                    | Community        | 1        | Τ                     |          | VEC-                 | Ī       |            |           |
|---|-------------|------------------------|------------|---------|-----------------|-----------|-----------|----------|-------------|---------|-------|---------|----------------------|----------------------------|------------------|----------|-----------------------|----------|----------------------|---------|------------|-----------|
|   | BUDGET/     | Employment<br>Services | WIOA Title |         | WIOA<br>Title I |           | Trade Act | DARS     | DOE - Adult | DOE -   | DSS - |         | Pathways/<br>Promise | Patrick Henry<br>Community | Action<br>Agency |          | Community<br>Recovery | Goodwill | Jobs for<br>Veterans | Wagner- |            |           |
| COSTS   | EXPENSE     | (Wagner-               | l Adult    | Worker  | Youth           | Insurance | (VEC)     | Title IV | Ed          | Perkins | SNAP  | TANF    | Grant                | College                    | (STEP)           | WPWDB    | Program               | SCSEP    | State                | Peyser  | YouthBuild | TOTALS:   |
| Staff Costs:                                      |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Salaries  | \$37,564    | \$12,074               | \$2,683    | \$1,342 | \$2,683         |           | \$1,342   | \$6,708  | \$1,342     |         |       | \$1,342 |                      | \$1,342                    | \$1,342          | 2        | \$1,342               | \$1,342  | \$1,342              |         | \$1,342    | \$37,564  |
| Benefits  | \$11,251    | \$3,616                | \$804      | \$402   | \$804           |           | \$402     | \$2,009  | \$402       |         |       | \$402   |                      | \$402                      | \$402            | 2        | \$402                 | \$402    | \$402                |         | \$402      | \$11,251  |
| INFRASTRUCTURE COSTS                              |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Facility Costs:                                   |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Rent 2  | 2 \$171,550 | \$74,742               | \$13,293   | \$6,647 | \$10,635        | \$2,659   | \$2,659   | \$36,091 | \$2,127     |         |       | \$3,323 |                      | \$3,323                    | \$3,323          | 1        | \$3,323               | \$3,323  | \$2,659              |         | \$3,423    | \$171,550 |
| Utilities (Garbage)                               | 2 \$2,297   | \$1,001                | \$178      | \$89    | \$142           | \$36      | \$36      | \$483    | \$28        |         |       | \$44    |                      | \$44                       | \$44             |          | \$44                  | \$44     | \$36                 |         | \$46       | \$2,297   |
|   | 2           |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Repairs   |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Security (Fire Alarm)                             | 2 \$420     | \$183                  | \$33       | \$16    | \$26            | \$7       | \$7       | \$88     | \$5         |         |       | \$8     |                      | \$8                        | \$8              | 1        | \$8                   | \$8      | \$7                  |         | \$8        | \$420     |
| Property Tax                                      |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Furniture & Fixtures                              |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Other (itemize below)                             |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
|   |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Equipment/Communication Costs:                    |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Computer Hardware                                 | 1 \$1,076   | \$346                  | \$77       | \$38    | \$77            |           | \$38      | \$192    | \$38        |         |       | \$38    |                      | \$38                       | \$38             | 1        | \$38                  | \$38     | \$38                 |         | \$38       | \$1,076   |
| Computer Software                                 |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Data Paln   |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Telephone Equipment                               |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Telephone Service Fees                            | \$8,917     | \$3,489                | \$775      | \$388   | \$775           |           | \$388     |          | \$388       |         |       | \$388   |                      | \$388                      | \$388            | 3        | \$388                 | \$388    | \$388                |         | \$388      | \$8,917   |
| Cell Phones                                       |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Copier Equipment                                  | 1 \$3,728   | \$1,198                | \$266      | \$133   | \$266           |           | \$133     | \$666    | \$133       |         |       | \$133   |                      | \$133                      | \$133            | 1        | \$133                 | \$133    | \$133                |         | \$133      | \$3,728   |
| Fax Equipment                                     |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Fax Service Fees                                  |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
|   |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Other Operations:                                 |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Contract: One-Stop Operator                       |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| General Supplies                                  | 1 \$1,151   | \$370                  | \$82       | \$41    | \$82            |           | \$41      | \$206    | \$41        |         |       | \$41    |                      | \$41                       | \$41             |          | \$41                  | \$41     | \$41                 |         | \$41       | \$1,151   |
| Freight & Messenger                               |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Printing (Outreach, Community Awareness, Signage) |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Other Outside Services (itemize below)            |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Recruiting/Outreach                               |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Marketing/Community Awareness                     |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Staff Training                                    |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
| Staff Travel                                      |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
|   |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
|   |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
|   |             |                        |            |         |                 |           |           |          |             |         |       |         |                      |                            |                  |          |                       |          |                      |         |            |           |
|   |             |                        |            |         |                 |           |           |          |             |         |       | 1       |                      |                            |                  | ļ        |                       |          |                      |         |            |           |
|   |             |                        |            |         |                 |           |           |          |             |         |       | 1       |                      |                            |                  | ļ        |                       |          |                      |         |            |           |
|   |             |                        |            |         |                 |           |           |          |             |         |       | 1       |                      |                            |                  | ļ        |                       |          |                      |         |            |           |
|   |             |                        |            |         |                 |           |           |          |             |         |       | 1       |                      |                            |                  | ļ        |                       |          |                      |         |            |           |
|   |             |                        |            |         |                 |           |           |          |             |         |       | 1       |                      |                            |                  | ļ        |                       |          |                      |         |            |           |
|   |             | 1                      | ļ          |         |                 |           |           |          |             | 1       |       | 1       |                      |                            |                  | <u> </u> | 1                     |          | 1                    |         |            |           |
| TOTAL COSTS                                       | \$237,954   | \$97 <u>,</u> 019      | \$18,191   | \$9,096 | \$15,491        | \$2,701   | \$5,045   | \$46,443 | \$4,504     |         |       | \$5,720 |                      | \$5,720                    | \$5,720          |          | \$5,720               | \$5,720  | \$5,045              |         | \$5,821    | \$237,954 |

