



WPWDB Meeting Agenda

November 17th, 2025

4:00 PM

**West Piedmont Workforce
Development Board Office
Martinsville, VA**

Welcome/Call Meeting to Order Adam Wright, Chair

Roll Call (21 total, need 11 for quorum)

- | | | |
|--|--|---|
| <input type="checkbox"/> Adam Wright | <input type="checkbox"/> Jim Daniel | <input type="checkbox"/> R J Weaver |
| <input type="checkbox"/> Blake Shumate | <input type="checkbox"/> John Moody | <input type="checkbox"/> Shannon Hair |
| <input type="checkbox"/> Brittany Brummitt | <input type="checkbox"/> John Parkinson | <input type="checkbox"/> Sharon Barksdale |
| <input type="checkbox"/> Colin Ferguson | <input type="checkbox"/> Lori Fox | <input type="checkbox"/> Susan Watkins |
| <input type="checkbox"/> Corrie Bobe | <input type="checkbox"/> Kay Pagans | <input type="checkbox"/> Tim Clark |
| <input type="checkbox"/> Debra Buchanan | <input type="checkbox"/> Mark Powers | |
| <input type="checkbox"/> Jason Davis | <input type="checkbox"/> Marsha Mendenhall | |
| <input type="checkbox"/> Jess Wade | <input type="checkbox"/> Rhonda Hodges | |

Welcome Guest Adam Wright, Chair

Call for Public Comment Adam Wright, Chair

Items for Approval

- Approval of Minutes from September 22nd, 2025
- **Financial Report - Brandon Martin**
- Approval of Financial Reports

Old Business

New Business

Committee Reports

- Business Engagement..... Rhonda Hodges
- Quality Assurance Lori Fox
- Community Engagement..... Jason Davis
- Youth Council..... Blake Shumate

CEO & Ross: Region Reports

Save the Date: *March 23rd, 2026 at 4:00 PM*

Adjourn

WPWDB Meeting Minutes – September 22nd, 2025 at WPWDB Office

Present: Adam Wright, Blake Shumate, Brittany Brummitt, Colin Ferguson, Jess Wade, Lori Fox, Kay Pagans, Mark Powers, Rhonda Hodges, RJ Weaver, Shannon Hair, Sharon Barksdale, Susan Watkins

Staff: Tyler Freeland, Lavinia Wingfield, Jael Rosas, Robbie Knight

Guests: Brandon Martin (Mallard and Mallard), Kim Turner (Ross), Chris Pope (VA Works)

Mr. Wright welcomed the Board and called the meeting to order. Roll call by Ms. Wingfield confirmed a quorum. Mr. Wright welcomed guest, Chris Pope, with VA Works. The Board also welcomed the four new members, Mr. Ferguson, Ms. Brummitt, Ms. Hodges and Ms. Watkins. Each provided the Board a brief introduction. The Board reviewed the minutes from the previous meeting. Mr. Shumate moved to approve the meeting minutes, seconded by Mr. Hair. The motion passed unanimously. Ms. Turner, Ross, was invited to share recent performance updates. She shared the following program updates: WIOA Adult enrollments were at 21% of the goal, DW enrollments at 30% and Youth enrollments were at 5%. She shared that all WIOA performance measures are above the required threshold. Ms. Turner also informed the Board of a new grant opportunity with HRSA. The team is working to explore this funding opportunity and other available grants. Mr. Wright thanked Ms. Turner for her report.

Mr. Martin (Mallard & Mallard) presented the financial report. He shared Ross operational spending was at 12.88%, ideal spending being 8.33%. Training spending was at 3.38%, ideal spending being 8.33%. He shared although Ross seemed a little overspent through the first month, this is expected to level off in the upcoming months. The expected WIOA benchmarks are expected to be met, as these are met every year. Mr. Martin also reviewed the grant worksheet, total training for July being \$77,414.30. Mr. Martin stated the West Piedmont Region is in good financial state and is looking forward to another productive year. Ms. Hodges moved to approve the financial report, Ms. Barksdale seconded. The motion passed unanimously.

Ms. Rosas then reviewed the Center Certification process. After a review, the Martinsville and Danville Career Works Centers were found to meet all required criteria for certification. Mr. Hair moved to approve the certification of the centers as required by State guidance, Mr. Wade seconded. The motion passed unanimously.

There was no new business or old business. The Committee Chairs shared their updates. Ms. Hodges, Business Engagement, shared the continued efforts of Business Services Manager, Robbie Knight. Mr. Knight continues to work with employers to promote all services available to businesses. Mr. Knight is also working with local community colleges to organize job fairs and hiring events for the community. Ms. Fox, Quality Assurance, shared the Committee had not reviewed any new applications since the last Board meeting. There was no Community Engagement Committee report.

Mr. Shumate, Youth, shared they were able to visit the ATDM graduation at the IALR. In partnership with the Navy, this program assists young people from all parts of the country to receive their training and find employment. The Board was reminded of the next meeting, scheduled for November. Ms. Barksdale moved to adjourn, Ms. Hodges seconded. The meeting adjourned.

West Piedmont Workforce Investment Board

September 2025

Supplemental Reports

Pages 1 – 12

WIB Sep 2025 Snapshot.....	Pg. 1
WIB Sep Grant Training Worksheet.....	Pg. 2
WIB Sep Summary Sheet by Funding Stream.....	Pg. 3-5
Ross Budget vs. Actual Training PY25-26 Worksheet.....	Pg. 6
Ross Training Summary as of 9/30/25.....	Pg. 7-9
Ross Operational vs. Training Spending Worksheet.....	Pg. 10
Adult/DW Training (40% Requirement) Worksheet.....	Pg. 11
Youth WEX (20% Requirement) Worksheet.....	Pg.12

**West Piedmont Workforce Investment Board
September 2025 Snapshot
Ross Spending**

	Operational	Training		YOS	YIS	Admin
Budget (July 2025 - June 2026)	452,239.10	440,520.90				
Spending through September	169,171.31	50,094.01				
% Spent	37.41%	11.37%				
Ideal (3 out of 12 months)	25.00%					
WIB WIOA Spending	DW	Adult	YOS	YIS	Admin	
Budget (July 2025 - June 2026)	74,856.97	150,677.16	132,029.55	18,647.60	108,619.29	
Spending through September	15,923.56	32,372.94	30,942.64	3,529.15	22,776.49	
% Spent	21.27%	21.48%	23.44%	18.93%	20.97%	

-PY 24 Adult/DW Training

Adult/DW Combined 34%
Benchmark 40%

-PY 24 Youth WEX 20% Benchmark
\$101,800.75 out of \$96,765.48 spent

-YTD Operating Grant Admin Income - \$3,750.00

- Stifel Balance - \$120,723.63

West Piedmont Workforce Investment Board
Grant Training Worksheet
September 2025

Grant	Sep 25	Jul - Sep 25
Project Imagine	22,175.00	46,452.25
HRSA	-	24,015.63
YouthBuild	6,351.95	19,476.56
TANF UW New	23,438.52	31,423.46
YB Harvest Match	(517.16)	2,755.78
TANF Workforce	18,130.12	34,747.12
GCE Martinsville	<u>1,431.87</u>	<u>35,745.35</u>
Total Training -Grants	71,010.30	194,616.15
WIOA Training	<u>21,378.72</u>	<u>50,094.01</u>
Total Training	<u>92,389.02</u>	<u>244,710.16</u>

**West Piedmont Workforce Investment Board
September 2025**

**Summary Sheet by Funding Stream
ADULT**

	Other Operational		Total
	Contractors	Regular Other Operational	
6/30/25 balance	56,579.64	72,633.66	129,213.30
Set aside for PY 25-26	(56,579.64)	(14,755.10)	(71,334.74)
NOO FY 25-26	256,325.27	150,677.16	407,002.43
C/O given to Ross	54,417.34	(54,417.34)	-
Available for FY 6/30/26	310,742.61	154,138.38	464,880.99
Jul actual	(30,512.36)	(11,426.77)	(41,939.13)
Aug actual	(28,611.52)	(10,041.63)	(38,653.15)
Sep actual	(33,494.01)	(10,904.54)	(44,398.55)
Subtotal	218,124.72	121,765.44	339,890.16
Set aside for PY 26-27	14,826.72	37,669.29	52,496.01
9/30/25 balance	232,951.44	159,434.73	392,386.17

DISLOCATED WORKER

	Other Operational		Total
	Contractors	Regular Other Operational	
6/30/25 balance	24,281.91	159,834.86	184,116.77
Set aside for PY 25-26	(24,281.91)	(10,123.19)	(34,405.10)
NOO FY 25-26	139,001.47	74,856.97	213,858.44
C/O given to Ross	121,712.06	(121,712.06)	-
Available for FY 6/30/26	260,713.53	102,856.58	363,570.11
Jul actual	(20,255.02)	(5,612.29)	(25,867.31)
Aug actual	(18,262.80)	(4,960.26)	(23,223.06)
Sep actual	(26,563.19)	(5,351.01)	(31,914.20)
Subtotal	195,632.52	86,933.02	282,565.54
Set aside for PY 26-27	10,427.21	18,714.24	29,141.45
9/30/25 balance	206,059.73	105,647.26	311,706.99

YOUTH IN SCHOOL

	Contractors	Regular Other Operational	Total
6/30/25 balance	-	25,988.13	25,988.13
Transfer to YOS	-	(19,022.84)	(19,022.84)
NOO FY 25-26	76,978.53	18,647.60	95,626.13
C/O given to Ross	3,347.43	(3,347.43)	-
Available for FY 6/30/26	80,325.96	22,265.46	102,591.42
Jul actual	(7,416.94)	(1,487.64)	(8,904.58)
Aug actual	(6,660.61)	(1,013.12)	(7,673.73)
Sep actual	(4,517.54)	(1,028.39)	(5,545.93)
Subtotal	61,730.87	18,736.31	80,467.18
9/30/25 balance	61,730.87	18,736.31	80,467.18

YOUTH OUT SCHOOL

	Contractors	Regular Other Operational	Total
6/30/25 balance	-	118,870.11	118,870.11
Transfer from YIS	-	19,022.84	19,022.84
NOO FY 25-26	154,848.82	132,029.55	286,878.37
C/O given to Ross	86,129.08	(86,129.08)	-
Available for FY 6/30/26	240,977.90	183,793.42	424,771.32
Jul actual	(14,979.78)	(11,533.29)	(26,513.07)
Aug actual	(13,746.80)	(9,490.13)	(23,236.93)
Sep actual	(14,244.75)	(9,919.22)	(24,163.97)
Subtotal	198,006.57	152,850.78	350,857.35
9/30/25 balance	198,006.57	152,850.78	350,857.35

Summary Sheet by Funding Stream
ADMINISTRATIVE

	Contractors	Regular Other Operational	Total
6/30/25 balance		4,211.15	4,211.15
NOO FY 25-26		108,807.00	108,807.00
Available for FY 6/30/26		113,018.15	113,018.15
Jul actual	-	(7,768.31)	(7,768.31)
Aug actual		(7,476.06)	(7,476.06)
Sep actual		(7,532.12)	(7,532.12)
9/30/25 balance	-	-	90,241.66

**West Piedmont Workforce Investment Board
Ross Budget vs Actual Training
PY 25-26**

	Description	Adult Training	DW Training	YOS (75%) Training	YIS (25%) Training	Total Training	
Per Ross Budget Budget/Contract		\$204,085.27	\$159,934.73	\$57,375.68	\$19,125.22	\$440,520.90	
July-25	Case Manager-Salaries	\$0.00	\$942.62	\$0.00	\$0.00	\$942.62	
	Case Manger-FICA	\$0.00	\$291.91			\$291.91	
	ITA	\$3,927.64	\$1,350.00	\$0.00	\$0.00	\$5,277.64	
	OJT	\$0.00	\$0.00	\$1,262.46	\$0.00	\$1,262.46	
	Transitional Jobs (Adult WEX)	\$3,071.88	\$0.00	\$0.00	\$0.00	\$3,071.88	
	Youth Work Exp	\$0.00	\$0.00	\$3,006.25	\$62.50	\$3,068.75	
	Youth Incentives			\$0.00		\$0.00	
	Support Services	\$746.26	\$241.03	\$0.00	\$0.00	\$987.29	<u>Training Spent @ 7/31/25</u>
		\$7,745.78	\$2,825.56	\$4,268.71	\$62.50	\$14,902.55	Ideal 8.33%
							Actual 3.38%
August-25	Case Manager-Salaries	\$0.00	\$965.35	\$0.00	\$0.00	\$965.35	
	Case Manger-FICA	\$0.00	\$272.91			\$272.91	
	ITA	\$1,544.67	\$0.00	\$0.00	\$0.00	\$1,544.67	
	OJT	\$0.00	\$1,153.57	\$0.00	\$0.00	\$1,153.57	
	Transitional Jobs (Adult WEX)	\$5,378.13	\$0.00	\$0.00	\$0.00	\$5,378.13	
	Youth Work Exp	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	
	Youth Incentives			\$110.00		\$110.00	<u>Training Spent @ 8/31/25</u>
	Support Services	\$250.00	\$588.52	\$299.59	\$0.00	\$1,138.11	Ideal 16.67%
		\$7,172.80	\$2,980.35	\$3,659.59	\$0.00	\$13,812.74	Actual 6.52%
September-25	Case Manager-Salaries	\$0.00	\$942.90	\$0.00	\$0.00	\$942.90	
	Case Manger-FICA	\$0.00	\$278.86			\$278.86	
	ITA	\$3,350.00	\$7,049.00	\$0.00	\$0.00	\$10,399.00	
	OJT	\$399.60	\$0.00	\$1,737.53	\$0.00	\$2,137.13	
	Transitional Jobs (Adult WEX)	\$4,156.25	\$0.00	\$0.00	\$0.00	\$4,156.25	
	Youth Work Exp	\$0.00	\$0.00	\$400.00	\$868.75	\$1,268.75	
	Youth Incentives			\$0.00		\$0.00	
	Support Services	\$1,159.44	\$596.24	\$0.00	\$440.15	\$2,195.83	<u>Training Spent @ 9/30/25</u>
		\$9,065.29	\$8,867.00	\$2,137.53	\$1,308.90	\$21,378.72	Ideal 25.00%
							Actual 11.37%
Total Expended		\$23,983.87	\$14,672.91	\$10,065.83	\$1,371.40	\$50,094.01	
Unexpended		\$180,101.40	\$145,261.82	\$47,309.85	\$17,753.82	\$390,426.89	