| 1 | Allocation based on number of staff            |
|---|--|
| 2 | Allocation based on square feet occupied       |
| 3 | Allocation based on number of customers served |
| · | <u> </u>                                       |

Note: This spreadsheet allocates costs based on a suggested allocation method (see color key above). Partners may agree on a different basis for allocation, as long as it is appropriately supportable and applied consistently. If a diferent allocation method is applied, the percentages on the Partner Information tab must be revised to reflect the agreed on basis.

1 Stop CAP Martinsville PY23-24 Sent to Partners 9-27-23 FINAL (1)

#### TOTAL COSTS BY PARTNER OR PARTNER PROGRAM

ONE-STOP CENTER NAME: Virginia Career Works: Martinsville Workforce Center

|  |                         | - WEI   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
|--|-------------------------|---|--|--------------------------------------|-----------------------|--|-----------|--|-----------------|------------------|---------------|-----------------|------------------------------|-----------------|---|-------|----------------------------------|----------|---|---|-----------------|---------------------|
| costs                                      | BUDGET/<br>EXPENSE      | Employment<br>Services<br>(Wagner-<br>Peyser) | WIOA Title I<br>Adult                            | WIOA Title I<br>Dislocated<br>Worker | WIOA Title I<br>Youth | VEC -<br>Unemploy<br>ment<br>Insurance | Trade Act | DARS Title                                       |                 | DOE -<br>Perkins | DSS -<br>SNAP |                 | Pathways<br>Promise<br>Grant | Community       | Community<br>Action<br>Agency<br>(STEP) | WPWDB | Community<br>Recovery<br>Program |          | VEC-Jobs<br>for Veterans<br>State Grant |   | YouthBuild      | TOTALS:             |
| Staff Costs:                               |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| \$   | alaries \$37,56         | 4 \$12,074                                    | \$2,683  | \$1,342                              | \$2,683               |  | \$1,342   | \$6,708  | \$1,342         |                  |               | \$1,342         |                              | \$1,342         | \$1,342                                 |       | \$1,342                          | \$1,342  | \$1,342                                 |   | \$1,342         | \$37,564            |
|  | enefits \$11,25         | 1 \$3,616                                     | \$804  | \$402                                | \$804                 |  | \$402     | \$2,009  | \$402           |                  |               | \$402           |                              | \$402           | \$402                                   |       | \$402                            | \$402    | \$402                                   |   | \$402           | \$11,251            |
| INFRASTRUCTURE COSTS                       |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Facility Costs:                            |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| LIEBE (O                                   | Rent \$171,55           |   |  | \$6,647                              | \$10,635              | \$2,659                                | \$2,659   | \$36,091   | \$2,127         |                  |               | \$3,323         |                              | \$3,323         | \$3,323                                 |       | \$3,323                          | \$3,323  | \$2,659                                 |   | \$3,423         | \$171,550           |
| Utilities (Ga                              | rbage) \$2,29           | 7 \$1,001                                     | \$178  | \$89                                 | \$142                 | \$36                                   | \$36      | \$483  | \$28            |                  |               | \$44            |                              | \$44            | \$44                                    |       | \$44                             | \$44     | \$36                                    |   | \$46            | \$2,297             |
| 1  | Repairs                 | +   | -  |                                      |                       |  |           | -  |                 |                  |               |                 |                              | +               |   |       |                                  |          |   |   |                 |                     |
| Security (Fire                             |                         | 0 \$183                                       | \$33   | \$16                                 | \$26                  | \$7                                    | \$7       | \$88   | \$5             |                  |               | \$8             |                              | \$8             | \$8                                     |       | \$8                              | \$8      | \$7                                     |   | \$8             | \$420               |
|  | rty Tax                 | ψ103  | ψυυ  | Ψ10                                  | ΨΖΟ                   | ·Ψ                                     | Ψ1        | ΨΟΟ  | ΨΟ              |                  |               | ψυ              |                              | ΨΟ              | ΨΟ                                      |       | ΨΟ                               | ΨΟ       | ıψ                                      |   | ψΟ              | Ψ+20                |
| Furniture & I                              |                         |   | İ  |                                      |                       |  |           | 1  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Other (itemize                             |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| ,  | ´                       |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Equipment/Communication Costs:             |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Computer Ha                                |                         | 6 \$346                                       | \$77   | \$38                                 | \$77                  |  | \$38      | \$192  | \$38            |                  |               | \$38            |                              | \$38            | \$38                                    |       | \$38                             | \$38     | \$38                                    |   | \$38            | \$1,076             |
| Computer S                                 |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
|  | ta Paln                 |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Telephone Equ                              |                         |   | L  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Telephone Servic                           |                         | 7 \$3,489                                     | \$775  | \$388                                | \$775                 |  | \$388     | -  | \$388           |                  |               | \$388           |                              | \$388           | \$388                                   |       | \$388                            | \$388    | \$388                                   |   | \$388           | \$8,917             |
| Cell<br>Copier Equ                         | Phones<br>ipment \$3,72 | 8 \$1,198                                     | \$266  | \$133                                | \$266                 |  | \$133     | \$666  | \$133           |                  |               | \$133           |                              | \$133           | \$133                                   |       | \$133                            | \$133    | \$133                                   |   | \$133           | \$3,728             |
| Fax Equ                                    |                         | 0 \$1,190                                     | \$200  | \$133                                | \$200                 |  | \$133     | \$000  | क्।ऽऽ           |                  |               | \$133           |                              | \$133           | \$133                                   |       | \$133                            | \$133    | \$133                                   |   | \$133           | φ3,120              |
| Fax Service                                |                         |   | +  |                                      |                       |  |           | <del>                                     </del> |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| i ax corri                                 |                         |   |  |                                      |                       |  |           | 1  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Other Operations:                          |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Contract: One-Stop C                       | perator                 |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| General S                                  | upplies \$1,15          | 1 \$370                                       | \$82   | \$41                                 | \$82                  |  | \$41      | \$206  | \$41            |                  |               | \$41            |                              | \$41            | \$41                                    |       | \$41                             | \$41     | \$41                                    |   | \$41            | \$1,151             |
| Freight & Mes                              |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Printing (Outreach, Community Awareness, S |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Other Outside Services (itemize            |                         |   | <b>_</b>   |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Recruiting/O                               |                         |   | 1  |                                      |                       |  |           | -  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Marketing/Community Awa                    |                         |   | 1  |                                      |                       |  |           | -  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| Staff Travel                               | raining                 | +   | <del>                                     </del> | <b> </b>                             | <b> </b>              | -                                      |           | ++   |                 |                  |               | <del> </del>    |                              | +               | -                                       |       | -                                | <u> </u> | -                                       |   |                 |                     |
| Stall Havel                                | -                       |   | 1  |                                      |                       |  |           | + +  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
|  |                         |   |  |                                      |                       |  |           | <b>-</b>   |                 |                  |               | 1               |                              |                 |   |       |                                  |          |   |   |                 |                     |
|  |                         |   | İ  |                                      |                       |  |           | 1  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
|  |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
|  |                         |   |  | <u> </u>                             |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
|  |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
|  |                         |   |  |                                      |                       |  |           |  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
|  |                         |   | 1  |                                      |                       |  |           | oxdot  |                 |                  |               |                 |                              |                 |   |       |                                  |          |   |   |                 |                     |
| TOTAL 000T0                                |                         | 4 07.00                                       | 040.424  | ******                               | 045 101               | 40.701                                 | A= 0.1=   | 040.446  | A4 EC 1         |                  |               | A. 700          |                              | 45.500          | 05.700                                  |       | 05.700                           | 05.700   | A                                       |   | AF 001          | 4007.054            |
| TOTAL COSTS PARTNER RATIO                  | \$237,95                | 4 \$97,019<br>40.8%                           |  | \$9,096<br>3.8%                      |                       |  |           |  | \$4,504<br>1.9% |                  |               | \$5,720<br>2.4% | l                            | \$5,720<br>2.4% |   |       | \$5,720<br>2.4%                  |          | \$5,045<br>2.1%                         | l | \$5,821<br>2.4% | \$237,954<br>100.0% |
| PARTNER RATIO                              |                         | 40.8%   | 1.0%   | 3.8%                                 | 0.5%                  | 1.1%                                   | 2.1%      | 19.5%  | 1.9%            |                  |               | 2.4%            |                              | 2.4%            | 2.4%                                    |       | 2.4%                             | 2.4%     | 2.1%                                    |   | 2.4%            | 100.0%              |