C:\Users\Accounting\Documents\Finance\Budget\[Contractor Budget v Actual PY25-26.xlsx]Ross Training Budget

West Piedmont Workforce Investment Board
Training Summary as of 9/30/25

	<u>PY 25-26 Budget</u>	<u>YTD Reimbursement</u>	<u>Balance</u>
D-PC Adult	112,246.90	4,050.00	108,196.90
D-PC DW	87,964.10	6,394.55	81,569.55
D-PC YOS	18,289.78	3,062.50	15,227.28
D-PC YIS	6,096.59	62.50	6,034.09
M-HC Adult	71,429.84	15,827.37	55,602.47
M-HC DW	55,977.16	6,653.59	49,323.57
M-HC YOS	11,638.95	7,912.23	3,726.72
M-HC YIS	3,879.66	400.00	3,479.66
Pat Adult	20,408.53	5,260.07	15,148.46
Pat DW	15,993.47	471.20	15,522.27
Pat YOS	3,325.41	-	3,325.41
Pat YIS	1,108.47	-	1,108.47
Total	408,358.86	50,094.01	358,264.85

D-PC Adult

112000 · Case Manager Salaries	27,573.98	-	27,573.98
211200 · FICA Case Manager	7,777.28	-	7,777.28
830000 · Training Services	23,837.65	4,050.00	19,787.65
833000 · Transitional Jobs	27,682.43	-	27,682.43
840000 · Supportive Services	17,686.00	-	17,686.00
850000 · OJT Training	7,689.56	-	7,689.56
Total	112,246.90	4,050.00	108,196.90

D-PC DW

112000 · Case Manager Salaries	26,051.03	2,850.87	23,200.16
211200 · FICA Case Manager	7,347.73	843.68	6,504.05
830000 · Training Services	13,641.34	2,700.00	10,941.34
833000 · Transitional Jobs	7,093.49	-	7,093.49
840000 · Supportive Services	6,547.83	-	6,547.83
850000 · OJT Training	27,282.68	-	27,282.68
Total	87,964.10	6,394.55	81,569.55

D-PC YOS

820500 · Work Experience/Internships	17,558.19	3,062.50	14,495.69
830000 · Training Services	182.90	-	182.90
840000 · Supportive Services	548.69	-	548.69
Total	18,289.78	3,062.50	15,227.28

D-PC YIS

820500 · Work Experience/Internships	6,096.59	62.50	6,034.09
Total	6,096.59	62.50	6,034.09

M-HC Adult

112000 · Case Manager Salaries	17,547.08	-	17,547.08
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211200 · FICA Case Manager	4,949.18	-	4,949.18
830000 · Training Services	15,169.41	3,059.31	12,110.10
833000 · Transitional Jobs	17,616.09	11,243.76	6,372.33
840000 · Supportive Services	11,254.72	1,524.30	9,730.42
850000 · OJT Training	4,893.36	-	4,893.36
Total	<u>71,429.84</u>	<u>15,827.37</u>	<u>55,602.47</u>

M-HC DW

112000 · Case Manager Salaries	16,577.93	-	16,577.93
211200 · FICA Case Manager	4,675.83	-	4,675.83
830000 · Training Services	8,680.85	5,699.00	2,981.85
833000 · Transitional Jobs	4,514.04	-	4,514.04
840000 · Supportive Services	4,166.81	954.59	3,212.22
850000 · OJT Training	17,361.70	-	17,361.70
Total	<u>55,977.16</u>	<u>6,653.59</u>	<u>49,323.57</u>

M-HC YOS

820500 · Work Experience/Internships	11,173.39	4,062.50	7,110.89
830000 · Training Services	116.39	-	116.39
831000 · Incentives/Stipends	-	110.00	(110.00)
840000 · Supportive Services	349.17	739.74	(390.57)
850000 · OJT Training	-	2,999.99	(2,999.99)
Total	<u>11,638.95</u>	<u>7,912.23</u>	<u>3,726.72</u>

M-HC YIS

820500 · Work Experience/Internships	3,879.66	400.00	3,479.66
Total	<u>3,879.66</u>	<u>400.00</u>	<u>3,479.66</u>

Pat Adult

112000 · Case Manager Salaries	5,013.45	-	5,013.45
211200 · FICA Case Manager	1,414.05	-	1,414.05
830000 · Training Services	4,334.12	2,000.00	2,334.12
833000 · Transitional Jobs	5,033.17	1,362.50	3,670.67
840000 · Supportive Services	3,215.64	344.40	2,871.24
850000 · OJT Training	1,398.10	1,553.17	(155.07)
Total	<u>20,408.53</u>	<u>5,260.07</u>	<u>15,148.46</u>

Pat DW

112000 · Case Manager Salaries	4,736.55	-	4,736.55
211200 · FICA Case Manager	1,335.95	-	1,335.95
830000 · Training Services	2,480.23	-	2,480.23
833000 · Transitional Jobs	1,289.73	-	1,289.73
840000 · Supportive Services	1,190.52	471.20	719.32
850000 · OJT Training	4,960.49	-	4,960.49
Total	<u>15,993.47</u>	<u>471.20</u>	<u>15,522.27</u>

Pat YOS

820500 · Work Experience/Internships	3,192.39	-	3,192.39
830000 · Training Services	33.26	-	33.26
832500 · Contractual Training Services	99.76	-	99.76
Total	<u>3,325.41</u>	<u>-</u>	<u>3,325.41</u>

Pat YIS

820500 - Work Experience/Internships
Total

<u>1,108.47</u>	-	<u>1,108.47</u>
1,108.47	-	1,108.47

West Piedmont Workforce Investment Board

Ross

WIOA Spending FYE 6/30/26

as of September 30, 2025

Operational vs. Training

Operational Spending	169,171.31
Operational Annual Budget	452,239.10
% Spent	37.41%
Ideal (3 months out of 12)	25.00%

Training Spending	50,094.01
Training Annual Budget	440,520.90
% Spent	11.37%
Ideal (3 months out of 12)	25.00%

West Piedmont Workforce Investment Board
Program Year 2024
September 2025

	Adult/DW (40% Training Requirement)	
Adult		Adult
Total NOO (minus 10% Admin)	488,197.80	Total Expenditures as of 9/30/25
Training Requirement (40%)	195,279.12	Training as of 9/30/25
Training Spent as of 9/30/25	<u>(171,596.77)</u>	Training Rate
Training needed to spend	23,682.35	
Operational/Non Training (60%)	292,918.68	
Operational/Non Training Spent as of 9/30/25	<u>(292,918.68)</u>	
Balance	-	
Dislocated Worker		Dislocated Worker
Total NOO (minus 10% Admin)	234,890.10	Total Expenditures as of 9/30/25
Training Requirement (40%)	93,956.04	Training as of 9/30/25
Training Spent as of 9/30/25	<u>(30,978.57)</u>	Training Rate
Training needed to spend	62,977.47	
Operational/Non Training (60%)	140,934.06	
Operational/Non Training Spent as of 9/30/25	<u>(100,800.30)</u>	
Balance	40,133.76	
Adult/DW Combined		Adult/DW Combined
Total NOO (minus 10% Admin)	723,087.90	Total Expenditures as of 9/30/25
Training Requirement (40%)	289,235.16	Training as of 9/30/25
Training Spent as of 9/30/25	<u>(202,575.34)</u>	Training Rate
Training needed to spend	86,659.82	
Operational/Non Training (60%)	433,852.74	
Operational/Non Training Spent as of 9/30/25	<u>(393,718.98)</u>	
Balance	40,133.76	

West Piedmont Workforce Investment Board
Program Year 2024
September 2025

Youth WEX (20% Training Requirement)

Youth Combined	
Total NOO (minus 10% Admin)	483,827.40
WEX Requirement (20%)	96,765.48
WEX Spent as of 9/30/25	<u>(101,800.75)</u>
WEX needed to spend	(5,035.27)

West Piedmont Workforce Investment Board

Financial Statements

As of September 30, 2025

Pages 1 - 42

West Piedmont Workforce Investment Board

Balance Sheet

As of September 30, 2025

	Sep 30, 25
ASSETS	
Current Assets	
Checking/Savings	
Pitts. Co. (Danville GCE)	36,078.73
Pitts. Co. (GCE Martinsville)	12,858.64
Pitts. Co. (Harvest)	100,521.57
Pitts. Co. (Project Imagine)	79,258.99
Pitts. Co. (Unrestricted)	73,063.99
Stifel Nicolaus	
Cash	141.19
Mutual Funds	
Cost	111,888.28
FMV Adjustment	8,694.16
Total Mutual Funds	120,582.44
Total Stifel Nicolaus	120,723.63
Total Checking/Savings	422,505.55
Accounts Receivable	
A/R-Rent & Shared Costs	
CRP-Martinsville	863.80
DARS-Danville	914.25
DARS-Martinsville	6,625.31
DCC-Danville	977.28
DOE-Martinsville	71.22
DPS-Danville	63.54
DSS-Danville	1,718.71
DSS-Martinsville	1,532.65
Goodwill-Martinsville	1,532.52
PCCA-Danville	32,500.26
PHCC-Martinsville	1,532.61
SAAA-Danville	151.62
STEP-Martinsville	510.87
TAX-Danville	1,076.13
VEC-Danville	8,779.89
VEC-Martinsville	13,516.33
Total A/R-Rent & Shared Costs	72,366.99
A/R-YouthBuild	32,391.13
A/R - TANF UW New	29,038.79
A/R - TANF Workforce	24,169.50
A/R - VCCS PY 24	89,041.78
A/R - VCCS PY 25	11,933.57
Grant Rec.-TANF UW New	106,154.04
Grant Rec.-TANF Workforce	91,526.55
Grant Rec.-YouthBuild	567,933.78
Grant Receivable 2024/2025	86,571.84
Grant Receivable 2025/2026	965,743.86
Total Accounts Receivable	2,076,871.83
Total Current Assets	2,499,377.38
Fixed Assets	
Vehicle	28,662.04
Total Fixed Assets	28,662.04
TOTAL ASSETS	2,528,039.42
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Def. Rev.- TANF Workforce	115,696.05
Def. Rev.-Danville GCE	36,078.73

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them.
 These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework. 1

West Piedmont Workforce Investment Board

Balance Sheet

As of September 30, 2025

	<u>Sep 30, 25</u>
Def. Rev.-GCE Martinsville	12,858.64
Def. Rev.-Project Imagine	79,258.99
Def. Rev.-YB Harvest Match	100,521.57
Def. Rev.-YouthBuild Grant	600,324.91
Def. Rev. - TANF UW New	135,192.83
Deferred Revenue 25-26	
Def. Rev.-Admin 25-26	90,241.66
Def. Rev.-Adult 25-26	
D-PC	131,731.64
D-PC One Stop	4,692.78
M-HC	73,824.94
M-HC One Stop	-1,746.27
Other Operational	121,765.44
Pat. Co.	8,876.99
Pat. Co. One Stop	744.64
PY 26-27	<u>52,496.01</u>
Total Def. Rev.-Adult 25-26	<u>392,386.17</u>
Def. Rev.-DW 25-26	
D-PC	100,719.47
D-PC One Stop	9,977.94
M-HC	60,894.62
M-HC One Stop	4,574.88
Other Operational	86,932.63
Pat. Co.	17,692.16
Pat. Co. One Stop	1,773.45
PY 26-27	<u>29,141.45</u>
Total Def. Rev.-DW 25-26	<u>311,706.60</u>
Def. Rev.-YIS 25-26	
D-PC	31,991.85
D-PC One Stop	7,924.44
M-HC	10,033.48
M-HC One Stop	4,155.45
Other Operational	18,736.35
Pat. Co.	6,205.23
Pat. Co. One Stop	<u>1,420.42</u>
Total Def. Rev.-YIS 25-26	<u>80,467.22</u>
Def. Rev.-YOS 25-26	
D-PC	98,805.22
D-PC One Stop	19,648.80
M-HC	46,540.43
M-HC One Stop	10,038.86
Other Operational	152,849.59
Pat. Co.	19,457.33
Pat. Co. One Stop	<u>3,515.92</u>
Total Def. Rev.-YOS 25-26	<u>350,856.15</u>
Total Deferred Revenue 25-26	<u>1,225,657.80</u>
N/P-Shelor Chevrolet	<u>8,939.07</u>
Total Other Current Liabilities	<u>2,314,528.59</u>
Total Current Liabilities	<u>2,314,528.59</u>
Total Liabilities	<u>2,314,528.59</u>
Equity	
32000 · Unrestricted Net Assets	211,573.14
Net Income	<u>1,937.69</u>
Total Equity	<u>213,510.83</u>
TOTAL LIABILITIES & EQUITY	<u><u>2,528,039.42</u></u>

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them.