OK!

Allocated costs, Direct and Indirect, must equal the amount on the One-Stop Center Budget spreadsheet (1st sheet in this workbook)

1 Stop CAP Martinsville PY23-24 Sent to Partners 9-27-23 FINAL (1)

| One completed, signed, and dated Authority and Signature signatory official.  | e page is required for each     |
|---|---------------------------------|
| By signing my name below, I, <u>Carrie Roth</u>   | certify that I have read        |
| the information contained in this Infrastructure Funding Ag   | reement Martinsville One-Stop   |
| Center dated July 1, 2023. All questions have been discu  | issed and answered              |
| satisfactorily.   |                                 |
| By signing this document, I also certify that I have the le (outlined below) to the terms of:                                   | gal authority to bind my agency |
| Infrastructure Funding Agreement Martinsville One-Stop  | Center.                         |
| I understand that this Infrastructure Funding Agreement (IFA) each being considered an original, and that this IFA expires eith |                                 |
| c) 1 year from effective date or June 30, 2024  |                                 |
| d) Upon modified termination, whichever occurs earlier.   |                                 |
| Caci Ba   | 9.27.2020                       |
| Signature   | Date                            |
|   |                                 |
| Carrie Roth Commissioner, Advisor to the Governor for Strategic   | : Initiatives                   |
| Print Name and Title  |                                 |
|   |                                 |
| Virginia Employment Commission  |                                 |
| Agency Name   |                                 |