These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework. 2

West Piedmont Workforce-Investment Board
Summary Totals
 September 2025

	Sep 25	Budget	Jul - Sep 25	YTD Budget	Annual Budget	Page #	% YTD Budget	% Annual Budget
Danville/Pitts. Co. Dislocated	11,484.83	10,766.52	28,478.85	32,299.56	129,198.32	5	88.17%	22.04%
MHC Dislocated	10,186.85	6,851.42	21,322.50	20,564.26	82,217.12	6	103.74%	25.93%
Patrick Dislocated	1,499.40	1,957.55	5,798.44	5,872.65	23,490.60	7	98.74%	24.68%
Danville/Pitts. Co. DW One Stop	1,615.94	1,182.84	4,216.18	3,548.52	14,194.12	8	118.82%	29.70%
MHC DW One Stop	1,523.18	752.73	4,457.74	2,258.19	9,032.62	9	197.40%	49.35%
Patrick DW One Stop	252.99	215.06	807.30	645.18	2,580.75	10	125.13%	31.28%
Other Dislocated	5,351.01	6,238.08	15,923.56	18,714.24	74,856.97	11	85.09%	21.27%
Total Dislocated	31,914.20	27,964.20	81,004.57	83,892.60	335,570.50		96.56%	24.14%
Danville/Pitts. Co. Adult	7,079.51	12,914.39	23,240.90	38,743.17	154,972.54	12	59.99%	15.00%
MHC Adult	8,806.54	8,218.25	24,793.94	24,654.75	98,618.89	13	100.56%	25.14%
Patrick Adult	8,562.40	2,348.07	19,299.83	7,044.21	28,176.83	14	273.98%	68.50%
Danville/Pitts. Co. Adult One Stop	4,309.10	1,327.98	11,243.12	3,983.94	15,935.90	15	282.21%	70.55%
MHC Adult One Stop	4,061.80	845.10	11,887.30	2,535.30	10,141.03	16	468.87%	117.22%
Patrick Adult One Stop	674.66	241.45	2,152.80	724.35	2,897.44	17	297.20%	74.30%
Other Adult	10,904.54	12,556.43	32,372.94	37,669.29	150,677.16	18	85.94%	21.48%
Total Adult	44,398.55	38,451.67	124,990.83	115,355.01	461,419.79		108.35%	27.09%
Danville/Pitts. Co. Youth In	888.07	2,845.58	2,154.92	8,536.74	34,146.77	19	25.24%	6.31%
MHC Youth In	1,933.41	1,810.82	11,696.28	5,432.46	21,729.76	20	215.30%	53.83%
Patrick Youth In	0.00	517.37	3.25	1,552.11	6,208.49	21	0.21%	0.05%
Danville/Pitts. Co. YIS One Stop	807.94	836.04	2,108.07	2,508.12	10,032.51	22	84.05%	21.01%
MHC YIS One Stop	761.61	532.04	2,228.88	1,596.12	6,384.33	23	139.64%	34.91%
Patrick YIS One Stop	126.51	152.01	403.69	456.03	1,824.11	24	88.52%	22.13%
Other Youth In	1,028.39	1,553.97	3,529.15	4,661.91	18,647.60	25	75.70%	18.93%
Total Youth In	5,545.93	8,247.83	22,124.24	24,743.49	98,973.57		89.41%	22.35%
Danville/Pitts. Co. Youth Out	1,285.04	8,919.44	8,228.00	26,758.32	107,033.22	26	30.75%	7.69%
MHC Youth Out	8,248.44	5,676.01	21,571.63	17,028.03	68,112.05	27	126.68%	31.67%
Patrick Youth Out	0.00	1,621.72	3.25	4,865.16	19,460.59	28	0.07%	0.02%
Danville/Pitts. Co. YOS One Stop	2,244.33	2,125.40	5,855.82	6,376.20	25,504.62	29	91.84%	22.96%
MHC YOS One Stop	2,115.54	1,352.52	6,191.35	4,057.56	16,230.21	30	152.59%	38.15%
Patrick YOS One Stop	351.40	386.45	1,121.28	1,159.35	4,637.20	31	96.72%	24.18%
Other Youth Out	9,919.22	11,002.46	30,942.64	33,007.38	132,029.55	32	93.74%	23.44%
Total Youth Out	24,163.97	31,084.00	73,913.97	93,252.00	373,007.44		79.26%	19.82%
Administration	7,532.12	9,051.62	22,776.49	27,154.86	108,619.29	33	83.88%	20.97%
Unrestricted Non WIDA	4,470.22	0.00	7,816.19	0.00	0.00	34		
Project Imagine	26,897.39	11,596.50	59,898.99	34,789.50	139,157.98	35	172.18%	43.04%
HRSA Grant	0.00	0.00	24,015.63	0.00	0.00	36	#DIV/0!	#DIV/0!
YouthBuild Grant	32,391.13	45,583.61	105,387.05	136,750.83	352,272.95	37	77.07%	29.92%

West Piedmont Workforce-Investment Board
Summary Totals
September 2025

	Sep 25	Budget	Jul - Sep 25	YTD Budget	Annual Budget	Page #	% YTD Budget	% Annual Budget
TANF UW New	29,022.77	15,236.88	47,649.76	45,710.64	182,842.59	38	104.24%	26.06%
YB Harvest Match	2,123.74	9,194.57	7,402.29	27,583.71	110,334.78	39	26.84%	6.71%
TANF Workforce	24,198.48	13,964.47	51,877.71	41,893.41	167,573.76	40	123.83%	30.96%
GCE Martinville	1,431.87	7,270.75	35,745.35	21,812.25	79,978.27	41	163.88%	44.69%
Total Spending and Budget	234,090.37	217,646.10	664,603.07	652,938.30	2,409,750.92		101.79%	27.58%
Unrestricted Non WIDA	-4,470.22	0.00	-7,816.19	0.00	0.00			
Project Imagine	-26,897.39	-11,596.50	-59,898.99	-34,789.50	-139,157.98			
HRSA Grant	0.00	0.00	-24,015.63	0.00	0.00			
YouthBuild Grant	-32,391.13	-45,583.61	-105,387.05	-136,750.83	-352,272.95			
TANF UW New	-29,022.77	-15,236.88	-47,649.76	-45,710.64	-182,842.59			
YB Harvest Match	-2,123.74	-9,194.57	-7,402.29	-27,583.71	-110,334.78			
TANF Workforce	-24,198.48	-13,964.47	-51,877.71	-41,893.41	-167,573.76			
GCE Martinville	-1,431.87	-7,270.75	-35,745.35	-21,812.25	-79,978.27			
Total on Original NDO	113,554.77	114,799.32	324,810.10	344,397.96	1,377,590.59		94.31%	23.58%
				(265,605.90)	C/D given to Ross			
				81,637.44	3 months set aside PY26			
				(105,739.84)	3 months from PY 25			
				187.71	Admin under budget			
				1,088,070.00	matches NDO			

West Piedmont Workforce Investment Board
Statement of Account-Danville/Pitts. Co. Dislocated Worker
September 2025

	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	490.39	1,428.48	34.33%	1,118.94	4,285.44	26.11%	17,141.71
111000 · Salary & Wages-Client Services	4,172.48	0.00	100.0%	11,103.98	0.00	100.0%	0.00
112000 · Case Manager Salaries	942.90	2,170.92	43.43%	2,850.87	6,512.76	43.77%	26,051.03
210000 · FICA/Benefits-Operational	145.03	321.17	45.16%	331.01	963.51	34.36%	3,854.09
211000 · FICA-Client Services	1,233.98	0.00	100.0%	3,285.25	0.00	100.0%	0.00
211200 · FICA Case Manager	278.86	612.31	45.54%	843.68	1,836.93	45.93%	7,347.73
521000 · Postage	68.26	9.17	744.38%	176.87	27.51	642.93%	110.00
523000 · Telephone	126.23	45.83	275.43%	323.84	137.49	235.54%	550.00
542000 · Lease/Rental-Building	798.91	655.50	121.88%	1,770.19	1,966.50	90.02%	7,866.00
543000 · Shared Costs	225.08			675.24			
550000 · Travel	0.00	45.83	0.0%	0.00	137.49	0.0%	550.00
563000 · Indirect	1,089.55	679.93	160.24%	2,625.57	2,039.79	128.72%	8,159.18
563500 · Management Fee	0.00	227.10	0.0%	0.00	681.30	0.0%	2,725.23
564000 · Professional Dev.-Operating	133.42	13.75	970.33%	163.70	41.25	396.85%	165.00
600100 · Office Supplies	429.74	9.42	4,562.0%	509.71	28.26	1,803.65%	113.01
830000 · Training Services	1,350.00	1,136.78	118.76%	2,700.00	3,410.34	79.17%	13,641.34
833000 · Transitional Jobs	0.00	591.12	0.0%	0.00	1,773.36	0.0%	7,093.49
840000 · Supportive Services	0.00	545.65	0.0%	0.00	1,636.95	0.0%	6,547.83
850000 · OJT Training	0.00	2,273.56	0.0%	0.00	6,820.68	0.0%	27,282.68
Total Expense	11,484.83	10,766.52	106.67%	28,478.85	32,299.56	88.17%	129,198.32
Net Ordinary Income	-11,484.83	-10,766.52	106.67%	-28,478.85	-32,299.56	88.17%	-129,198.32
Net Income	-11,484.83	-10,766.52	106.67%	-28,478.85	-32,299.56	88.17%	-129,198.32

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

West Piedmont Workforce Investment Board
Statement of Account-MHC Dislocated Worker
September 2025

	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	182.95	641.10	28.54%	559.80	1,923.30	29.11%	7,693.15
111000 · Salary & Wages-Client Services	1,908.39	0.00	100.00%	7,211.75	0.00	100.00%	0.00
112000 · Case Manager Salaries	0.00	1,381.49	0.00%	0.00	4,144.47	0.00%	16,577.93
210000 · FICA/Benefits-Operational	54.11	99.72	54.26%	166.27	299.16	55.58%	1,196.68
211000 · FICA-Client Services	564.39	0.00	100.00%	2,143.19	0.00	100.00%	0.00
211200 · FICA Case Manager	0.00	389.65	0.00%	0.00	1,168.95	0.00%	4,675.83
521000 · Postage	25.46	5.83	436.71%	93.19	17.49	532.82%	70.00
523000 · Telephone	47.09	29.17	161.43%	166.52	87.51	190.29%	350.00
542000 · Lease/Rental-Building	744.08	864.25	86.1%	2,063.59	2,592.75	79.59%	10,371.00
543000 · Shared Costs	219.76			683.52			
550000 · Travel	0.00	29.17	0.00%	0.00	87.51	0.00%	350.00
563000 · Indirect	406.48	376.80	107.88%	1,305.46	1,130.40	115.49%	4,521.54
563500 · Management Fee	0.00	125.89	0.00%	0.00	377.67	0.00%	1,510.68
564000 · Professional Dev.-Operating	49.77	8.75	568.8%	67.79	26.25	258.25%	105.00
600100 · Office Supplies	160.33	5.99	2,676.63%	207.83	17.97	1,156.54%	71.91
830000 · Training Services	5,699.00	723.40	787.81%	5,699.00	2,170.20	262.6%	8,680.85
833000 · Transitional Jobs	0.00	376.17	0.00%	0.00	1,128.51	0.00%	4,514.04
840000 · Supportive Services	125.04	347.23	36.01%	954.59	1,041.69	91.64%	4,166.81
850000 · OJT Training	0.00	1,446.81	0.00%	0.00	4,340.43	0.00%	17,361.70
Total Expense	10,186.85	6,851.42	148.68%	21,322.50	20,554.26	103.74%	82,217.12
Net Ordinary Income	-10,186.85	-6,851.42	148.68%	-21,322.50	-20,554.26	103.74%	-82,217.12
Net Income	-10,186.85	-6,851.42	148.68%	-21,322.50	-20,554.26	103.74%	-82,217.12

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

West Piedmont Workforce Investment Board
Statement of Account-Patrick County Schools Dislocated Wkr
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	52.73	307.04	17.17%	238.98	921.12	25.95%	3,684.47
111000 · Salary & Wages-Client Services	550.07	0.00	100.0%	3,170.50	0.00	100.0%	0.00
112000 · Case Manager Salaries	0.00	394.71	0.0%	0.00	1,184.13	0.0%	4,736.55
210000 · FICA/Benefits-Operational	15.60	97.90	15.94%	70.93	293.70	24.15%	1,174.76
211000 · FICA-Client Services	162.68	0.00	100.0%	941.34	0.00	100.0%	0.00
211200 · FICA Case Manager	0.00	111.33	0.0%	0.00	333.99	0.0%	1,335.95
521000 · Postage	7.34	1.67	439.52%	44.10	5.01	880.24%	20.00
523000 · Telephone	13.57	8.33	162.91%	72.45	24.99	289.92%	100.00
542000 · Lease/Rental-Building	48.49	15.00	323.27%	131.03	45.00	291.18%	180.00
550000 · Travel	0.00	8.33	0.0%	0.00	24.99	0.0%	100.00
563000 · Indirect	117.16	136.65	85.74%	564.88	409.95	137.79%	1,639.76
563500 · Management Fee	0.00	45.63	0.0%	0.00	136.89	0.0%	547.59
564000 · Professional Dev.-Operating	14.35	2.50	574.0%	23.27	7.50	310.27%	29.99
600100 · Office Supplies	46.21	1.71	2,702.34%	69.76	5.13	1,359.84%	20.56
830000 · Training Services	0.00	206.69	0.0%	0.00	620.07	0.0%	2,480.23
833000 · Transitional Jobs	0.00	107.48	0.0%	0.00	322.44	0.0%	1,289.73
840000 · Supportive Services	471.20	99.21	474.95%	471.20	297.63	158.32%	1,190.52
850000 · OJT Training	0.00	413.37	0.0%	0.00	1,240.11	0.0%	4,960.49
Total Expense	1,499.40	1,957.55	76.6%	5,798.44	5,872.65	98.74%	23,490.60
Net Ordinary Income	-1,499.40	-1,957.55	76.6%	-5,798.44	-5,872.65	98.74%	-23,490.60
Net Income	-1,499.40	-1,957.55	76.6%	-5,798.44	-5,872.65	98.74%	-23,490.60

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

West Piedmont Workforce Investment Board
Statement of Account - D-PC DW One-Stop
September 2025

	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
111000 · Salary & Wages-Client Services	939.73	749.94	125.31%	2,624.45	2,249.82	116.65%	8,999.31
211000 · FICA-Client Services	304.57	201.04	151.5%	840.48	603.12	139.36%	2,412.47
523000 · Telephone	23.19	1.83	1,267.21%	61.02	5.49	1,111.48%	22.00
542000 · Lease/Rental-Building	82.85	33.00	251.06%	135.84	99.00	137.21%	396.00
563000 · Indirect	186.65	142.65	130.85%	460.29	427.95	107.56%	1,711.77
563500 · Management Fee	0.00	47.55	0.0%	0.00	142.65	0.0%	570.59
600100 · Office Supplies	78.95	6.83	1,155.93%	94.10	20.49	459.25%	81.98
Total Expense	1,615.94	1,182.84	136.62%	4,216.18	3,548.52	118.82%	14,194.12
Net Ordinary Income	-1,615.94	-1,182.84	136.62%	-4,216.18	-3,548.52	118.82%	-14,194.12
Net Income	-1,615.94	-1,182.84	136.62%	-4,216.18	-3,548.52	118.82%	-14,194.12

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

West Piedmont Workforce Investment Board
Statement of Account - M-HC DW One-Stop
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
111000 · Salary & Wages-Client Services	885.80	477.24	185.61%	2,786.76	1,431.72	194.64%	5,726.84
211000 · FICA-Client Services	287.08	127.93	224.4%	891.14	383.79	232.2%	1,535.21
523000 · Telephone	21.86	1.17	1,868.38%	64.49	3.51	1,837.32%	14.00
542000 · Lease/Rental-Building	78.09	21.00	371.86%	137.72	63.00	218.6%	252.00
563000 · Indirect	175.93	90.78	193.8%	486.09	272.34	178.49%	1,089.31
563500 · Management Fee	0.00	30.26	0.0%	0.00	90.78	0.0%	363.10
600100 · Office Supplies	74.42	4.35	1,710.81%	91.54	13.05	701.46%	52.16
Total Expense	<u>1,523.18</u>	<u>752.73</u>	<u>202.35%</u>	<u>4,457.74</u>	<u>2,258.19</u>	<u>197.4%</u>	<u>9,032.62</u>
Net Ordinary Income	<u>-1,523.18</u>	<u>-752.73</u>	<u>202.35%</u>	<u>-4,457.74</u>	<u>-2,258.19</u>	<u>197.4%</u>	<u>-9,032.62</u>
Net Income	<u>-1,523.18</u>	<u>-752.73</u>	<u>202.35%</u>	<u>-4,457.74</u>	<u>-2,258.19</u>	<u>197.4%</u>	<u>-9,032.62</u>

West Piedmont Workforce Investment Board
Statement of Account - Pat. Co. DW One-Stop
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
111000 · Salary & Wages-Client Services	147.13	136.35	107.91%	506.16	409.05	123.74%	1,636.24
211000 · FICA-Client Services	47.68	36.55	130.45%	161.69	109.65	147.46%	438.63
523000 · Telephone	3.63	0.33	1,100.0%	11.68	0.99	1,179.8%	4.00
542000 · Lease/Rental-Building	12.97	6.00	216.17%	24.21	18.00	134.5%	72.00
563000 · Indirect	29.22	25.94	112.65%	87.96	77.82	113.03%	311.23
563500 · Management Fee	0.00	8.65	0.0%	0.00	25.95	0.0%	103.74
600100 · Office Supplies	12.36	1.24	996.77%	15.60	3.72	419.36%	14.91
Total Expense	252.99	215.06	117.64%	807.30	645.18	125.13%	2,580.75
Net Ordinary Income	-252.99	-215.06	117.64%	-807.30	-645.18	125.13%	-2,580.75
Net Income	-252.99	-215.06	117.64%	-807.30	-645.18	125.13%	-2,580.75

West Piedmont Workforce Investment Board
Statement of Account-Other Dislocated
September 2025

	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 - Salary & Wages-Operational							
51-110 - Dislocated Wkr Salary-Oper	3,276.24			9,828.72			
110160 - Admin to Dislocated	3,276.24			9,828.72			
Total 51-110 - Dislocated Wkr Salary-Oper	3,276.24			9,828.72			
Total 110000 - Salary & Wages-Operational							
210000 - FICA/Benefits-Operational							
51-210 - Dislocated-FICA/Ben-Operational	1,168.22			3,450.02			
512160 - Admin to Dislocated	1,168.22			3,450.02			
Total 51-210 - Dislocated-FICA/Ben-Operational	1,168.22			3,450.02			
Total 210000 - FICA/Benefits-Operational							
601400 - Other Operating Supplies							
51-6014 - Dislocated-Other Operating Supp	-4,724.55			-14,175.15			
One Stop Rent	-2,202.79			-6,823.60			
One Stop Shared Costs	7,833.89	6,238.08	125.58%	23,643.57	18,714.24	126.34%	74,856.97
51-6014 - Dislocated-Other Operating Supp - Other	906.55	6,238.08	14.53%	2,644.82	18,714.24	14.13%	74,856.97
Total 51-6014 - Dislocated-Other Operating Supp	906.55	6,238.08	14.53%	2,644.82	18,714.24	14.13%	74,856.97
Total 601400 - Other Operating Supplies							
Total Expense	5,351.01	6,238.08	85.78%	15,923.56	18,714.24	85.09%	74,856.97
Net Ordinary Income	-5,351.01	-6,238.08	85.78%	-15,923.56	-18,714.24	85.09%	-74,856.97
Net Income	-5,351.01	-6,238.08	85.78%	-15,923.56	-18,714.24	85.09%	-74,856.97

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

West Piedmont Workforce Investment Board
Statement of Account-Danville/Pitts. Co. Adult
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	235.07	416.95	56.38%	719.56	1,250.85	57.53%	5,003.34
111000 · Salary & Wages-Client Services	2,452.14	0.00	100.00%	9,271.37	0.00	100.00%	0.00
112000 · Case Manager Salaries	0.00	2,297.83	0.0%	0.00	6,893.49	0.0%	27,573.98
210000 · FICA/Benefits-Operational	69.52	81.51	85.29%	213.93	244.53	87.49%	978.11
211000 · FICA-Client Services	725.21	0.00	100.00%	2,758.28	0.00	100.00%	0.00
211200 · FICA Case Manager	0.00	648.11	0.0%	0.00	1,944.33	0.0%	7,777.28
521000 · Postage	32.72	13.75	237.96%	117.94	41.25	285.92%	165.01
523000 · Telephone	60.50	45.83	132.01%	214.35	137.49	155.9%	550.00
542000 · Lease/Rental-Building	912.18	1,283.42	71.07%	2,520.85	3,850.26	65.47%	15,401.00
543000 · Shared Costs	449.92			1,349.76			
550000 · Travel	0.00	22.92	0.0%	0.00	68.76	0.0%	275.00
563000 · Indirect	522.29	516.66	101.09%	1,670.85	1,549.98	107.8%	6,199.90
563500 · Management Fee	0.00	172.91	0.0%	0.00	518.73	0.0%	2,074.88
564000 · Professional Dev.-Operating	63.95	13.75	465.09%	87.07	41.25	211.08%	165.00
600100 · Office Supplies	206.01	992.78	20.75%	266.94	2,978.34	8.96%	11,913.40
830000 · Training Services	1,350.00	1,986.47	67.96%	4,050.00	5,959.41	67.96%	23,837.65
833000 · Transitional Jobs	0.00	2,306.87	0.0%	0.00	6,920.61	0.0%	27,882.43
840000 · Supportive Services	0.00	1,473.83	0.0%	0.00	4,421.49	0.0%	17,686.00
850000 · OJT Training	0.00	640.80	0.0%	0.00	1,922.40	0.0%	7,689.56
Total Expense	7,079.51	12,914.39	54.82%	23,240.90	38,743.17	59.99%	154,972.54
Net Ordinary Income	-7,079.51	-12,914.39	54.82%	-23,240.90	-38,743.17	59.99%	-154,972.54
Net Income	-7,079.51	-12,914.39	54.82%	-23,240.90	-38,743.17	59.99%	-154,972.54

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West Piedmont Workforce Investment Board
Statement of Account-MHC Adult Worker
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	145.86	76.09	191.69%	202.02	228.27	88.5%	913.13
111000 · Salary & Wages-Client Services	1,521.52	0.00	100.0%	2,311.88	0.00	100.0%	0.00
112000 · Case Manager Salaries	0.00	1,462.26	0.0%	0.00	4,386.78	0.0%	17,547.08
210000 · FICA/Benefits-Operational	43.14	7.21	598.34%	59.87	21.63	276.79%	86.50
211000 · FICA-Client Services	449.98	0.00	100.0%	685.46	0.00	100.0%	0.00
211200 · FICA Case Manager	0.00	412.43	0.0%	0.00	1,237.29	0.0%	4,949.18
521000 · Postage	20.30	8.75	232.0%	35.92	26.25	136.84%	105.01
523000 · Telephone	37.54	29.17	128.69%	55.36	87.51	63.26%	350.00
542000 · Lease/Rental-Building	1,285.89	1,711.00	75.15%	3,614.46	5,133.00	70.42%	20,532.00
543000 · Shared Costs	439.43			1,366.77			
550000 · Travel	0.00	14.58	0.0%	0.00	43.74	0.0%	175.00
563000 · Indirect	324.08	293.70	110.34%	457.57	881.10	51.93%	3,524.38
563500 · Management Fee	0.00	98.34	0.0%	0.00	295.02	0.0%	1,180.04
564000 · Professional Dev.-Operating	39.68	8.75	453.49%	42.36	26.25	161.37%	105.00
600100 · Office Supplies	127.83	18.17	703.52%	134.90	54.51	247.48%	217.99
830000 · Training Services	0.00	1,264.12	0.0%	3,059.31	3,792.36	80.67%	15,169.41
833000 · Transitional Jobs	3,556.25	1,468.01	242.25%	11,243.76	4,404.03	255.31%	17,616.09
840000 · Supportive Services	815.04	937.89	86.9%	1,524.30	2,813.67	54.18%	11,254.72
850000 · OJT Training	0.00	407.78	0.0%	0.00	1,223.34	0.0%	4,893.36
Total Expense	<u>8,806.54</u>	<u>8,218.25</u>	<u>107.16%</u>	<u>24,793.94</u>	<u>24,654.75</u>	<u>100.57%</u>	<u>98,618.89</u>
Net Ordinary Income	<u>-8,806.54</u>	<u>-8,218.25</u>	<u>107.16%</u>	<u>-24,793.94</u>	<u>-24,654.75</u>	<u>100.57%</u>	<u>-98,618.89</u>
Net Income	<u>-8,806.54</u>	<u>-8,218.25</u>	<u>107.16%</u>	<u>-24,793.94</u>	<u>-24,654.75</u>	<u>100.57%</u>	<u>-98,618.89</u>

West Piedmont Workforce Investment Board
Statement of Account-Patrick County Schools Adult Worker
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	120.17	193.25	62.18%	502.59	579.75	86.69%	2,319.04
111000 · Salary & Wages-Client Services	3,753.79	0.00	100.0%	9,133.08	0.00	100.0%	0.00
112000 · Case Manager Salaries	0.00	417.79	0.0%	0.00	1,253.37	0.0%	5,013.45
210000 · FICA/Benefits-Operational	12.60	39.31	32.05%	126.01	117.93	106.85%	471.75
211000 · FICA-Client Services	393.65	0.00	100.0%	1,989.31	0.00	100.0%	0.00
211200 · FICA Case Manager	0.00	117.84	0.0%	0.00	353.52	0.0%	1,414.05
521000 · Postage	16.72	2.50	668.8%	85.35	7.50	1,138.0%	30.00
523000 · Telephone	30.93	8.33	371.31%	151.54	24.99	606.4%	100.00
542000 · Lease/Rental-Building	110.51	25.00	442.04%	279.16	75.00	372.21%	300.00
550000 · Travel	0.00	4.17	0.0%	0.00	12.51	0.0%	50.02
563000 · Indirect	642.03	115.23	557.17%	1,567.88	345.69	453.55%	1,382.74
563500 · Management Fee	0.00	38.53	0.0%	0.00	115.59	0.0%	462.41
564000 · Professional Dev.-Operating	32.69	2.50	1,307.6%	51.05	7.50	680.67%	30.00
600100 · Office Supplies	105.31	218.53	48.19%	153.79	655.59	23.46%	2,622.34
830000 · Training Services	2,000.00	361.18	553.74%	2,000.00	1,083.54	184.58%	4,334.12
833000 · Transitional Jobs	600.00	419.43	143.05%	1,362.50	1,258.29	108.28%	5,033.17
840000 · Supportive Services	344.40	267.97	128.52%	344.40	803.91	42.84%	3,215.64
850000 · OJT Training	399.60	116.51	342.98%	1,553.17	349.53	444.36%	1,398.10
Total Expense	8,562.40	2,348.07	364.66%	19,299.83	7,044.21	273.98%	28,176.83
Net Ordinary Income	-8,562.40	-2,348.07	364.66%	-19,299.83	-7,044.21	273.98%	-28,176.83
Net Income	-8,562.40	-2,348.07	364.66%	-19,299.83	-7,044.21	273.98%	-28,176.83

West Piedmont Workforce Investment Board
Statement of Account - D-PC Adult One-Stop
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
111000 · Salary & Wages-Client Services	2,505.94	779.94	321.3%	6,998.54	2,339.82	299.11%	9,359.29
211000 · FICA-Client Services	812.16	209.08	388.45%	2,241.28	627.24	357.32%	2,508.96
523000 · Telephone	61.83	32.08	192.74%	162.71	96.24	169.07%	385.00
542000 · Lease/Rental-Building	220.92	90.75	243.44%	362.23	272.25	133.05%	1,089.00
563000 · Indirect	497.72	148.35	335.5%	1,227.43	445.05	275.8%	1,780.24
563500 · Management Fee	0.00	49.45	0.0%	0.00	148.35	0.0%	593.41
600100 · Office Supplies	210.53	18.33	1,148.55%	250.93	54.99	456.32%	220.00
Total Expense	<u>4,309.10</u>	<u>1,327.98</u>	<u>324.49%</u>	<u>11,243.12</u>	<u>3,983.94</u>	<u>282.21%</u>	<u>15,935.90</u>
Net Ordinary Income	<u>-4,309.10</u>	<u>-1,327.98</u>	<u>324.49%</u>	<u>-11,243.12</u>	<u>-3,983.94</u>	<u>282.21%</u>	<u>-15,935.90</u>
Net Income	<u>-4,309.10</u>	<u>-1,327.98</u>	<u>324.49%</u>	<u>-11,243.12</u>	<u>-3,983.94</u>	<u>282.21%</u>	<u>-15,935.90</u>

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West Piedmont Workforce Investment Board
Statement of Account - M-HC Adult One-Stop
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
111000 · Salary & Wages-Client Services	2,362.13	496.33	475.92%	7,431.34	1,488.99	499.09%	5,955.91
211000 · FICA-Client Services	765.54	133.05	575.38%	2,376.38	399.15	595.36%	1,596.61
523000 · Telephone	58.28	20.42	285.41%	171.96	61.26	280.71%	245.00
542000 · Lease/Rental-Building	208.25	57.75	360.61%	367.25	173.25	211.98%	693.00
563000 · Indirect	469.15	94.41	496.93%	1,296.24	283.23	457.66%	1,132.88
563500 · Management Fee	0.00	31.47	0.0%	0.00	94.41	0.0%	377.63
600100 · Office Supplies	198.45	11.67	1,700.51%	244.13	35.01	697.32%	140.00
Total Expense	<u>4,061.80</u>	<u>845.10</u>	<u>480.63%</u>	<u>11,887.30</u>	<u>2,535.30</u>	<u>468.87%</u>	<u>10,141.03</u>
Net Ordinary Income	<u>-4,061.80</u>	<u>-845.10</u>	<u>480.63%</u>	<u>-11,887.30</u>	<u>-2,535.30</u>	<u>468.87%</u>	<u>-10,141.03</u>
Net Income	<u>-4,061.80</u>	<u>-845.10</u>	<u>480.63%</u>	<u>-11,887.30</u>	<u>-2,535.30</u>	<u>468.87%</u>	<u>-10,141.03</u>