| One completed, signed, and dated Authority and Signatusignatory official.  | re page is required for each              |
|--|---|
| By signing my name below, I, Lisa A. Martinez  | certify that I have read                  |
| the information contained in this Infrastructure Funding A   | greement Martinsville One-Stop            |
| Center dated July 1, 2023. All questions have been disc  | cussed and answered                       |
| satisfactorily.  |   |
| By signing this document, I also certify that I have the I (outlined below) to the terms of:                                 | egal authority to bind my agency          |
| Infrastructure Funding Agreement Martinsville One-Store  | pp Center.                                |
| I understand that this Infrastructure Funding Agreement (IFA each being considered an original, and that this IFA expires ei | A) may be executed in counterparts, ther: |
| a) 1 year from effective date or June 30, 2024   |   |
| b) Upon modified termination, whichever occurs earlier.  |   |
|  |   |
| Lisa A. Martinez   | 10.18.23                                  |
| Signature  | Date                                      |
|  |   |
| Lisa A. Martinez, Senior Procurement Offficer  |   |
| Print Name and Title   |   |
| ×  |   |
| Virginia Department for Aging and Rehabilitative Services  |   |
| Agency Name  |   |

### **Authority and Signature**

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, <u>Shawn Brenner</u>, certify that I have read the information contained in this Infrastructure Funding Agreement Martinsville One-Stop Center dated July 1, 2023. All questions have been discussed and answered satisfactorily.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

❖ Infrastructure Funding Agreement Martinsville One-Stop Center.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- c) 1 year from effective date or June 30, 2024
- d) Upon modified termination, whichever occurs earlier.

| 21                                     | _10/3/23 |
|--|----------|
| Signature                              | Date     |
|  |          |
|  |          |
| Shawn Brenner, Chief Executive Officer |          |
| Print Name and Title                   |          |
|  |          |
|  |          |
| Ross Innovative Employment Solutions   |          |
| Agency Name                            |          |

| Authority and Signature   |
|---|
| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
| By signing my name below, I, Have read the information contained in this Infrastructure Funding Agreement Martinsville One-Stop Center                              |
| dated July 1, 2023. All questions have been discussed and answered satisfactorily.  |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| ☐ Infrastructure Funding Agreement Martinsville One-Stop Center.  |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |
| c) 1 year from effective date or June 30, 2024  |
| d) Upon modified termination, whichever occurs earlier.   |
|   |
| Staces Wright 9/27/23 Signature Date  |
| Print Name and Title  |
| West Piedmont Regional Adult Education Agency Name  |

| One completed, signed, and dated Authority and Signature signatory official.   | re page is required for each       |
|--|------------------------------------|
| By signing my name below, I,Greg Hodges  | certify that I                     |
| have read the information contained in this Infrastructure   | Funding Agreement Martinsville     |
| One-Stop Center dated July 1, 2023. All questions have   | been discussed and answered        |
| satisfactorily.  | ,                                  |
| By signing this document, I also certify that I have the le (outlined below) to the terms of:  Infrastructure Funding Agreement Martinsville One-Sto | 9                                  |
| I understand that this Infrastructure Funding Agreement (IFA each being considered an original, and that this IFA expires eit                        | ) may be executed in counterparts, |
| c) 1 year from effective date or June 30, 2024   |                                    |
| d) Upon modified termination, whichever occurs earlier.  |                                    |
| J. Aregory Hodges  |                                    |
| Signature  | 09/12/2023<br>Date                 |
| Signature  | Dato                               |
| J. Gregory Hodges, President   |                                    |
| Print Name and Title   | 16                                 |
| Patrick & Henry Community College  |                                    |
| Agency Name  |                                    |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I,Michael R. Armbristercertify that I have read the   |
| information contained in this Infrastructure Funding Agreement Martinsville One-Stop  |
| Center dated July 1, 2023. All questions have been discussed and answered   |
| satisfactorily.   |
| My signature certifies my understanding of the terms outlined herein and in agreement   |
| with:   |
| This IFA Modification as outlined/described below:  |
| Step, Inc. agrees to pay for only shared costs in the amount of \$652.00 at the Martinsville  |
| One Stop.   |
| ·   |
| I also certify that I have the legal authority to bind my agency (outlined below) to the terms  |
| of:   |
| Infrastructure Funding Agreement Martinsville One-Stop Center.  |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |
| c) 1 year from effective date or June 30, 2024  |
| d) Upon modified termination, whichever occurs earlier.   |
| <b>October 2, 2023</b>  |
| Signature Date  |
| Michael R. Armbrister, Executive Director   |
| Print Name and Title  |
| Solutions That Empower People, Inc.   |
| Agency Name   |