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West Piedmont Workforce Investment Board
Statement of Account - Patrick Co. Adult One-Stop
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
111000 · Salary & Wages-Client Services	392.35	141.81	276.67%	1,349.76	425.43	317.27%	1,701.69
211000 · FICA-Client Services	127.15	38.02	334.43%	431.18	114.06	378.03%	456.18
523000 · Telephone	9.68	5.83	166.04%	31.14	17.49	178.05%	70.00
542000 · Lease/Rental-Building	34.59	16.50	209.64%	64.56	49.50	130.42%	198.00
563000 · Indirect	77.93	26.97	288.95%	234.57	80.91	289.92%	323.68
563500 · Management Fee	0.00	8.99	0.0%	0.00	26.97	0.0%	107.89
600100 · Office Supplies	32.96	3.33	989.79%	41.59	9.99	416.32%	40.00
Total Expense	<u>674.66</u>	<u>241.45</u>	<u>279.42%</u>	<u>2,152.80</u>	<u>724.35</u>	<u>297.2%</u>	<u>2,897.44</u>
Net Ordinary Income	<u>-674.66</u>	<u>-241.45</u>	<u>279.42%</u>	<u>-2,152.80</u>	<u>-724.35</u>	<u>297.2%</u>	<u>-2,897.44</u>
Net Income	<u>-674.66</u>	<u>-241.45</u>	<u>279.42%</u>	<u>-2,152.80</u>	<u>-724.35</u>	<u>297.2%</u>	<u>-2,897.44</u>

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West Piedmont Workforce Investment Board
Statement of Account-Other Adult
September 2025

	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational							
53-110 · Adult-Salary & Wages-Operations							
1101-60 · Admin to Adult	6,610.64			19,831.92			
Total 53-110 · Adult-Salary & Wages-Operations	6,610.64			19,831.92			
Total 110000 · Salary & Wages-Operational	6,610.64			19,831.92			
210000 · FICA/Benefits-Operational							
53-210 · Adult-FICA/Benefits-Operational							
5121-60 · Admin to Adult	2,359.32			6,967.76			
Total 53-210 · Adult-FICA/Benefits-Operational	2,359.32			6,967.76			
Total 210000 · FICA/Benefits-Operational	2,359.32			6,967.76			
601400 · Other Operating Supplies							
53-6014 · Adult-Other Op. Supp.-Overhead							
One Stop Rent	-9,449.38			-28,351.14			
One Stop Shared Costs	-4,405.33			-13,646.37			
53-6014 · Adult-Other Op. Supp.-Overhead - Other	15,789.29	12,556.43	125.75%	47,570.77	37,669.29	126.29%	150,677.16
Total 53-6014 · Adult-Other Op. Supp.-Overhead	1,934.58	12,556.43	15.41%	5,573.26	37,669.29	14.8%	150,677.16
Total 601400 · Other Operating Supplies	1,934.58	12,556.43	15.41%	5,573.26	37,669.29	14.8%	150,677.16
Total Expense	10,904.54	12,556.43	86.84%	32,372.94	37,669.29	85.94%	150,677.16
Net Ordinary Income	-10,904.54	-12,556.43	86.84%	-32,372.94	-37,669.29	85.94%	-150,677.16
Net Income	-10,904.54	-12,556.43	86.84%	-32,372.94	-37,669.29	85.94%	-150,677.16

West Piedmont Workforce Investment Board
Statement of Account-Danville/Pitts. Co. Youth In School
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	29.96	1,006.84	2.98%	55.70	3,020.52	1.84%	12,082.09
111000 · Salary & Wages-Client Services	312.53	287.45	108.73%	674.58	862.35	78.23%	3,449.38
210000 · FICA/Benefits-Operational	8.86	165.78	5.34%	16.49	497.34	3.32%	1,989.33
211000 · FICA-Client Services	92.43	81.08	114.0%	199.78	243.24	82.13%	972.90
521000 · Postage	4.17	6.65	62.71%	11.60	19.95	58.15%	79.75
523000 · Telephone	7.71	13.75	56.07%	15.82	41.25	38.35%	165.00
542000 · Lease/Rental-Building	218.95	358.88	61.01%	613.08	1,076.64	56.94%	4,306.50
543000 · Shared Costs	112.48			337.44			
550000 · Travel	0.00	18.33	0.0%	0.00	54.99	0.0%	220.00
563000 · Indirect	66.57	231.17	28.8%	129.02	693.51	18.6%	2,774.05
563500 · Management Fee	0.00	77.39	0.0%	0.00	232.17	0.0%	928.67
564000 · Professional Dev.-Operating	8.15	2.29	355.9%	9.39	6.87	136.68%	27.51
600100 · Office Supplies	26.26	87.92	29.87%	29.52	263.76	11.19%	1,055.00
820500 · Work Experience/Internships	0.00	508.05	0.0%	62.50	1,524.15	4.1%	6,096.59
Total Expense	888.07	2,845.58	31.21%	2,154.92	8,536.74	25.24%	34,146.77
Net Ordinary Income	-888.07	-2,845.58	31.21%	-2,154.92	-8,536.74	25.24%	-34,146.77
Net Income	-888.07	-2,845.58	31.21%	-2,154.92	-8,536.74	25.24%	-34,146.77

West Piedmont Workforce Investment Board
Statement of Account-Martinsville-Henry Co. Youth in School
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	61.25	508.90	12.04%	454.30	1,526.70	29.76%	6,106.77
111000 · Salary & Wages-Client Services	638.88	182.92	349.27%	6,168.95	548.76	1,124.16%	2,195.06
210000 · FICA/Benefits-Operational	18.11	153.22	11.82%	134.89	459.66	29.35%	1,838.69
211000 · FICA-Client Services	188.95	51.59	366.25%	1,832.42	154.77	1,183.96%	619.12
521000 · Postage	8.52	4.23	201.42%	75.63	12.69	595.98%	50.74
523000 · Telephone	15.76	8.75	180.11%	140.04	26.25	533.49%	105.00
542000 · Lease/Rental-Building	286.67	382.31	74.98%	921.61	1,146.93	80.36%	4,587.75
543000 · Shared Costs	108.86			338.73			
550000 · Travel	0.00	11.67	0.0%	10.50	35.01	29.99%	140.00
563000 · Indirect	136.08	134.50	101.18%	1,080.35	403.50	267.75%	1,613.95
563500 · Management Fee	0.00	45.04	0.0%	0.00	135.12	0.0%	540.52
564000 · Professional Dev.-Operating	16.66	1.46	1,141.1%	35.50	4.38	810.5%	17.50
600100 · Office Supplies	53.67	2.92	1,838.01%	103.36	8.76	1,179.91%	35.00
820500 · Work Experience/Internships	400.00	323.31	123.72%	400.00	969.93	41.24%	3,879.66
Total Expense	<u>1,933.41</u>	<u>1,810.82</u>	<u>106.77%</u>	<u>11,696.28</u>	<u>5,432.46</u>	<u>215.3%</u>	<u>21,729.76</u>
Net Ordinary Income	<u>-1,933.41</u>	<u>-1,810.82</u>	<u>106.77%</u>	<u>-11,696.28</u>	<u>-5,432.46</u>	<u>215.3%</u>	<u>-21,729.76</u>
Net Income	<u>-1,933.41</u>	<u>-1,810.82</u>	<u>106.77%</u>	<u>-11,696.28</u>	<u>-5,432.46</u>	<u>215.3%</u>	<u>-21,729.76</u>

West Piedmont Workforce Investment Board
Statement of Account-Patrick County Youth in School
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	0.00	259.94	0.0%	0.00	779.82	0.0%	3,119.26
210000 · FICA/Benefits-Operational	0.00	87.27	0.0%	0.00	261.81	0.0%	1,047.24
521000 · Postage	0.00	1.21	0.0%	3.25	3.63	89.53%	14.50
523000 · Telephone	0.00	2.50	0.0%	0.00	7.50	0.0%	30.00
550000 · Travel	0.00	3.33	0.0%	0.00	9.99	0.0%	40.00
563000 · Indirect	0.00	52.08	0.0%	0.00	156.24	0.0%	624.97
563500 · Management Fee	0.00	17.42	0.0%	0.00	52.26	0.0%	209.05
564000 · Professional Dev.-Operating	0.00	0.42	0.0%	0.00	1.26	0.0%	5.00
600100 · Office Supplies	0.00	0.83	0.0%	0.00	2.49	0.0%	10.00
820500 · Work Experience/Internships	0.00	92.37	0.0%	0.00	277.11	0.0%	1,108.47
Total Expense	0.00	517.37	0.0%	3.25	1,552.11	0.21%	6,208.49
Net Ordinary Income	0.00	-517.37	0.0%	-3.25	-1,552.11	0.21%	-6,208.49
Net Income	0.00	-517.37	0.0%	-3.25	-1,552.11	0.21%	-6,208.49

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

West Piedmont Workforce Investment Board
Statement of Account-Danville/Pitts. Co. YIS One Stop
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
111000 · Salary & Wages-Client Services	469.86	509.96	92.14%	1,312.21	1,529.88	85.77%	6,119.53
211000 · FICA-Client Services	152.28	136.71	111.39%	420.24	410.13	102.47%	1,640.48
523000 · Telephone	11.59	11.46	101.13%	30.51	34.38	88.74%	137.50
542000 · Lease/Rental-Building	41.42	44.00	94.14%	67.92	132.00	51.46%	528.00
563000 · Indirect	93.32	97.00	96.21%	230.14	291.00	79.09%	1,164.00
563500 · Management Fee	0.00	32.33	0.0%	0.00	96.99	0.0%	388.00
600100 · Office Supplies	39.47	4.58	861.79%	47.05	13.74	342.43%	55.00
Total Expense	<u>807.94</u>	<u>836.04</u>	<u>96.64%</u>	<u>2,108.07</u>	<u>2,508.12</u>	<u>84.05%</u>	<u>10,032.51</u>
Net Ordinary Income	<u>-807.94</u>	<u>-836.04</u>	<u>96.64%</u>	<u>-2,108.07</u>	<u>-2,508.12</u>	<u>84.05%</u>	<u>-10,032.51</u>
Net Income	<u>-807.94</u>	<u>-836.04</u>	<u>96.64%</u>	<u>-2,108.07</u>	<u>-2,508.12</u>	<u>84.05%</u>	<u>-10,032.51</u>

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

West Piedmont Workforce Investment Board
Statement of Account-Martinsville-Henry Co. YIS One Stop
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
111000 · Salary & Wages-Client Services	442.90	324.52	136.48%	1,393.38	973.56	143.12%	3,894.25
211000 · FICA-Client Services	143.55	87.00	165.00%	445.57	261.00	170.72%	1,043.94
523000 · Telephone	10.93	7.29	149.93%	32.25	21.87	147.46%	87.50
542000 · Lease/Rental-Building	39.05	28.00	139.46%	68.86	84.00	81.98%	336.00
563000 · Indirect	87.97	61.73	142.51%	243.05	185.19	131.24%	740.73
563500 · Management Fee	0.00	20.58	0.0%	0.00	61.74	0.0%	246.91
600100 · Office Supplies	37.21	2.92	1,274.32%	45.77	8.76	522.49%	35.00
Total Expense	<u>761.61</u>	<u>532.04</u>	<u>143.15%</u>	<u>2,228.88</u>	<u>1,596.12</u>	<u>139.64%</u>	<u>6,384.33</u>
Net Ordinary Income	<u>-761.61</u>	<u>-532.04</u>	<u>143.15%</u>	<u>-2,228.88</u>	<u>-1,596.12</u>	<u>139.64%</u>	<u>-6,384.33</u>
Net Income	<u>-761.61</u>	<u>-532.04</u>	<u>143.15%</u>	<u>-2,228.88</u>	<u>-1,596.12</u>	<u>139.64%</u>	<u>-6,384.33</u>

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West Piedmont Workforce Investment Board
Statement of Account-Patrick County YIS One Stop
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
111000 · Salary & Wages-Client Services	73.57	92.72	79.35%	253.09	278.16	90.99%	1,112.64
211000 · FICA-Client Services	23.84	24.86	95.9%	80.86	74.58	108.42%	298.27
523000 · Telephone	1.82	2.08	87.5%	5.84	6.24	93.59%	25.00
542000 · Lease/Rental-Building	6.49	8.00	81.13%	12.11	24.00	50.46%	96.00
563000 · Indirect	14.61	17.64	82.82%	43.99	52.92	83.13%	211.64
563500 · Management Fee	0.00	5.88	0.0%	0.00	17.64	0.0%	70.55
600100 · Office Supplies	6.18	0.83	744.58%	7.80	2.49	313.25%	10.01
Total Expense	<u>126.51</u>	<u>152.01</u>	<u>83.23%</u>	<u>403.69</u>	<u>456.03</u>	<u>88.52%</u>	<u>1,824.11</u>
Net Ordinary Income	<u>-126.51</u>	<u>-152.01</u>	<u>83.23%</u>	<u>-403.69</u>	<u>-456.03</u>	<u>88.52%</u>	<u>-1,824.11</u>
Net Income	<u>-126.51</u>	<u>-152.01</u>	<u>83.23%</u>	<u>-403.69</u>	<u>-456.03</u>	<u>88.52%</u>	<u>-1,824.11</u>

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

West Piedmont Workforce Investment Board
Statement of Account-Other Youth In
September 2025

	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational							
56-110 · Youth In-Salary & Wages-Oper	810.94			2,432.82			
5611160 · Admin to Youth In	810.94			2,432.82			
Total 56-110 · Youth In-Salary & Wages-Oper	810.94			2,432.82			
210000 · FICA/Benefits-Operational							
56-210 · Youth In-FICA/Ben.-Operational	290.64			858.28			
5621060 · Admin to Youth In	290.64			858.28			
Total 56-210 · Youth In-FICA/Ben.-Operational	290.64			858.28			
Total 210000 · FICA/Benefits-Operational							
601400 · Other Operating Supplies							
56 6014 · Youth In-Other Operating Supp	-1,371.96			-4,116.24			
One Stop Rent	-660.82			-2,042.32			
One Stop Shared Costs	1,959.59	1,553.97	126.1%	6,396.61	4,661.91	137.21%	18,647.60
56 6014 · Youth In-Other Operating Supp - Other	-73.19	1,553.97	-4.71%	238.05	4,661.91	5.11%	18,647.60
Total 56 6014 · Youth In-Other Operating Supp	-73.19	1,553.97	-4.71%	238.05	4,661.91	5.11%	18,647.60
Total 601400 · Other Operating Supplies	1,028.39	1,553.97	66.18%	3,529.15	4,661.91	75.7%	18,647.60
Total Expense	-1,028.39	-1,553.97	66.18%	-3,529.15	-4,661.91	75.7%	-18,647.60
Net Ordinary Income	-1,028.39	-1,553.97	66.18%	-3,529.15	-4,661.91	75.7%	-18,647.60
Net Income							

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West Piedmont Workforce Investment Board
Statement of Account-Danville/Pitts. Co. Youth Out of School
 September 2025

	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	19.15	1,320.06	1.45%	108.27	3,960.18	2.73%	15,840.76
111000 · Salary & Wages-Client Services	199.77	862.35	23.17%	1,453.53	2,587.05	56.19%	10,348.14
210000 · FICA/Benefits-Operational	5.66	2,095.13	0.27%	32.12	6,285.39	0.51%	25,141.52
211000 · FICA-Client Services	59.08	243.23	24.29%	431.46	729.69	59.13%	2,918.70
521000 · Postage	2.67	91.67	2.91%	20.40	275.01	7.42%	1,100.00
523000 · Telephone	4.93	68.75	7.17%	33.08	206.25	16.04%	825.00
542000 · Lease/Rental-Building	591.80	1,140.79	51.88%	1,779.62	3,422.37	52.0%	13,689.50
543000 · Shared Costs	337.44			1,012.32			
550000 · Travel	0.00	366.67	0.0%	0.00	1,100.01	0.0%	4,400.00
563000 · Indirect	42.55	678.11	6.28%	257.17	2,034.33	12.64%	8,137.37
563500 · Management Fee	0.00	230.62	0.0%	0.00	691.86	0.0%	2,767.46
564000 · Professional Dev.-Operating	5.21	68.75	7.58%	9.48	206.25	4.6%	824.99
600100 · Office Supplies	16.78	229.17	7.32%	28.05	687.51	4.08%	2,750.00
820500 · Work Experience/Internships	0.00	1,463.18	0.0%	3,062.50	4,389.54	69.77%	17,568.19
830000 · Training Services	0.00	15.24	0.0%	0.00	45.72	0.0%	182.90
840000 · Supportive Services	0.00	45.72	0.0%	0.00	137.16	0.0%	548.69
Total Expense	1,285.04	8,919.44	14.41%	8,228.00	26,758.32	30.75%	107,033.22
Net Ordinary Income	-1,285.04	-8,919.44	14.41%	-8,228.00	-26,758.32	30.75%	-107,033.22
Net Income	-1,285.04	-8,919.44	14.41%	-8,228.00	-26,758.32	30.75%	-107,033.22

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West Piedmont Workforce Investment Board
Statement of Account-Martinsville/HC Youth Out of School
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	99.04	1,316.10	7.53%	375.49	3,948.30	9.51%	15,793.19
111000 · Salary & Wages-Client Services	2,992.39	548.77	545.29%	6,881.17	1,646.31	417.98%	6,585.18
210000 · FICA/Benefits-Operational	10.73	472.36	2.27%	92.74	1,417.08	6.54%	5,668.32
211000 · FICA-Client Services	324.11	154.78	209.4%	1,478.14	464.34	318.33%	1,857.36
521000 · Postage	13.78	58.33	23.62%	61.95	174.99	35.4%	700.00
523000 · Telephone	25.49	43.75	58.26%	112.72	131.25	85.88%	525.00
542000 · Lease/Rental-Building	782.14	1,187.77	65.85%	2,286.32	3,563.31	64.16%	14,253.25
543000 · Shared Costs	326.64			1,016.28			
550000 · Travel	0.00	233.33	0.0%	10.50	699.99	1.5%	2,800.00
563000 · Indirect	513.94	373.80	137.49%	1,182.06	1,121.40	105.41%	4,485.61
563500 · Management Fee	0.00	127.52	0.0%	0.00	382.56	0.0%	1,530.20
564000 · Professional Dev.-Operating	26.95	43.75	61.6%	40.21	131.25	30.64%	524.99
600100 · Office Supplies	86.80	145.83	59.52%	121.82	437.49	27.85%	1,750.00
820500 · Work Experience/Internships	868.75	931.12	93.3%	4,062.50	2,793.36	145.43%	11,173.39
830000 · Training Services	0.00	9.70	0.0%	0.00	29.10	0.0%	116.39
831000 · Incentives/Stipends	0.00	0.00	0.0%	110.00	0.00	100.0%	0.00
840000 · Supportive Services	440.15	29.10	1,512.54%	739.74	87.30	847.35%	349.17
850000 · OJT Training	1,737.53			2,999.99			
Total Expense	8,248.44	5,676.01	145.32%	21,571.63	17,028.03	126.68%	68,112.05
Net Ordinary Income	-8,248.44	-5,676.01	145.32%	-21,571.63	-17,028.03	126.68%	-68,112.05
Net Income	-8,248.44	-5,676.01	145.32%	-21,571.63	-17,028.03	126.68%	-68,112.05

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

West Piedmont Workforce Investment Board
Statement of Account-Patrick County Youth Out of School
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
110000 · Salary & Wages-Operational	0.00	362.19	0.0%	0.00	1,086.57	0.0%	4,346.23
111000 · Salary & Wages-Client Services	0.00	156.79	0.0%	0.00	470.37	0.0%	1,881.48
210000 · FICA/Benefits-Operational	0.00	431.61	0.0%	0.00	1,294.83	0.0%	5,179.27
211000 · FICA-Client Services	0.00	44.22	0.0%	0.00	132.66	0.0%	530.67
521000 · Postage	0.00	16.67	0.0%	3.25	50.01	6.5%	200.00
523000 · Telephone	0.00	12.50	0.0%	0.00	37.50	0.0%	150.00
550000 · Travel	0.00	66.67	0.0%	0.00	200.01	0.0%	800.00
563000 · Indirect	0.00	149.22	0.0%	0.00	447.66	0.0%	1,790.65
563500 · Management Fee	0.00	50.57	0.0%	0.00	151.71	0.0%	606.88
564000 · Professional Dev.-Operating	0.00	12.50	0.0%	0.00	37.50	0.0%	150.00
600100 · Office Supplies	0.00	41.67	0.0%	0.00	125.01	0.0%	500.00
820500 · Work Experience/Internships	0.00	266.03	0.0%	0.00	798.09	0.0%	3,192.39
830000 · Training Services	0.00	2.77	0.0%	0.00	8.31	0.0%	33.26
832500 · Contractual Training Services	0.00	8.31	0.0%	0.00	24.93	0.0%	99.76
Total Expense	0.00	1,621.72	0.0%	3.25	4,865.16	0.07%	19,460.59
Net Ordinary Income	0.00	-1,621.72	0.0%	-3.25	-4,865.16	0.07%	-19,460.59
Net Income	0.00	-1,621.72	0.0%	-3.25	-4,865.16	0.07%	-19,460.59

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

West Piedmont Workforce Investment Board
Statement of Account-Danville/Pitts. Co. YOS One Stop
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
111000 · Salary & Wages-Client Services	1,305.18	944.93	138.13%	3,645.08	2,834.79	128.58%	11,339.14
211000 · FICA-Client Services	423.00	253.31	166.99%	1,167.34	759.93	153.61%	3,039.71
523000 · Telephone	32.20	229.17	14.05%	84.74	687.51	12.33%	2,750.00
542000 · Lease/Rental-Building	115.07	229.17	50.21%	188.68	687.51	27.44%	2,750.00
563000 · Indirect	259.23	179.74	144.23%	639.29	539.22	118.56%	2,156.83
563500 · Management Fee	0.00	59.91	0.0%	0.00	179.73	0.0%	718.94
600100 · Office Supplies	109.65	229.17	47.85%	130.69	687.51	19.01%	2,750.00
Total Expense	<u>2,244.33</u>	<u>2,125.40</u>	<u>105.6%</u>	<u>5,855.82</u>	<u>6,376.20</u>	<u>91.84%</u>	<u>25,504.62</u>
Net Ordinary Income	<u>-2,244.33</u>	<u>-2,125.40</u>	<u>105.6%</u>	<u>-5,855.82</u>	<u>-6,376.20</u>	<u>91.84%</u>	<u>-25,504.62</u>
Net Income	<u>-2,244.33</u>	<u>-2,125.40</u>	<u>105.6%</u>	<u>-5,855.82</u>	<u>-6,376.20</u>	<u>91.84%</u>	<u>-25,504.62</u>

These financial statements have not been subjected to a compilation engagement, and no assurance is provided on them. These financial statements omit substantially all disclosures required by the Regulatory Body Basis framework.

West Piedmont Workforce Investment Board
Statement of Account-Martinsville/HC YOS One Stop
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
111000 · Salary & Wages-Client Services	1,230.27	601.32	204.6%	3,870.50	1,803.96	214.56%	7,215.81
211000 · FICA-Client Services	398.74	161.20	247.36%	1,237.72	483.60	255.94%	1,934.36
523000 · Telephone	30.36	145.83	20.82%	89.57	437.49	20.47%	1,750.00
542000 · Lease/Rental-Building	108.46	145.83	74.37%	191.28	437.49	43.72%	1,750.00
563000 · Indirect	244.35	114.38	213.63%	675.13	343.14	196.75%	1,372.53
563500 · Management Fee	0.00	38.13	0.0%	0.00	114.39	0.0%	457.51
600100 · Office Supplies	103.36	145.83	70.88%	127.15	437.49	29.06%	1,750.00
Total Expense	<u>2,115.54</u>	<u>1,352.52</u>	<u>156.42%</u>	<u>6,191.35</u>	<u>4,057.56</u>	<u>152.59%</u>	<u>16,230.21</u>
Net Ordinary Income	<u>-2,115.54</u>	<u>-1,352.52</u>	<u>156.42%</u>	<u>-6,191.35</u>	<u>-4,057.56</u>	<u>152.59%</u>	<u>-16,230.21</u>
Net Income	<u>-2,115.54</u>	<u>-1,352.52</u>	<u>156.42%</u>	<u>-6,191.35</u>	<u>-4,057.56</u>	<u>152.59%</u>	<u>-16,230.21</u>

West Piedmont Workforce Investment Board
Statement of Account-Patrick County YOS One Stop
 September 2025

Ordinary Income/Expense	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Expense							
111000 · Salary & Wages-Client Services	204.35	171.81	118.94%	703.00	515.43	136.39%	2,061.66
211000 · FICA-Client Services	66.23	46.06	143.79%	224.59	138.18	162.53%	552.67
523000 · Telephone	5.04	41.67	12.1%	16.21	125.01	12.97%	500.00
542000 · Lease/Rental-Building	18.02	41.67	43.25%	33.64	125.01	26.91%	500.00
563000 · Indirect	40.59	32.68	124.2%	122.17	98.04	124.61%	392.15
563500 · Management Fee	0.00	10.89	0.0%	0.00	32.67	0.0%	130.72
600100 · Office Supplies	17.17	41.67	41.21%	21.67	125.01	17.34%	500.00
Total Expense	<u>351.40</u>	<u>386.45</u>	<u>90.93%</u>	<u>1,121.28</u>	<u>1,159.35</u>	<u>96.72%</u>	<u>4,637.20</u>
Net Ordinary Income	<u>-351.40</u>	<u>-386.45</u>	<u>90.93%</u>	<u>-1,121.28</u>	<u>-1,159.35</u>	<u>96.72%</u>	<u>-4,637.20</u>
Net Income	<u>-351.40</u>	<u>-386.45</u>	<u>90.93%</u>	<u>-1,121.28</u>	<u>-1,159.35</u>	<u>96.72%</u>	<u>-4,637.20</u>

**West Piedmont Workforce Investment Board
Statement of Account-Other Youth Out**

September 2025

Ordinary Income/Expense	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
110000 · Salary & Wages-Operational							
55-110 · Youth Out-Salary & Wages-Oper							
5511160 · Admin to Youth Out	5,799.70			17,399.10			
Total 55-110 · Youth Out-Salary & Wages-Oper	<u>5,799.70</u>			<u>17,399.10</u>			
210000 · Salary & Wages-Operational							
210000 · FICA/Benefits-Operational	2,068.66						
55-210 · Youth Out-FICA/Ben.-Operational	<u>2,068.66</u>			6,109.46			
5521060 · Admin to Youth Out	<u>2,068.66</u>			6,109.46			
Total 55-210 · Youth Out-FICA/Ben.-Operational	<u>2,068.66</u>			<u>6,109.46</u>			
601400 · Other Operating Supplies							
55-6014 · YouthOut-Other Operating Supp	-7,916.66			-23,752.62			
One Stop Rent	-3,740.55			-11,592.16			
One Stop Shared Costs	13,708.07	11,002.46	124.59%	42,778.86	33,007.38	129.6%	132,029.55
Total 55-6014 · YouthOut-Other Operating Supp - Other	<u>2,050.86</u>	<u>11,002.46</u>	<u>18.64%</u>	<u>7,434.08</u>	<u>33,007.38</u>	<u>22.52%</u>	<u>132,029.55</u>
Total 601400 · Other Operating Supplies	<u>2,050.86</u>	<u>11,002.46</u>	<u>18.64%</u>	<u>7,434.08</u>	<u>33,007.38</u>	<u>22.52%</u>	<u>132,029.55</u>
Total Expense	9,919.22	11,002.46	90.16%	30,942.64	33,007.38	93.75%	132,029.55
Net Ordinary Income	-9,919.22	-11,002.46	90.16%	-30,942.64	-33,007.38	93.75%	-132,029.55
Net Income	<u>-9,919.22</u>	<u>-11,002.46</u>	<u>90.16%</u>	<u>-30,942.64</u>	<u>-33,007.38</u>	<u>93.75%</u>	<u>-132,029.55</u>