### **Authority and Signature**

Agency Name

|    | One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|----|---|
|    | By signing my name below, I, BREAN G. PRESTON certify that I have read  |
|    | the information contained in this Infrastructure Funding Agreement Martinsville One-Stop  |
|    | Center dated July 1, 2023. All questions have been discussed and answered satisfactorily.   |
|    | My signature certifies my understanding of the terms outlined herein and in agreement with:   |
|    | This IFA Modification as outlined/described below:  |
| Pi | edmont Community Services to pay a total of \$3,323.00 for the rental space at the  |
| Ma | artinsville 1 Stop.   |
|    |   |
|    | I also certify that I have the legal authority to bind my agency (outlined below) to the terms  |
|    | of:   |
|    | Infrastructure Funding Agreement Martinsville One-Stop Center.  |
|    | I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |
|    | c) 1 year from effective date or June 30, 2024  |
|    | d) Upon modified termination, whichever occurs earlier.   |
|    | BiBP 10/12/23   |
| 1  | Signature Date  |
| 5  | Print Name and Title  |
|    |   |
|    | Predmont CSB  |

### **Authority and Signature**

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, <u>Stephanie L. Hoer</u> certify that I have read the information contained in this Infrastructure Funding Agreement Danville One-Stop Center dated July 1, 2023. All questions have been discussed and answered satisfactorily.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:

❖ Infrastructure Funding Agreement Martinsville One-Stop Center.

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

a) 1 year from effective date or June 30, 2024

Austanie Andre C

b) Upon modified termination, whichever occurs earlier.

|   | 10/09/23 |  |
|---|----------|--|
| Signature   | Date     |  |
|   |          |  |
| Stephanie L Hoer, Vice President of Mission, and People |          |  |
| Print Name and Title                                    |          |  |
|   |          |  |
| Goodwill Industries of the Valleys, Inc.                |          |  |
| Agency Name   |          |  |

| One completed, signed, and dated Authority and Signature page is required for each signatory official.  |
|---|
| By signing my name below, I, Amy W, Ricecertify that I have read  |
| the information contained in this Infrastructure Funding Agreement Martinsville One-Stop  |
| Center dated July 1, 2023. All questions have been discussed and answered   |
| satisfactorily.   |
| By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:  |
| Infrastructure Funding Agreement Martinsville One-Stop Center.  |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either: |
| c) 1 year from effective date or June 30, 2024  |
| d) Upon modified termination, whichever occurs earlier.   |
| any N. Rice 9/27/2023   |
| Signature () Date   |
| Amy W. Rice Director III  |
| Print Name and Title  |
| Henry - Martinsville DSS<br>Agency Name   |

| Signatory official.   | ir each        |
|---|----------------|
| By signing my name below, I,John Tyler Freeland   | certify that I |
| have read the information contained in this Infrastructure Funding Agreement  | Martinsville   |
| One-Stop Center dated July 1, 2023. All questions have been discussed and   | answered       |
| satisfactorily.   |                |
| By signing this document, I also certify that I have the legal authority to bind (outlined below) to the terms of:                                    | d my agency    |
| Infrastructure Funding Agreement Martinsville One-Stop Center.  |                |
| I understand that this Infrastructure Funding Agreement (IFA) may be executed in each being considered an original, and that this IFA expires either: | counterparts,  |
| c) 1 year from effective date or June 30, 2024  |                |
| d) Upon modified termination, whichever occurs earlier.   |                |
| 9-21-20   | 23             |
| Signature Date  |                |
| John Tyler Freeland, CEO  |                |
| Print Name and Title  |                |
|   |                |
| West Piedmont Workforce Development Board   |                |
| Agency Name   |                |