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West Piedmont Workforce Investment Board
Statement of Account-Administrative
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Income							
44500 · Government Grants	7,532.12			22,776.49			
Total Income	<u>7,532.12</u>			<u>22,776.49</u>			
Gross Profit	7,532.12						
Expense							
110000 · Salary & Wages-Operational	712.84	787.43	90.53%	2,138.52	2,362.29	90.53%	9,449.15
210000 · FICA/Benefits-Operational	246.08	269.43	91.33%	727.56	808.29	90.01%	3,233.12
2700000 · Worker's Compensation - Admin	0.00	16.67	0.0%	0.00	50.01	0.0%	200.00
312000 · Consultants-Auditor	0.00	1,333.33	0.0%	0.00	3,999.99	0.0%	16,000.00
315000 · Consultants-Legal	0.00	8.33	0.0%	100.00	24.99	400.16%	100.00
316000 · Consultants-Other	2,340.00	2,380.63	98.29%	7,020.00	7,141.89	98.29%	28,567.50
316100 · Consultants-Data Porcessing	2,398.29	2,318.17	103.46%	7,194.87	6,954.51	103.46%	27,818.08
331000 · Repairs&Maintenance	0.00	8.33	0.0%	0.00	24.99	0.0%	100.00
521000 · Postage	48.60	41.67	116.63%	144.48	125.01	115.58%	500.00
523000 · Telephone	189.75	189.75	100.0%	569.25	569.25	100.0%	2,277.00
523100 · Mobile Telephone	186.50	186.50	100.0%	559.50	559.50	100.0%	2,238.00
524000 · Internet Service	205.00	205.00	100.0%	615.00	615.00	100.0%	2,460.00
530700 · Public Off Liability Insurance	0.00	125.00	0.0%	0.00	375.00	0.0%	1,500.00
530800 · General Liability Insurance	0.00	166.67	0.0%	0.00	500.01	0.0%	2,000.00
541000 · Lease/Rental-Equipment	310.65	310.65	100.0%	931.95	931.95	100.0%	3,727.80
542000 · Lease/Rental-Building	283.22	283.22	100.0%	849.66	849.66	100.0%	3,398.64
581000 · Dues & Memberships	0.00	166.67	0.0%	25.00	500.01	5.0%	2,000.00
600100 · Office Supplies	360.84	166.67	216.5%	1,100.99	500.01	220.19%	2,000.00
600200 · Food Service	166.95	25.00	667.8%	428.32	75.00	571.09%	300.00
601200 · Books & Subscriptions	83.40	62.50	133.44%	371.39	187.50	198.08%	750.00
Total Expense	<u>7,532.12</u>	<u>9,051.62</u>	<u>83.21%</u>	<u>22,776.49</u>	<u>27,154.86</u>	<u>83.88%</u>	<u>108,619.29</u>
Net Ordinary Income	<u>0.00</u>	<u>-9,051.62</u>	<u>0.0%</u>	<u>0.00</u>	<u>-27,154.86</u>	<u>0.0%</u>	<u>-108,619.29</u>
Net Income	<u>0.00</u>	<u>-9,051.62</u>	<u>0.0%</u>	<u>0.00</u>	<u>-27,154.86</u>	<u>0.0%</u>	<u>-108,619.29</u>

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West Piedmont Workforce Investment Board
Statement of Account - Unrestricted Non WIOA
 September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
601400 · Other Operating Supplies	4,470.22			7,816.19			
65-6014 · Unrestricted Non-WIOA Exp.	4,470.22			7,816.19			
Total 601400 · Other Operating Supplies	<u>4,470.22</u>			<u>7,816.19</u>			
Total Expense	<u>-4,470.22</u>			<u>-7,816.19</u>			
Net Ordinary Income	<u>-4,470.22</u>			<u>-7,816.19</u>			
Net Income	<u>-4,470.22</u>			<u>-7,816.19</u>			

West Piedmont Workforce Investment Board
Statement of Account - Project Imagine
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
601400 · Other Operating Supplies							
96-6014 · Project Imagine							
963172 · Work Experience Stipends	22,175.00	9,096.50	243.78%	46,452.25	27,289.50	170.22%	109,157.98
9631721 · Contractual Services-Ross	4,106.43	2,500.00	164.26%	11,692.82	7,500.00	155.9%	30,000.00
965899 · Administrative Costs	615.96			1,753.92			
Total 96-6014 · Project Imagine	26,897.39	11,596.50	231.94%	59,898.99	34,789.50	172.18%	139,157.98
Total 601400 · Other Operating Supplies	26,897.39	11,596.50	231.94%	59,898.99	34,789.50	172.18%	139,157.98
Total Expense	26,897.39	11,596.50	231.94%	59,898.99	34,789.50	172.18%	139,157.98
Net Ordinary Income	-26,897.39	-11,596.50	231.94%	-59,898.99	-34,789.50	172.18%	-139,157.98
Net Income	-26,897.39	-11,596.50	231.94%	-59,898.99	-34,789.50	172.18%	-139,157.98

**West Piedmont Workforce Investment Board
Statement of Account - HRSA Grant**

September 2025

Ordinary Income/Expense	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Expense							
601400 · Other Operating Supplies	0.00	0.00	0.0%	13,744.66	0.00	100.0%	0.00
70-6014 · HRSA Grant	0.00	0.00	0.0%	10,270.97	0.00	100.0%	0.00
70-5541 · Tuition and Fees	0.00	0.00	0.0%	24,015.63	0.00	100.0%	0.00
7058992 · Supportive Services-Trainees	0.00	0.00	0.0%	24,015.63	0.00	100.0%	0.00
Total 70-6014 · HRSA Grant	0.00	0.00	0.0%	24,015.63	0.00	100.0%	0.00
Total 601400 · Other Operating Supplies	0.00	0.00	0.0%	24,015.63	0.00	100.0%	0.00
Total Expense	0.00	0.00	0.0%	-24,015.63	0.00	100.0%	0.00
Net Ordinary Income	0.00	0.00	0.0%	-24,015.63	0.00	100.0%	0.00
Net Income	0.00	0.00	0.0%	-24,015.63	0.00	100.0%	0.00

**West Piedmont Workforce Investment Board
Statement of Account - YouthBuild Grant
September 2025**

Ordinary Income/Expense	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Expense							
601400 · Other Operating Supplies							
71-6014 · YouthBuild Grant							
71-1100 · Salaries	5,719.62	6,357.11	89.97%	17,158.86	19,071.33	89.97%	77,677.98
71-2100 · FICA	2,181.92	2,013.95	108.34%	6,439.52	6,041.85	106.58%	24,678.24
71-3172 · Contractual Services	11,110.21	8,343.00	133.17%	33,345.29	25,029.00	133.23%	102,368.61
71-3183 · Outreach	0.00	291.66	0.0%	0.00	875.00	0.0%	875.00
71-5230 · Telephone	45.00	51.75	86.96%	135.00	155.25	86.96%	621.00
71-5420 · Staff Occupancy	450.00	450.00	100.0%	1,350.00	1,350.00	100.0%	5,400.00
71-5500 · Travel	0.00	218.34	0.0%	0.00	655.00	0.0%	1,637.53
71-5601 · West Piedmont Adult Ed	0.00	2,400.00	0.0%	8,010.00	7,200.00	111.25%	7,200.00
71-5603 · Transfer Virtual Reality Prog.	0.00	1,000.00	0.0%	0.00	3,000.00	0.0%	3,000.00
71-5604 · Fiscal Agent Fee	487.50	500.00	97.5%	1,462.50	1,500.00	97.5%	6,000.00
71-5840 · Business Serv/Hiring Events	0.00	66.67	0.0%	0.00	200.01	0.0%	800.00
71-5899 · Administrative Services	1,250.00	1,250.00	100.0%	3,750.00	3,750.00	100.0%	15,000.00
71-6001 · Supplies/Computers	0.00	100.00	0.0%	0.00	300.00	0.0%	675.00
7131631 · Project Hub Mngt Platform	0.00	158.33	0.0%	0.00	474.99	0.0%	1,900.00
7131721 · Cont. Serv.-Fringes	3,220.40	2,586.33	124.52%	9,541.00	7,758.99	122.97%	31,734.27
7131723 · Cont. Serv.- Admin	657.85	546.46	120.38%	1,968.28	1,639.40	120.06%	6,705.32
7158992 · Part. Training/Supp. Serv.	5,853.03	17,500.00	33.45%	18,602.35	52,500.00	35.43%	52,500.00
7158993 · Part. Transportation Serv.	498.92	833.34	59.87%	874.21	2,500.00	34.97%	2,500.00
74-5421 · Staff Occupancy Contractual	916.68	916.67	100.0%	2,750.04	2,750.01	100.0%	11,000.00
Total 71-6014 · YouthBuild Grant	32,391.13	45,583.61	71.06%	105,387.05	136,750.83	77.07%	352,272.95
Total 601400 · Other Operating Supplies	32,391.13	45,583.61	71.06%	105,387.05	136,750.83	77.07%	352,272.95
Total Expense	32,391.13	45,583.61	71.06%	105,387.05	136,750.83	77.07%	352,272.95
Net Ordinary Income	-32,391.13	-45,583.61	71.06%	-105,387.05	-136,750.83	77.07%	-352,272.95
Net Income	-32,391.13	-45,583.61	71.06%	-105,387.05	-136,750.83	77.07%	-352,272.95

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**West Piedmont Workforce Investment Board
Statement of Account - TANF UW New
September 2025**

	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Expense							
601400 · Other Operating Supplies							
39-6014 · TANF UW New							
39-1100 · Salaries	4,621.18	4,533.00	101.95%	13,862.36	13,599.00	101.94%	54,396.00
39-2100 · FICA	929.18	1,487.06	62.48%	2,260.25	4,461.18	50.67%	17,844.74
39-3500 · Printing	0.00	13.33	0.0%	0.00	39.99	0.0%	160.00
39-5210 · Postage	0.00	8.50	0.0%	0.00	25.50	0.0%	102.00
39-5230 · Phone	33.89	63.50	53.37%	103.69	190.50	54.43%	762.00
39-5500 · Staff Travel	0.00	58.33	0.0%	0.00	174.99	0.0%	700.00
39-5540 · Staff Training	0.00	57.57	0.0%	0.00	172.71	0.0%	690.84
39-5541 · Training-OJT/WEX	2,912.50	3,828.97	76.07%	9,025.00	11,486.91	78.57%	45,947.61
39-5543 · Training-Job Skills	15,097.50	3,000.00	503.25%	16,969.94	9,000.00	188.56%	36,000.00
39-6001 · Supplies	0.00	19.95	0.0%	0.00	59.85	0.0%	239.40
3958991 · Support Services	5,428.52	2,166.67	250.55%	5,428.52	6,500.01	83.52%	26,000.00
Total 39-6014 · TANF UW New	29,022.77	15,236.88	190.48%	47,649.76	45,710.64	104.24%	182,842.59
Total 601400 · Other Operating Supplies	29,022.77	15,236.88	190.48%	47,649.76	45,710.64	104.24%	182,842.59
Total Expense	29,022.77	15,236.88	190.48%	47,649.76	45,710.64	104.24%	182,842.59
Net Ordinary Income	-29,022.77	-15,236.88	190.48%	-47,649.76	-45,710.64	104.24%	-182,842.59
Net Income	-29,022.77	-15,236.88	190.48%	-47,649.76	-45,710.64	104.24%	-182,842.59

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West Piedmont Workforce Investment Board
Statement of Account - YB Harvest Match
September 2025

Ordinary Income/Expense	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Expense							
601400 · Other Operating Supplies							
40-6014 · YouthBuild Harvest Match							
Contra Acct-Prin. on Auto Loan	-804.91			-2,410.92			
40-3172 · Salary Support	0.00	4,266.67	0.0%	0.00	12,800.01	0.0%	51,200.00
40-5500 · Transportation	2,745.81	1,557.53	176.29%	6,357.43	4,672.59	136.06%	18,690.35
40-5656 · Marketing/Materials/Supplies	500.00	0.00	100.0%	500.00	0.00	100.0%	0.00
4055411 · Participant Tuition/SS Support	-517.16	2,567.34	-20.14%	2,755.78	7,702.02	35.78%	30,808.07
4060141 · Other Supplies	200.00	803.03	24.91%	200.00	2,409.09	8.3%	9,636.36
Total 40-6014 · YouthBuild Harvest Match	2,123.74	9,194.57	23.1%	7,402.29	27,583.71	26.84%	110,334.78
Total 601400 · Other Operating Supplies	2,123.74	9,194.57	23.1%	7,402.29	27,583.71	26.84%	110,334.78
Total Expense	2,123.74	9,194.57	23.1%	7,402.29	27,583.71	26.84%	110,334.78
Net Ordinary Income	-2,123.74	-9,194.57	23.1%	-7,402.29	-27,583.71	26.84%	-110,334.78
Net Income	-2,123.74	-9,194.57	23.1%	-7,402.29	-27,583.71	26.84%	-110,334.78

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West Piedmont Workforce Investment Board
Statement of Account - TANF Workforce
September 2025

Ordinary Income/Expense	Sep 25	Budget	% of Budget	Jul - Sep 25	YTD Budget	% of Budget	Annual Budget
Expense							
601400 · Other Operating Supplies							
38-6014 · TANF Workforce							
38-1100 · Salaries	814.30	756.25	107.68%	2,442.90	2,268.75	107.68%	9,075.00
38-2100 · Fringe Benefits	321.12	255.87	125.5%	948.32	767.61	123.54%	3,070.39
38-3172 · Contractual Serv-Ross Salaries	2,700.00	2,083.33	129.6%	7,692.09	6,249.99	123.07%	25,000.00
38-3173 · Contractual Serv.-Ross Fringe	2,232.94	645.83	345.75%	6,047.28	1,937.49	312.12%	7,750.00
38-3500 · Printing	0.00	10.42	0.0%	0.00	31.26	0.0%	125.00
38-5210 · Postage	0.00	8.50	0.0%	0.00	25.50	0.0%	102.00
38-5230 · Telephone	0.00	63.50	0.0%	0.00	190.50	0.0%	762.00
38-5500 · Staff Travel	0.00	33.33	0.0%	0.00	99.99	0.0%	400.00
38-5540 · Staff Training	0.00	33.33	0.0%	0.00	99.99	0.0%	400.00
38-5542 · Training-OJT & WEX	10,087.52	4,333.33	232.79%	24,034.41	12,999.99	184.88%	52,000.00
38-5543 · Training-Occ. Skills	4,500.00	4,333.33	103.85%	4,500.00	12,999.99	34.62%	52,000.00
38-5899 · Support Services	3,542.60	1,376.20	257.42%	6,212.71	4,128.60	150.48%	16,514.37
38-6001 · Supplies	0.00	31.25	0.0%	0.00	93.75	0.0%	375.00
Total 38-6014 · TANF Workforce	24,198.48	13,964.47	173.29%	51,877.71	41,893.41	123.83%	167,573.76
Total 601400 · Other Operating Supplies	24,198.48	13,964.47	173.29%	51,877.71	41,893.41	123.83%	167,573.76
Total Expense	24,198.48	13,964.47	173.29%	51,877.71	41,893.41	123.83%	167,573.76
Net Ordinary Income	-24,198.48	-13,964.47	173.29%	-51,877.71	-41,893.41	123.83%	-167,573.76
Net Income	-24,198.48	-13,964.47	173.29%	-51,877.71	-41,893.41	123.83%	-167,573.76

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West Piedmont Workforce Investment Board
Statement of Account - Martinsville GCE
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Expense							
601400 · Other Operating Supplies							
41-6014 · Martinsville GCE							
4131725 · WEX-Summer Work Exp.	1,159.99	6,818.18	17.01%	35,260.96	20,454.54	172.39%	75,000.00
4131726 · GCE Mart 6 Week Program	271.88	0.00	100.0%	484.39	0.00	100.0%	0.00
415500 · Travel	0.00	452.57	0.0%	0.00	1,357.71	0.0%	4,978.27
Total 41-6014 · Martinsville GCE	1,431.87	7,270.75	19.69%	35,745.35	21,812.25	163.88%	79,978.27
Total 601400 · Other Operating Supplies	1,431.87	7,270.75	19.69%	35,745.35	21,812.25	163.88%	79,978.27
Total Expense	1,431.87	7,270.75	19.69%	35,745.35	21,812.25	163.88%	79,978.27
Net Ordinary Income	-1,431.87	-7,270.75	19.69%	-35,745.35	-21,812.25	163.88%	-79,978.27
Net Income	-1,431.87	-7,270.75	19.69%	-35,745.35	-21,812.25	163.88%	-79,978.27

West Piedmont Workforce Investment Board
Statement of Account - Operating Income
September 2025

	<u>Sep 25</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jul - Sep 25</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense							
Income							
49905 · Operating Income	514.59			680.11			
Dividend Income	803.93			2,912.85			
Unrealized Gain/Loss	1,250.00			3,750.00			
49910 · Operating Grant Admin Income	<u>2,568.52</u>			<u>7,342.96</u>			
Total 49905 · Operating Income	<u>2,568.52</u>			<u>7,342.96</u>			
Total Income	<u>2,568.52</u>			<u>7,342.96</u>			
Gross Profit	<u>2,568.52</u>			<u>7,342.96</u>			
Net Ordinary Income	<u>2,568.52</u>			<u>7,342.96</u>			
Net Income	<u>2,568.52</u>			<u>7,342.96</u>			

ROSS IES PROGRESS REPORT

NOVEMBER 2025



West Piedmont awarded ELT (Employer Led Training Grant)

The PY 2025 Employer-Led Training (ELT) grant provides \$60,000 in Workforce Innovation and Opportunity Act (WIOA) Title I funds to the West Piedmont Workforce Development Board to support employer-driven upskilling initiatives in high-demand sectors. The grant encourages collaboration with local employers to design and implement work-based learning such as incumbent worker training, on-the-job training, and customized programs that align with regional workforce priorities and in-demand occupations. Administered by the Virginia Department of Workforce Development and Advancement (Virginia Works) through Governor’s Set-Aside funds, the award period runs from November 1, 2025, through October 31, 2026. The initiative prioritizes small and mid-sized businesses and workers at risk of job displacement. The ELT program’s goal is to strengthen regional talent pipelines, enhance skill attainment, and promote economic growth through employer partnerships that directly address workforce needs.

ADULT ENROLLMENT GOAL- 75 PY25	
Locale	
Martinsville	13
Danville	7
Patrick County	3
Adult Total:	23
Year-to-Date Actual:	31%
DW ENROLLMENT GOAL- 20 PY25	
Locale	
Martinsville	4
Danville	3
Patrick County	1
Dislocated Worker Total:	8
Year-to-Date Actual:	40%
YOUTH ENROLLMENT GOAL- 22 PY25	
Locale	
Martinsville	0
Danville	2
Patrick County	0
Youth Total:	2
Year-to-Date Actual:	9%

HIGHLIGHTS:

- All Performance Measures are over the required 70% threshold
- Danville Center traffic to-date 6944
- Martinsville Center traffic to-date 8,750
- Patrick Center traffic to-date 206
- Working on a new grant opportunity with HRSA
- We are in our last year of our YouthBuild Grant we are focusing on making our Performance Goals that were set so we can finish the grant strong.
- GCE Summer Work Experience continues to inspire and connect youth with small businesses through paid internships, mentorship, and coaching
- Multiple success stories highlight growth in healthcare, technical trades, and media fields
- Partnerships with local employers such as Nilit America, Fab Lab, and Sobrius continue to yield strong results.
- The WIOA Adult, DW and Youth programs remain committed to supporting individuals through career training, education, and job placements

PY 2025 Predictive Quarter 1 Performance

PY 25 Quarter 1 Predictive Performance Goals			
ADULT	NEGOTIATED LEVEL	ACTUAL PERFORMANCE	% OF NEGOTIATED LEVEL
Employment 2nd Quarter after Exit	83.0%	91.43%	110.16%
Employment 4th Quarter after Exit	81.0%	90.48%	111.70%
Median Earnings 2nd Quarter after Exit	\$7,000	\$6,439	91.99%
Credential Attainment within 1 year	75.0%	68.00%	90.67%
Measurable Skills Gain	71.0%	67.00%	94.37%
DISLOCATED WORKER	NEGOTIATED LEVEL	ACTUAL PERFORMANCE	% OF NEGOTIATED LEVEL
Employment 2nd Quarter after Exit	87.0%	100.0%	114.9%
Employment 4th Quarter after Exit	85.0%	75.0%	88.2%
Median Earnings 2nd Quarter after Exit	\$8,000	\$10,022	125.3%
Credential Attainment within 1 year	74.0%	100.0%	135.1%
Measurable Skills Gain	68.0%	65.0%	95.6%
YOUTH	NEGOTIATED LEVEL	ACTUAL PERFORMANCE	% OF NEGOTIATED LEVEL
Employment 2nd Quarter after Exit	74.5%	100.00%	134.23%
Employment 4th Quarter after Exit	72.7%	83.33%	114.62%
Median Earnings 2nd Quarter after Exit	\$3,100	\$2,200	70.97%
Credential Attainment within 1 year	64.0%	50.00%	78.13%
Measurable Skills Gain	61.0%	52.00%	85.25%

This system assesses the performance of the states and Local Workforce Investment Areas (local areas) charged with delivering employment-related services through the WIOA Adult, Dislocated Worker and Youth programs. As part of this system, the Act specifies five performance measures for job seeking customers: (1) entry into unsubsidized employment, (2) employment retention, (3) median earnings after six months in employment, (4) credential attainment and (5) measurable skills gain.

Employment Rate — 2nd Quarter After Exit: The percentage of participants who are in unsubsidized employment during the second quarter after exit from the program

Employment Rate — 4th Quarter After Exit: The percentage of participants who are in unsubsidized employment during the fourth quarter after exit from the program

Median Earnings — 2nd Quarter After Exit: The median earnings of participants who are in unsubsidized employment during the second quarter after exit from the program

Credential Attainment: The percentage of those participants enrolled in an education or training program who attain a recognized postsecondary credential or a secondary school diploma, or its recognized equivalent, during participation in or within one year after exit from the program.

Measurable Skill Gains: The percentage of program participants who, during a program year, are in an education or training program that leads to a recognized postsecondary credential or employment and who are achieving measurable skill gains, defined as documented academic, technical, occupational, or other forms of progress, towards such a credential or employment

Program Updates

Total Enrolled Per Grant			
Grants	Goal	YTD Actual	% of Goal
Martinsville City Grant- Summer WEX Program (2-year Grant)	50	50	100%
Martinsville Summer WEX Program (2-year Grant)	23	23	100%
Project Imagine	54	25	46%
TANF- United Way #2	55	26	47%
TANF- Workforce Grant	52	28	54%
Youth Build Grant (3-year Grant)	65	44	68%
WIOA (Adult Program)	75	18	24%
WIOA (DW Program)	20	6	30%
WIOA (Youth Program)	22	2	9%

WIOA Youth Programs Update

The WIOA Youth program continues to foster skill development and workforce readiness among participants. One youth successfully completed an On-the-Job Training (OJT) placement at Nilit America, logging 246 hours with program-funded support. Another participant earned a Mechatronics certification from Patrick & Henry Community College and is now applying those skills through hands-on experience at the Fab Lab. Despite ongoing funding challenges, co-enrollments with Guided Career Exploration (GCE) remain strong, ensuring continued access to comprehensive training and employment services.

TANF - United Way #2 Grant

The TANF UW #2 Grant has served 29 participants, with 13 engaged in Occupational Skills Training (OST), 5 in Work Experience (WEX) opportunities, working on some On-the-Job Training (OJT), and 11 receiving Supportive Services Only. These activities continue to support participants in overcoming employment barriers, developing career pathways, and achieving self-sufficiency through education, training, and work-based experiences. A recent participant success story demonstrates the life-changing impact of the program. The client, a young mother of twin girls, entered TANF UW#2 seeking assistance to earn her GED and Certified Nurse Aide (CNA) credentials to build a stable career in healthcare. She was referred to Patrick & Henry Community College for GED preparation and received program funding to cover tuition and fees for the Nurse Aide program through Medical Solutions. Now nearing completion, she has already received a job offer from a local nursing facility, pending certification. Her determination, combined with program guidance and financial support, has positioned her for long-term employment and family stability. She expressed deep gratitude for the encouragement and resources provided, noting that the program gave her “the opportunity to get back on track and create a better future” for herself and her children.

The TANF program continues to demonstrate measurable progress toward its goals of empowering participants through education, workforce training, and supportive services, ultimately strengthening both families and the regional workforce.

Empowering Success

GCE Summer Work Experience Update / Success Stories

The Guided Career Exploration (GCE) Summer Work Experience continues to be a highlight of the program year. The initiative has made a significant impact across the community by connecting local small businesses with emerging young talent and future workforce leaders. Through this experience, participants gain valuable paid work opportunities, supportive services, and consistent mentorship that build confidence, motivation, and professional skills.

The program's success has strengthened partnerships, inspired participants to explore new career pathways, and reinforced a strong reputation for fostering growth, empowerment, and opportunity — all of which have become the hallmark of the GCE brand.

The Guided Career Exploration (GCE) Summer Work Experience continues to empower youth through meaningful, hands-on opportunities that build confidence, skills, and professional growth. One standout participant is **Aliyah Hairston**, a GCE alum and Martinsville High School graduate now attending Radford University as a first-year student (technically a sophomore due to dual enrollment credits earned at Patrick & Henry Community College). During her internship at Rudy's Girl Media, Aliyah contributed to media production projects, assisted with social media strategy, and helped create promotional videos for local businesses, including Bewitched Diner in Uptown Martinsville. She shared, "This internship not only helped me pay for college but opened my eyes to the media world — that's why I changed my major to Media Production." Aliyah credits the program for boosting her creativity, technical skills, and confidence. Her story reflects the lasting impact of the GCE Summer Work Experience, which continues to connect youth with local employers and inspire future leaders in our community. Aliyah continues to shine in all that she does — both academically and creatively. She is now a proud member of Radford University's Stomp and Shake Cheer Team and remains an inspiring example of the lasting impact of the GCE Summer Work Experience. Aliyah and many other GCE alumni are proof that Martinsville and Henry County's future is bright.



Brooklyn Phillips, age 17, joined the Guided Career Exploration (GCE) Summer Work Experience with a passion for animals. Due to age restrictions, several local clinics couldn't host her, but through a strong partnership with the Henry-Martinsville SPCA, she was able to begin her dream internship. Brooklyn quickly became an integral part of the team, caring for rescue animals, assisting staff, and learning valuable hands-on skills, including how to administer medications and observe veterinary procedures.

She shared, "I've fallen in love with so many animals, and seeing them go to their forever homes is so rewarding. This internship helped me realize I want to devote my life to helping animals." Brooklyn's confidence and knowledge have grown tremendously, supported by GCE's provision of scrubs and work gear through supportive services.

According to Caroline Cicilese, SPCA Director of Development and Communication, "Brooklyn is one of the best interns we've ever had." She has already been offered a job upon turning 18, proving that even a late start can lead to incredible success through passion and persistence.



Empowering Success

Makayla Evans, a 2022 graduate of Martinsville High School, represents the determination and purpose that define the Guided Career Exploration (GCE) Summer Work Experience. Now a second-year student at Patrick & Henry Community College, she is pursuing an Associate's Degree in General Studies and is on track to graduate in Spring 2026.

Makayla learned about GCE from a friend who previously participated, and that referral led her to an internship at Sobrius, where she supports women in recovery through group therapy, mindfulness activities, and wellness initiatives. Her empathy and professionalism have made a lasting impression, and at just 21 years old, she has already been offered a full-time position upon completing her internship.

Makayla credits VCW staff Stephen and Sheneka for their ongoing mentorship and shared that the program helped her grow in public speaking, confidence, and professionalism. She emphasized that programs like GCE give young adults the support and options they need to explore meaningful career pathways. Makayla plans to continue her education and pursue her Certified Substance Abuse Counselor credential, building on her success and passion for helping others.



Shakira Lowe enrolled in the TANF Workforce Grant (TANF WG) program on July 1, 2025, while also attending classes at Patrick & Henry Community College. A dedicated single mother of three young children, Shakira expressed a strong desire to build a stable career in the medical field and achieve her goal of becoming a Certified Clinical Medical Assistant (CCMA). Through TANF WF funding, Shakira participated in the Work Experience (WEX) program and was placed at Stateline Heart and Vascular in Martinsville. She demonstrated remarkable perseverance and professionalism throughout her placement while completing her CCMA training and successfully passing the National Healthcareer Association (NHA) credentialing exam. In October 2025, after completing her WEX training, Shakira's hard work paid off when Stateline Heart and Vascular hired her as a full-time employee. This transition from training to permanent employment represents a major milestone in her career journey and highlights the success of the TANF WG program in supporting participants through education, skill development, and job placement. Shakira is thriving in her new role and expressed her excitement and gratitude for the opportunity, noting that the program has given her the chance to provide for her family while pursuing a meaningful and sustainable career in healthcare.

Pamela Miller, was enrolled in the WIOA Adult program to pursue the Nurse Aide program at Medical Solutions Academy. A SNAP recipient, Pamela demonstrated strong determination to build a sustainable career in healthcare. Upon completing her training, she secured employment with Spectrum Medical as a Nurse Aide, earning \$18 per hour. Pamela's success reflects her dedication and the effectiveness of WIOA support in helping participants gain the skills and credentials needed to achieve self-sufficiency.

Tanna Tolliver, also enrolled in the WIOA Adult program and a SNAP recipient, completed the Nurse Aide program at Medical Solutions Academy. Her persistence and commitment led to successful completion of training and immediate employment with Care Advantage, where she earns \$16 per hour. Tanna's achievement demonstrates how the WIOA Adult program provides valuable workforce training and career opportunities that lead to family-sustaining employment.

